

**Grantee: Washington**

**Grant: B-08-DN-53-0001**

**October 1, 2017 thru December 31, 2017 Performance**

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**Grant Number:**

B-08-DN-53-0001

**Obligation Date:****Award Date:****Grantee Name:**

Washington

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$28,047,781.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$28,047,781.00

**Estimated PI/RL Funds:**

\$9,000,000.00

**Total Budget:**

\$37,047,781.00

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

The housing bubble has burst in the state of Washington. The national economic slowdown and banking crisis, combined with huge job losses in local economies, have taken a heavy toll on the Washington housing market and economy. The prospects for the Washington housing market look grim and will likely continue to decline until the foreclosure crisis is abated.

Data released by HUD present an ominous outlook for the Washington housing market. The HUD NSP Foreclosure Needs Data report shows over 63,000 homeowners are either in foreclosure or seriously delinquent in their mortgage payments. The foreclosure rate in Washington increased from 1.42%, according to LISC 2008 data, to 5.5%, according to the HUD 2009 data. According to data released by the Department of Housing and Urban Development, the state of Washington has over 122,000 subprime mortgages. The rise in foreclosures is expected to continue over the next few years. Some estimate Washington may have over 100,000 foreclosures by the end of 2010.

The rise in foreclosures is causing a significant drop in the value of homes and home sales. The median price of homes reached its peak in 2006. By the end of the first quarter of 2009, the statewide median home price fell nearly 20% from slightly more than \$300,000 in 2006 to \$253,500 in 2009. The Washington economy has lost roughly one-sixth of the value of its residential property.

Foreclosures is one of the main culprits in the decline of the Washington home values and the erosion of its property tax base. Foreclosures account for a loss of nearly \$9 billion of property value. The loss of property value, tax base and equity will continue to increase unless steps are taken to stop it.

### Distribution and and Uses of Funds:

The Washington housing and foreclosure crisis is taking the fuel out of local economies. Foreclosures are causing a deflation of housing prices, which causes credit markets to freeze – and results in a drop in home sales, which contributes to even more foreclosures. A metaphorical chase develops where one factor contributes to the haste of the other factors. As a result, over the past year the number and rate of foreclosures in Washington has tripled. The situation is expected to get worse without intervention to stop the rise of foreclosure rates.

The State of Washington is using the funding it received from the Housing and Economic Recovery Act of 2008 to provide emergency financial assistance to local jurisdictions. It distributed the funds to approximately 26 jurisdictions. Together they plan to recover approximately 500 foreclosed properties. Nearly all of the jurisdictions plan to use some of the properties to house very low income households. Although they are required to use 25% of their NSP funds to house very low income households, they will exceed this target. Collectively they plan to house roughly 180 very low income households which represent 36% of the total NSP target.

A large number of the jurisdictions plan to underwrite the activities of non-profit agencies. Approximately 73 units will be used by non-profit agencies to provide supportive housing for homeless families. Four out of six counties (King, Kitsap, Snohomish, Clark and Spokane) are going to solicit contracts from non-profit agencies. The cities of Federal Way, Kent, Tacoma, and Vancouver are also going to enter into contracts with non-profits agencies.



Seven jurisdictions are working with their local housing authorities. A number of these units will be used for supportive housing. These cities include Everett, Kelso, Lacey, Walla Walla, Yakima and Yelm. Together they plan to provide 24 housing units to very low income households.

Five jurisdictions are going to provide recovered-foreclosed properties to Habitat for Humanity who, in turn, will rehabilitate and sell them to very low income households. The cities include Aberdeen, Lakewood, Spokane County and Toppenish. This partnership will recover 24 housing units.

The remaining jurisdictions plan to work with their local community action councils (Hoquiam); community development organization (Pierce County), and community land trust (Seattle). These partnerships will recover 37 housing units for very low income households.

The applications from the remaining jurisdictions (Pasco and Spokane) indicated they plan to work directly with income eligible buyers and tenants. They plan to recover and place 15 low income households in foreclosed properties that they recover.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$34,494,794.74
<b>Total Budget</b>	(\$119,919.01)	\$34,494,794.74
<b>Total Obligated</b>	(\$119,919.01)	\$34,383,282.74
<b>Total Funds Drawdown</b>	\$71,635.19	\$33,352,105.67
<b>Program Funds Drawdown</b>	\$71,635.19	\$27,880,266.08
<b>Program Income Drawdown</b>	\$0.00	\$5,471,839.59
<b>Program Income Received</b>	\$0.00	\$6,155,829.15
<b>Total Funds Expended</b>	\$71,635.19	\$33,352,105.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,207,167.15	\$0.00
Limit on Admin/Planning	\$2,804,778.10	\$2,439,970.98
Limit on State Admin	\$0.00	\$2,439,970.98
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$9,261,945.25	\$11,424,119.21

## Overall Progress Narrative:

January 18, 2018

During this quarter, \$36,176 in NSP funds were disbursed for administrative costs.

