November 1, 2019

Mr. Brad Hendrickson, Secretary of the Senate
Legislative Building 312
PO Box 40600
Olympia, WA 98504-0600

Mr. Bernard Dean, Chief Clerk of the House of Representatives
Legislative Building 338B
PO Box 40600
Olympia, WA 98504-0600

Re: El Nuevo Camino Legislative Report

Dear Mr. Hendrickson and Mr. Dean:

The Department of Commerce (Commerce) respectfully submits the attached El Nuevo Camino report, regarding a program to address gang problems in midsize counties in Eastern Washington, as required pursuant to Substitute Senate Bill 5883 Section 128(33), the 2017 supplemental operating budget.

Commerce conducted a competitive bid process and awarded funds to Building the Bridges East (BTBE), a nonprofit operating in Eastern Washington. Commerce created the attached report, which cites outcomes and information from BTBE.

The report is now available on the Department of Commerce Legislative Reports webpage at https://www.commerce.wa.gov/about-us/reports-publications/. 
Please contact me by phone at (360)-725-2905 or email richard.torrance@commerce.wa.gov if you have questions about the program or this report.

Sincerely,

Richard Torrance
Managing Director
Office of Crime Victims Advocacy
Community Services and Housing Division
Pursuant to SSB 5883 Section 128(33)
Acknowledgements

Washington State Department of Commerce

Agency contact
Rick Torrance
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For people with disabilities, this report is available on request in other formats. To submit a request, please call 360.725.4000 (TTY 360.586.0772)
Introduction

Section 128(33) of the 2017 supplemental operating budget (SSB 5883) directed Commerce to contract with an entity to pilot an anti-gang program in Eastern Washington, "El Nuevo Camino." Commerce ran a competitive process and awarded $160,000 in biennial funding to Building the Bridges East (BTBE), a nonprofit specializing in reducing youth gang involvement, crime and violence.

Table 1 below summarizes program outcomes as required in subsections A-G of Section 128(33)(c)(v). Page 2 includes "other information required by the department or otherwise pertinent to the project" in response to subsection H.

Table 1: Program Outcomes

<table>
<thead>
<tr>
<th>Subsection</th>
<th>Performance Measure</th>
<th>BTBE Outcomes</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>The number of youth and adults served through the project and the types of services accessed and received</td>
<td>43 enrolled; 0 completed the program (see services under &quot;Program Description&quot;)</td>
</tr>
<tr>
<td>B</td>
<td>The number of youth satisfactorily completing chemical dependency treatment in the county</td>
<td>n/a</td>
</tr>
<tr>
<td>C</td>
<td>The estimated change in domestic violence rates</td>
<td>n/a</td>
</tr>
<tr>
<td>D</td>
<td>The estimated changes in gang participation and gang violence</td>
<td>n/a</td>
</tr>
<tr>
<td>E</td>
<td>The estimated changes in dropout and graduation rates</td>
<td>n/a</td>
</tr>
<tr>
<td>F</td>
<td>The estimated changes in overall crime rates and crimes typical of gang activity</td>
<td>n/a</td>
</tr>
<tr>
<td>G</td>
<td>The estimated change in recidivism for youth offenders in the county</td>
<td>n/a; Note: BTBE reports that none of the 22 enrollees with prior offenses re-offended during the program.</td>
</tr>
</tbody>
</table>
Other Information

Section 128(33)(c)(v)(H) directs Commerce to provide “other information required by the department or otherwise pertinent to the project.”

Program Description

The El Nuevo Camino program used mentors/case managers who have previously been gang members to provide services to enrolled at-risk youth or young adults. The mentors/case managers provided:

- Mentoring and case management services
- Referrals and monitoring for mental health needs, substance abuse problems, vocational education, foster-care-related services and health care services
- Services to keep youth in school or to re-enroll youth who had dropped out of school
- Services for families
- Services to divert youth from gangs and assist them in leaving gangs

BTBE Program Chronology

BTBE operated the El Nuevo Camino program from Jan. 1, 2018, through April 30, 2018, in Mattawa and Moses Lake. Program services to enrollees stopped in May 2018 when BTBE did not receive additional funding in the 2018 legislative session. Operations restarted in July 2018 when BTBE received its fiscal year 2019 allocation from Commerce. However since the original staff did not return, BTBE had to hire and train new staff, further delaying relaunching the program. In February 2019, the program restarted services to enrollees. The program ended in May 2019 when BTBE no longer had funds to operate the program.

Funding

BTBE cited funding and staffing issues as reasons why El Nuevo Camino terminated before enrollees could complete the program. In particular, BTBE reports that the previously expected level of funding in the operating budget was $500,000, and the final appropriated amount was $166,000.

Two companion bills (HB 1895 and SB 5945) addressed the El Nuevo Camino Program in the 2019 session, but neither passed. Both bills called for funding the program at approximately $2.8 million for the biennium.