

### Spokane Funding Allocation

	Funding	Beds
Catalyst capital acquisition, renovation (40-year commitment)	\$ 9,246,446	
Catalyst operating (through June 2023)	\$ 4,775,587	100
Empire Health Foundation (EHF) and subcontractors (through June 2023)	\$ 3,474,659	
Spokane Management Information System	\$ 372,194	
TRAC (Trent Shelter)	\$ 2,000,000	42
Diversion (Spokane County United Way)	\$ 150,000	20
Shared Supported Housing	\$ 1,762,318	50
Outpatient 22-hour Detox	\$ 620,000	16
Hope House (Women's Shelter)	\$ 330,000	40
Hope House (Respite Beds)	\$ 490,000	8
Rapid Rehousing (City of Spokane and EHF)	\$ 1,313,250	50
<b>Total</b>	<b>\$ 24,534,454</b>	
Housing Choice Vouchers (HUD Funding)		50
	Total beds	376

December 2, 2022