We are in the process of final monitoring and closing out most NSP1 projects. We have successfully closed 19 of our 25 NSP1 projects. They are the cities of Aberdeen, Bellingham, Everett, Federal Way, Hoquiam, Kelso, Kennewick, Kent, Lacey, Pasco, Toppenish, Vancouver, Walla Walla and Yakima. and the counties of Clark County, Kitsap County, Pierce County, Snohomish County, and Spokane County.

Next quarter, we hope to close the cities of Spokane, Tacoma and Yelm.

Only one remaining NSP jurisdiction is still active. The City of Lakewood is still working on redevelopment of a large foreclosed property with Habitat for Humanity. They have built and sold two homes. Now Habitat is working on the final two houses. They hope to have these houses completed and sold by the end of 2018.

In summary, Washington State has successfully recovered over 450 properties, put them back into productive use and met HUD's national objective of benefiting low-, moderate- and middle-income households. Over \$33.3 million has been spent which includes \$27.88 million of grant funds and \$5.47 million in program income funds. This represents total expenditures of over 119 percent of the \$28 million NSP1 grant. Thirty-four percent of these NSP grant funds has benefited low-income households, more than meeting the 25% set-aside requirement.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
8001, Aberdeen NSP	\$0.00	\$777,918.00	\$777,918.00
8003, Clark Co NSP	\$0.00	\$1,577,664.00	\$1,577,664.00
8004, Everett NSP	\$0.00	\$545,502.85	\$545,502.85
8005, Federal Way NSP	\$0.00	\$344,657.00	\$344,657.00
8006, Hoquiam NSP	\$0.00	\$628,998.99	\$448,845.66
8007, Kelso NSP	\$0.00	\$454,537.38	\$454,537.38
8008, Kent NSP	\$0.00	\$475,264.00	\$475,264.00
8009, King Co NSP	\$0.00	\$3,972,014.00	\$2,385,719.50
8010, Kitsap Co NSP	\$0.00	\$1,509,165.06	\$935,291.00
8011, Lacey NSP	\$0.00	\$356,065.00	\$356,065.00



8012, Lakewood NSP	\$0.00	\$383,964.51	\$192,930.00
8012 (Non RLF), Lakewood NSP	\$0.00	\$597,943.00	\$593,436.87
8014, Pasco NSP	\$0.00	\$708,154.59	\$384,654.79
8015, Pierce Co NSP	\$0.00	\$5,160,063.85	\$4,458,123.00
8015 (Non RLF), Pierce Co NSP	\$0.00	\$196,731.63	\$196,731.63
8016, Seattle NSP	\$0.00	\$905,853.00	\$905,853.00
8017, Snohomish Co NSP	\$0.00	\$2,410,628.00	\$2,410,628.00
8019, Spokane NSP	\$0.00	\$1,353,405.00	\$1,353,405.00
8020, Spokane Co NSP	\$0.00	\$689,625.00	\$689,625.00
8022, Tacoma NSP	\$0.00	\$6,195,227.11	\$3,337,189.92
8023, Toppenish NSP	\$0.00	\$252,351.00	\$252,351.00
8024, Vancouver NSP	\$0.00	\$826,969.00	\$826,969.00
8025, Walla Walla NSP	\$0.00	\$306,974.00	\$306,974.00
8027, Yakima NSP	\$0.00	\$650,614.00	\$650,614.00
8028, Yelm NSP	\$0.00	\$640,505.00	\$638,667.53
8029, CTED Project Admin	\$71,635.19	\$1,725,532.80	\$1,559,856.35
8030, Bellingham NSP	\$0.00	\$342,879.38	\$342,879.38
8031, Kennewick NSP	\$0.00	\$477,913.22	\$477,913.22
8099, NSP1 Unobligated Funds	\$0.00	\$111,512.00	\$0.00



## Activities

**Project # / Title:** 8006 / Hoquiam NSP

**Grantee Activity Number:** 06-8006 Hoquiam

**Activity Title:** Hoquiam NSP - Type E

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

8006

**Projected Start Date:**

02/18/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

Hoquiam Program Income

**Activity Status:**

Under Way

**Project Title:**

Hoquiam NSP

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hoquiam

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

N/A

**To Date**

\$436,165.60

**Total Budget**

(\$51,018.40)

\$436,165.60

**Total Obligated**

(\$51,018.40)

\$436,165.60

**Total Funds Drawdown**

\$0.00

\$436,165.60

**Program Funds Drawdown**

\$0.00

\$269,447.16

**Program Income Drawdown**

\$0.00

\$166,718.44

**Program Income Received**

\$0.00

\$135,463.54

**Total Funds Expended**

\$0.00

\$436,165.60

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Hoquiam LISC score is 15.9 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Hoquiam as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Hoquiam needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Hoquiam will enter into agreements with NeighborWorks of Grays Harbor. It will use \$161,610 of NSP funds to purchase, redevelop and then either sell or rent foreclosed homes to moderate and middle income households. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Hoquiam will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.



