

2020 BoS CoC “State of the Balance of State”

Communities Ending Homelessness Together

Mark Porter

BOS COC PROGRAM MANAGER – COLLABORATIVE APPLICANT

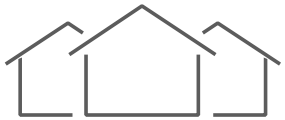
DECEMBER 2020



Washington State
Department of
Commerce



We strengthen communities



**HOUSING
HOMELESSNESS**



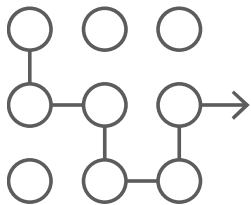
INFRASTRUCTURE



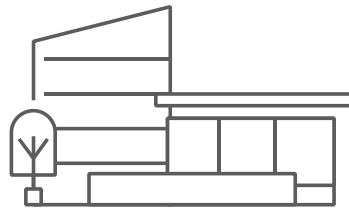
**BUSINESS
ASSISTANCE**



ENERGY



PLANNING



COMMUNITY FACILITIES



**CRIME VICTIMS &
PUBLIC SAFETY**



**COMMUNITY
SERVICES**

HUD Announced 2019 CoC Awards in March of 2020



BoS CoC received a net increase of **\$346,585** (not including increases due to FMR adjustments and our planning grant) for a total of **\$8,730,488**.

All projects in Tier 1, including our one reallocation (Serenity House), were all awarded funding.

In Tier 2, two bonus projects, one in Pacific county and one in Grays Harbor County were awarded funding. Both of these projects serve survivors of domestic violence and together they will bring an additional **\$420,604** to our CoC for this purpose. This is great news and we send huge congratulations to Crisis Support Network and Grays Harbor County!



HUD Announced 2019 CoC Awards in March of 2020

Unfortunately three renewal projects were not awarded funding. Our YWCA of Kitsap County, LIHI Fleetwood Tenant Stabilization, and Skagit ACT Housing projects will not be renewed. These are all very small projects (grant amounts total \$74,019) but were impactful to the people they served in those communities. All other renewal projects in Tier 2 were awarded funding.



2019 NOFA Score – Top Tier of CoC's.

Continuum of Care (CoC) Program
Competition Debriefing

Fiscal Year (FY)
2019

2. CoC Scoring Summary (from FY 2019 CoC NOFA)			
Scoring Category	Sections in the CoC Application	Maximum Score (Points)	Your CoC Score (Points)
1. Project Capacity, Review, and Ranking	1E	29	28
2. System Performance	2B, 3A, PIT	60	47.5
3. Homeless Management Information System	2A	9	6.5
4. Point-in-Time Count	2B	6	6
5. Performance and Strategic Planning	2B, 3B, PIT	40	32
6. CoC Coordination and Engagement	1B, 1C, 1D, 3A, 3B, 4A	56	55
Total CoC Application Score*		200	175

*The total does not include bonus scores.

3. Overall Scores for all CoCs	
Highest Score for any CoC	186.5
Lowest Score for any CoC	37.25
Median Score for all CoCs	150.5
Weighted Mean Score** for all CoCs	157

**The weighted mean score is the mean CoC score weighted by Annual Renewal Demand. CoCs that scored higher than the weighted mean score were more likely to gain funding relative to their Annual Renewal Demand, while CoCs that scored lower than the weighted mean were more likely to lose money relative to their Annual Renewal Demand.



