

Illustrative Schedule of Plans and Reports for Small Utilities

DRAFT 2020-03-25

June 2020	Fuel mix report [RCW 19.29A.140]
July 2020	Data submission on energy assistance programs [RCW 19.405.120(3)]
Sept 2020	Resource plan for next 10 years [RCW 19.280.030]
Dec 2020	CETA 10-year action plan [RCW 19.280.030(5)(d)]
June 2021	Fuel mix report, with GHG emissions [RCW 19.29A.140, 19.405.070]
July 2021	Energy assistance compliance and assessment reports <ul style="list-style-type: none">▪ Availability of energy assistance programs for low-income households [RCW 19.405.120(2)]▪ Assessment of programs, outreach, cumulative funding [RCW 19.405.120(4)]
Jan 2022	CETA clean energy implementation plan, 2022-2025 [RCW 19.405.060(2)] <ul style="list-style-type: none">▪ Interim targets toward GHG neutral standard▪ Specific targets for energy efficiency, demand response, renewable energy▪ Identifies specific actions to demonstrate progress, including equitable distribution▪ Public involvement results
June 2022	Fuel mix report, with GHG emissions [RCW 19.29A.140, 19.405.070]
July 2022	Data submission on energy assistance programs [RCW 19.405.120(3)]
Sept 2022	Resource plan for next 10 years, with CETA 10-year action plan [RCW 19.280.030]
June 2023	Fuel mix report, with GHG emissions [RCW 19.29A.140, 19.405.070]
July 2023	Assessment report on energy assistance programs [RCW 19.405.120(4)]
June 2024	Fuel mix report, with GHG emissions [RCW 19.29A.140, 19.405.070]
July 2024	Data submission on energy assistance programs [RCW 19.405.120(3)]
Sept 2024	Resource plan for next 10 years, with CETA 10-year action plan [RCW 19.280.030]
June 2025	Fuel mix report, with GHG emissions [RCW 19.29A.140, 19.405.070]
July 2025	Assessment report on energy assistance programs [RCW 19.405.120(4)]

- Jan 2026 CETA clean energy implementation plan, 2026-2029 [RCW 19.405.060(2)]
- Interim targets toward GHG neutral standard
 - Specific targets for energy efficiency, demand response, renewable energy
 - Identifies specific actions to demonstrate progress, including equitable distribution
 - Public involvement results
- June 2026 Fuel mix report, with GHG emissions [RCW 19.29A.140, 19.405.070]
- July 2026 CETA interim compliance report for 2022-2025 period [RCW 19.405.100(4)]
- Use of renewable and non-emitting resources
 - Achievement on targets for energy efficiency, demand response, renewable energy
 - Progress toward 2030 GHG standard, including equitable distribution
 - Use of alternative compliance options or 2% incremental cost mechanism
- July 2026 Data submission on energy assistance programs [RCW 19.405.120(3)]
- Sept 2026 Resource plan for next 10 years, with CETA 10-year action plan [RCW 19.280.030]
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