This activity is a Type E NSP Eligible Use (Purchase and Redevelop Foreclosed Homes). It also an eligible CDBG activity in accordance with 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Brian Shay, City Administrator,  
 Address: City of Hoquiam, 609 8th Street  
 Phone: (360) 532-5700 x 243 Email: bshay@cityofhoquiam.com

### Location Description:

Anywhere within ZIP code area No. 98550

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Multifamily Units	0	1/1
# of Singlefamily Units	0	5/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/3	6/7	0.00
# Owner Households	0	0	0	0/0	0/3	5/3	0.00
# Renter Households	0	0	0	0/0	0/0	1/4	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>07-8006 Hoquiam</b>
<b>Activity Title:</b>	<b>Hoquiam NSP - Type E*</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
8006

**Project Title:**  
Hoquiam NSP

**Projected Start Date:**  
02/18/2009

**Projected End Date:**  
06/30/2019

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
City of Hoquiam

**Program Income Account:**  
Hoquiam Program Income

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$178,434.89
<b>Total Budget</b>	(\$68,900.61)	\$178,434.89
<b>Total Obligated</b>	(\$68,900.61)	\$178,434.89
<b>Total Funds Drawdown</b>	\$0.00	\$178,434.89
<b>Program Funds Drawdown</b>	\$0.00	\$165,000.00
<b>Program Income Drawdown</b>	\$0.00	\$13,434.89
<b>Program Income Received</b>	\$0.00	\$86,759.50
<b>Total Funds Expended</b>	\$0.00	\$178,434.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hoquiam LISC score is 15.9 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Hoquiam as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Hoquiam needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Hoquiam will enter into agreements with NeighborWorks of Grays Harbor. It will use \$242,416 of NSP funds to purchase, redevelop and then either sell or rent foreclosed homes to households who earn less than fifty percent of the area median income. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Hoquiam will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type E NSP Eligible Use (Purchase and Redevelop Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:  
 NSP Contact: Brian Shay, City Administrator,  
 Address: City of Hoquiam, 609 8th Street  
 Phone: (360) 532-5700 x 243 Email: bshay@cityofhoquiam.com



### Location Description:

Anywhere within ZIP code area No. 98550

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/3	
# of Singlefamily Units	0		4/3	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/3	0/0	4/3	100.00
# Owner Households	0	0	0	4/3	0/0	4/3	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 8012 / Lakewood NSP**

**Grantee Activity Number: 05-8012 Lakewood**

**Activity Title: Lakewood NSP - Type D**

#### Activity Category:

Clearance and Demolition

#### Project Number:

8012

#### Projected Start Date:

02/18/2009

#### Benefit Type:

#### Activity Status:

Under Way

#### Project Title:

Lakewood NSP

#### Projected End Date:

06/30/2019

#### Completed Activity Actual End Date:



Area ( )

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Lakewood

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$383,964.51
<b>Total Budget</b>	\$0.00	\$383,964.51
<b>Total Obligated</b>	\$0.00	\$383,964.51
<b>Total Funds Drawdown</b>	\$0.00	\$212,686.56
<b>Program Funds Drawdown</b>	\$0.00	\$192,930.00
<b>Program Income Drawdown</b>	\$0.00	\$19,756.56
<b>Program Income Received</b>	\$0.00	\$204,062.38
<b>Total Funds Expended</b>	\$0.00	\$212,686.56
City of Lakewood	\$0.00	\$212,686.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Lakewood LISC score is 13.4 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Lakewood as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Lakewood needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Lakewood will use \$297,726 of NSP funds to eliminate specific conditions of blight or deterioration as an area-wide benefit in accordance 24 CFR 570. 208 (a)(1), Criteria for National Objectives, Area-Benefit Activities. It will limit the use of NSP funds to just the activities involved to remove the unfit structures on the blighted property. It will not use its NSP funds to acquire the blighted property. Lakewood will document how each affected property meets the definition of blight as stipulated in RCW 35.80A.010, Condemnation of Blighted Property. Lakewood will establish an ordinance, if it already does not have such an ordinance, which meets the requirements of RCW 35.80, Unfit Dwellings, Buildings and Structures, Declaration of Purpose. It will remove the structures in accordance to the provisions of its ordinance and state laws.