2019 NOFA Awards by Type

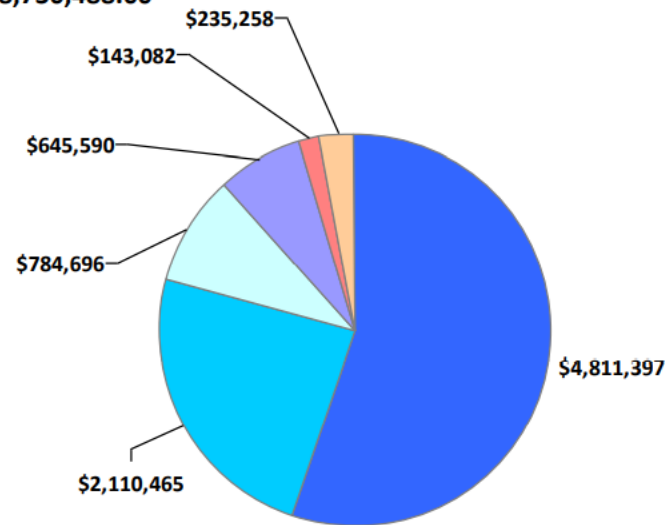
CoC Number: WA-501

CoC Name: Washington Balance of State CoC

2019 Awards by Component and Renewal Type

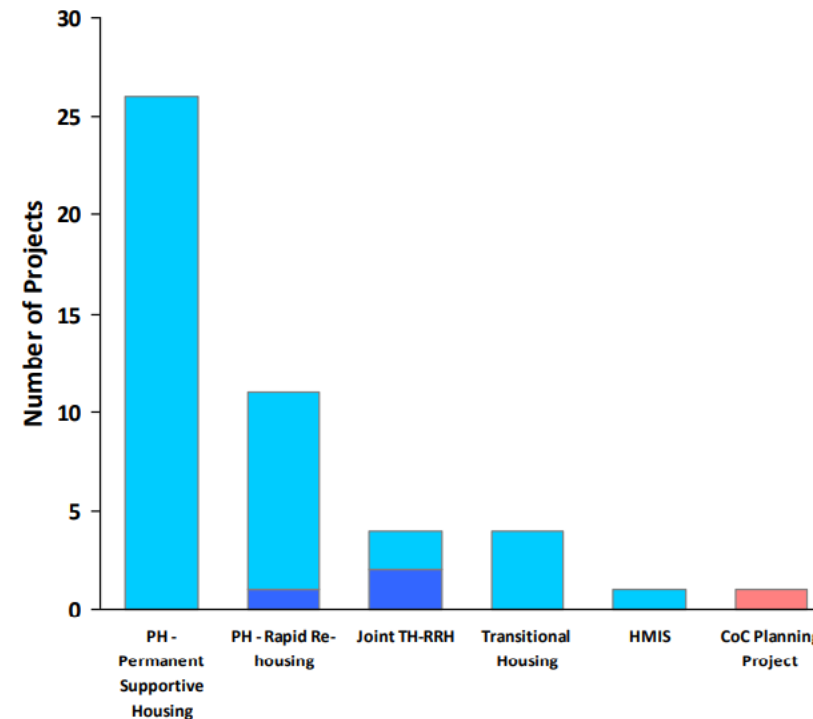
Total Award Amount

\$8,730,488.00



- PH - Permanent Supportive Housing
- PH - Rapid Re-housing
- Joint TH-RRH
- Transitional Housing
- HMIS
- CoC Planning Project

- New Projects
- Renewal Projects
- Expansion Projects
- Planning Projects
- UFA Projects
- YHDP Projects





NOFA Scores – Technical Assistance

- In 2019 the BoS CoC Collaborative applicant started offering individual technical assistance to programs with low rating and ranking scores.
- In 2019 – Five in-person and remote technical assistance seminars.
- In 2020 – Seven remote technical assistance sessions that included BoS CoC co-chair Joe Ingram, Mark Porter and Brian Fullerton
- In 2021 – Goal of at least 10 technical assistance sessions.

Brian Fullerton's Scoring Chart with Fever Graphic



Select Project Name				
Agency				
Project HMIS Name				
2019 Rank				
2019 Points				
Points to get to Tier 1				
Points below total Average (64.75)				
	Points	Comparison to Average	Missing Points	Possible Points
HMIS Data Quality	6.00	0.26	0.00	6
Utilization of Funds	8.00	0.55	0.00	8
Housing Stability	18.13	0.85	1.88	20
Non-Cash Resources	3.54	-0.04	0.46	4
Employment Income Increase	2.65	1.02	5.35	8
Other Income Increase	5.52	2.51	2.48	8
Chronically Homeless	10.00	4.07	0.00	10
Disabling Condition	10.00	1.72	0.00	10
Families with Children or Unaccompanied Youth	0.00	-4.22	10.00	10
Unsheltered or Fleeing DV	6.67	1.07	3.33	10
APR Submission On Time	0.00		2.00	2
Only CoC in County	0.00			4
Improved Safety	0.00			4
Total	70.50		25.50	104

New BoS CoC Subcommittee in 2020



- BoS CoC Steering Committee voted to make the newly formed Coordinated Entry (CE) ad-hoc subcommittee a standing committee.
- *Determines data collection and data quality expectations for CE process*
- *Provides feedback/input for annual CE evaluation*
- *As part of annual CE evaluation: collect feedback from people with lived experience and lived system involvement*
- *Makes recommendations on CoC level policy development*
- The co-chairs are **Annette Rodriguez** and **Mark Hollandsworth**
- The CE subcommittee joins five other standing committees – Families with Children; Veterans; Youth; Adults without Children; and Racial Equity.

