

FY2018 - Performance Measurement Module (Sys PM)

Summary Report for WA-501 - Washington Balance of State CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more "metrics" used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2018 DATA: If you provided revised FY2018 data, the original FY2018 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and "save" before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

FY2018 - Performance Measurement Module (Sys PM)

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2017	Revised FY 2017	FY 2018	Submitted FY 2017	Revised FY 2017	FY 2018	Difference	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	9869	9741	9366	53	48	52	4	26	25	29	4
1.2 Persons in ES, SH, and TH	11556	11478	10843	106	103	101	-2	36	35	37	2

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2017	Revised FY 2017	FY 2018	Submitted FY 2017	Revised FY 2017	FY 2018	Difference	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	10728	11800	11710	163	208	262	54	53	73	89	16
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	12519	13531	13178	205	242	292	50	71	92	108	16

FY2018 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2017	FY 2018	Revised FY 2017	FY 2018	% of Returns	Revised FY 2017	FY 2018	% of Returns	Revised FY 2017	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	11	61	1	3	5%	0	0	0%	0	2	3%	5	8%
Exit was from ES	2306	2364	182	205	9%	88	57	2%	88	78	3%	340	14%
Exit was from TH	614	605	25	16	3%	22	13	2%	23	25	4%	54	9%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	3379	4291	136	98	2%	72	105	2%	95	118	3%	321	7%
TOTAL Returns to Homelessness	6310	7321	344	322	4%	182	175	2%	206	223	3%	720	10%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

FY2018 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	4671	5666	995
Emergency Shelter Total	1684	1960	276
Safe Haven Total	0	0	0
Transitional Housing Total	1377	1217	-160
Total Sheltered Count	3061	3177	116
Unsheltered Count	1610	2489	879

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	11818	11740	11015	-725
Emergency Shelter Total	10083	9954	9506	-448
Safe Haven Total	0	0	0	0
Transitional Housing Total	2107	2156	1737	-419

FY2018 - Performance Measurement Module (Sys PM)

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	491	479	524	45
Number of adults with increased earned income	28	21	26	5
Percentage of adults who increased earned income	6%	4%	5%	1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	491	479	524	45
Number of adults with increased non-employment cash income	161	123	176	53
Percentage of adults who increased non-employment cash income	33%	26%	34%	8%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	491	479	524	45
Number of adults with increased total income	178	138	193	55
Percentage of adults who increased total income	36%	29%	37%	8%

FY2018 - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	466	412	473	61
Number of adults who exited with increased earned income	109	98	96	-2
Percentage of adults who increased earned income	23%	24%	20%	-4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	466	412	473	61
Number of adults who exited with increased non-employment cash income	103	87	113	26
Percentage of adults who increased non-employment cash income	22%	21%	24%	3%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	466	412	473	61
Number of adults who exited with increased total income	202	177	189	12
Percentage of adults who increased total income	43%	43%	40%	-3%

FY2018 - Performance Measurement Module (Sys PM)

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	9949	10076	9623	-453
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1832	1639	1421	-218
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	8117	8437	8202	-235

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	15366	15620	15208	-412
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2397	2248	2103	-145
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	12969	13372	13105	-267

FY2018 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	1543	1654	1605	-49
Of persons above, those who exited to temporary & some institutional destinations	289	292	170	-122
Of the persons above, those who exited to permanent housing destinations	188	191	177	-14
% Successful exits	31%	29%	22%	-7%

Metric 7b.1 – Change in exits to permanent housing destinations

FY2018 - Performance Measurement Module (Sys PM)

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	13899	13978	12990	-988
Of the persons above, those who exited to permanent housing destinations	6549	6654	6444	-210
% Successful exits	47%	48%	50%	2%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	2179	2068	2051	-17
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1989	1897	1872	-25
% Successful exits/retention	91%	92%	91%	-1%

FY2018 - SysPM Data Quality

WA-501 - Washington Balance of State CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	2140	2177	2371	2916	1970	1947	1734	1960	2885	2765	2566	2770	3664	3217	3088	2128				
2. Number of HMIS Beds	1294	1597	1687	1671	1283	1581	1284	1228	1355	2176	1901	2073	2209	2639	2492	1975				
3. HMIS Participation Rate from HIC (%)	60.47	73.36	71.15	57.30	65.13	81.20	74.05	62.65	46.97	78.70	74.08	74.84	60.29	82.03	80.70	92.81				
4. Unduplicated Persons Served (HMIS)	10260	10420	9961	9529	2319	2376	2158	1737	2107	2381	2230	2247	7737	9091	8355	8397	2263	1611	1463	1543
5. Total Leavers (HMIS)	9122	6252	8813	8344	1197	731	705	883	635	714	536	381	4953	6574	5878	5294	1778	905	985	962
6. Destination of Don't Know, Refused, or Missing (HMIS)	4088	4326	3648	2333	285	273	186	47	70	135	56	43	747	861	583	249	1529	675	392	587
7. Destination Error Rate (%)	44.81	69.19	41.39	27.96	23.81	37.35	26.38	5.32	11.02	18.91	10.45	11.29	15.08	13.10	9.92	4.70	86.00	74.59	39.80	61.02