And....newly elected BoS CoC co-chairs and a shout out to Subcommittee Chairs!

- **Melissa Hess** of Benton-Franklin was re-elected Steering Committee co-chair in November of 2020. She will serve until Dec. 31, 2022. **Joe Ingram** ran unopposed for his FOURTH two-year term.

Subcommittee chairs and co-chairs:

- **Racial Equity** – **Keylee Marineau** and **Amanda Ford**
- **Families without Children/Chronically Homeless** – **Vacant**
- **Families with Children** – **Trish Gregory**
- **Vets** – **Jennifer Pelikan** and **Joe Ingram**
- **Youth** – **Derek Harris** and **Allie Mercer**



And....let's celebrate Joe for his outreach and his FRONT PAGE article in the Seattle Times!

The screenshot shows a news article from the Seattle Times. The main headline is "Project Homeless As RV camps accumulate in Seattle streets, a program for homeless vehicle campers fights to stay funded". The article is by Steve Ringman. A photo shows Joe Ingram, a member of the Scofflaw Mitigation Team, using a cane to tap on an RV. The article text states: "The Scofflaw Mitigation Team, a formerly volunteer-run outreach outfit for people living in RVs and vans, might lose its funding after its first year of being a city-funded program. The small operation is the only team that does outreach to this population."

Biden victory may have profound effects on Amazon, Boeing and other parts of Washington state economy
New 6:01 am

Republicans face political chasm in King County as Democrats lose some rural support
New 6:00 am

LIVE Coronavirus daily news updates, Nov. 10: What to know today about COVID-19
VIEW Updated 7:34 am

Why some Washington families are challenging rules intended to help schools adapt to the pandemic

LIVE GOP tries again to get high court to ax health care law
WATCH Updated 7:22 am

Two King County sheriff's deputies injured in

A TEAM OF EXPERTS, FOR YOU
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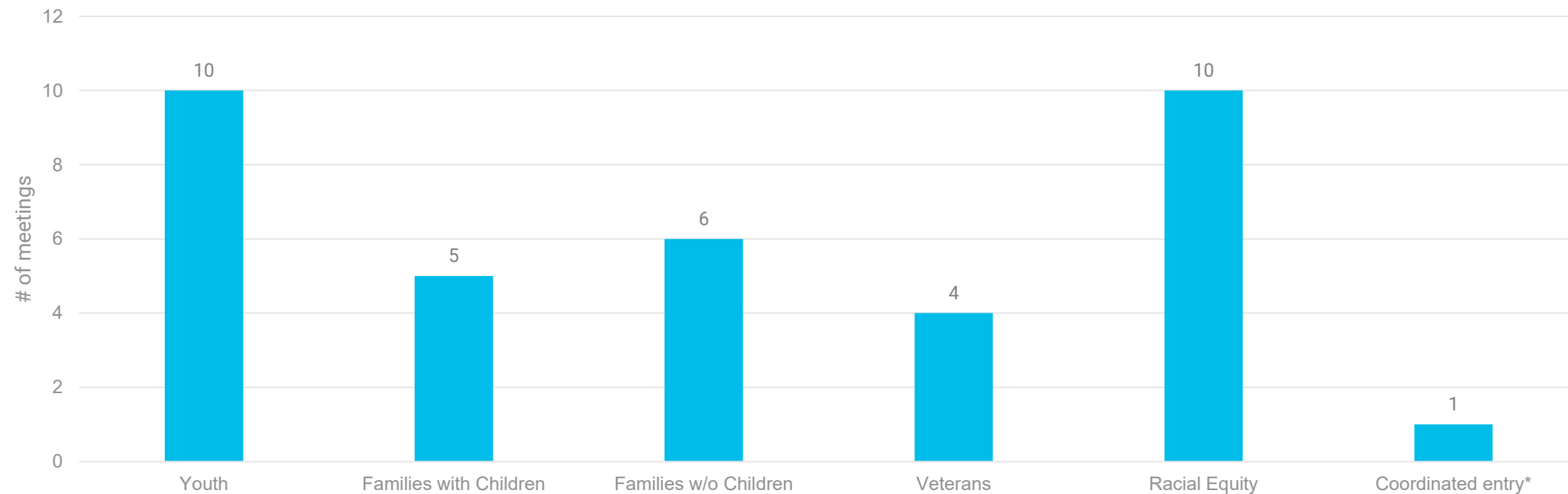
Subcommittee Frequency

BoS CoC Subcommittee Meeting Frequency

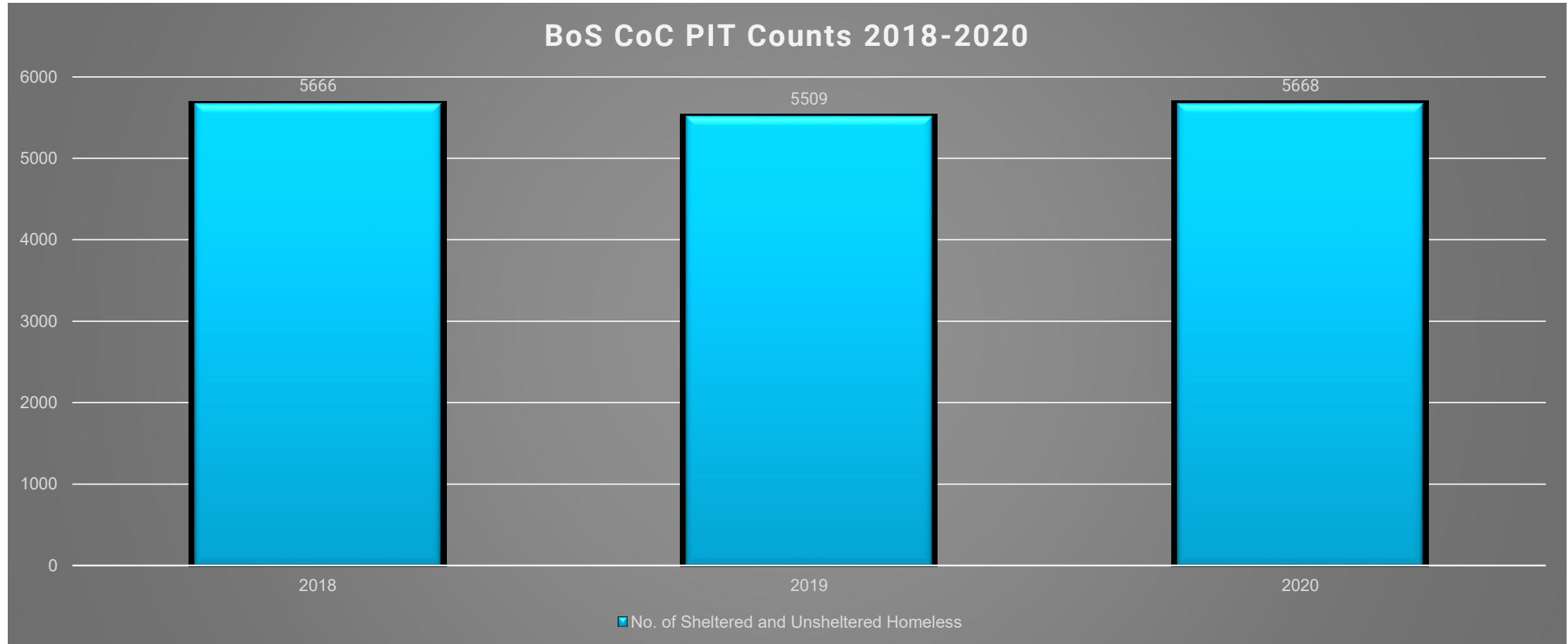
Oct. 2019 to Nov. 2020

(Must meet minimum of 4 times)

(*Just started in October 2020)



2018-2020 BoS CoC PIT Count trends



Some 2021 Goals and Ambitions

- Further Incorporate Youth Homeless Demonstration Project (YHDP) programs in to general BoS CoC program.
- Update Ranking and Ratings system to incorporate YHDP Projects
- Meet as Steering Committee at LEAST ONCE in Person during 2021!
- Update Policies and Procedures and hire new Comm. 2
- Continue to support all subcommittee efforts
- Offer more technical assistance to grantees to help with annual Notice of Funding Availability (NOFA) competition.



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THANK YOU !

Mark Porter

PROGRAM MANAGER

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