Lakewood will recover the costs to remove the blight and treat the recovered funds as CDBG program income. This activity is a Type D NSP Eligible Use (Removal of Blight). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(d): Clearance of Blighted Structures.

For more info:

NSP Contact: Alice Bush, City Clerk,  
Address: City of Lakewood, 6000 Main Street SW  
Phone: (253) 589-2489 Email: abush@cityoflakewood.us

**Location Description:**

Anywhere within the City of Lakewood's CDBG entitlement area.

**Activity Progress Narrative:**

Lakewood continues to cleanup blighted properties.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/11

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 8012 (Non RLF) / Lakewood NSP

<b>Grantee Activity Number:</b>	<b>07-8012 Lakewood</b>
<b>Activity Title:</b>	<b>Lakewood NSP - Type E*</b>

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

8012 (Non RLF)

### Projected Start Date:

02/18/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LH - 25% Set-Aside

### Activity Status:

Under Way

### Project Title:

Lakewood NSP

### Projected End Date:

06/30/2019

### Completed Activity Actual End Date:

### Responsible Organization:

City of Lakewood

## Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$562,096.89



<b>Total Budget</b>	\$0.00	\$562,096.89
<b>Total Obligated</b>	\$0.00	\$562,096.89
<b>Total Funds Drawdown</b>	\$0.00	\$562,096.89
<b>Program Funds Drawdown</b>	\$0.00	\$562,096.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$562,096.89
City of Lakewood	\$0.00	\$562,096.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Lakewood LISC score is 13.4 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Lakewood as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Lakewood needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Lakewood will enter into agreements with Habitat for Humanity. It will use \$59,546 of NSP funds to purchase, redevelop and then either sell or rent foreclosed homes to households who earn less than fifty percent of the area median income. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Lakewood will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type E NSP Eligible Use (Purchase and Redevelop Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Alice Bush, City Clerk,  
 Address: City of Lakewood, 6000 Main Street SW  
 Phone: (253) 589-2489 Email: abush@cityoflakewood.us

### Location Description:

Anywhere within the City of Lakewood's CDBG entitlement area.

### Activity Progress Narrative:

The City of Lakewood, and its developer Habitat for Humanity, have acquired and cleaned up a foreclosed, blighted property. They have completed and sold two houses on it and have begun construction on the 3rd and 4th houses on located on this same property. They hope to have them finished and sold by the next quarter.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/2	0/0	0/2	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 8017 / Snohomish Co NSP

**Grantee Activity Number:** 03-8017 Snohomish County

**Activity Title:** Snohomish Co NSP - Type B

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

8017

**Projected Start Date:**

02/18/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Snohomish Co NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Snohomish County

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

**To Date**

N/A

\$801,737.24

**Total Budget**

\$0.00

\$801,737.24

**Total Obligated**

\$0.00

\$801,737.24

**Total Funds Drawdown**

\$0.00

\$801,737.24

**Program Funds Drawdown**

\$0.00

\$801,737.24

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$543,567.24

\$801,737.24

    Snohomish County

\$543,567.24

\$801,737.24

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00



## Activity Description:

Snohomish County's LISC score is 49.3 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Snohomish County as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Snohomish County needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Snohomish County will enter into agreements with local non-profit agencies. It will use \$586,452 of NSP funds to purchase, rehabilitate and sell or rent foreclosed homes to moderate and middle income households. Foreclosed homes will be purchased at a price that is less than one percent of the appraised value of the property. Snohomish County will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401. This activity is a Type B NSP Eligible Use – Purchase and Rehabilitate Foreclosed Homes. It also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Dean Weitenhagen, Supervisor of OHHCD,  
 Address: Snohomish County, 3000 Rockefeller Avenue  
 Phone: (425) 388-3267 Email: dean.weitenhagen@co.snohomish.wa.us

## Location Description:

Anywhere within Snohomish County's CDBG entitlement area outside of the city limits of Everett.

## Activity Progress Narrative:

We had to make this correction to the expenditures to match the actual disbursements. Some of the households were not LH25 and so we had to move the disbursements to the LMMH category (03-8017).

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/2
# of Multifamily Units	0	5/1
# of Singlefamily Units	0	4/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	4/0	9/1	44.44
# Renter Households	0	0	0	0/0	4/0	9/1	44.44

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 04-8017 Snohomish County  
**Activity Title:** Snohomish Co NSP - Type B\*

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

8017

**Projected Start Date:**

02/18/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Snohomish Co NSP

**Projected End Date:**

03/19/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Snohomish County

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,488,359.76
<b>Total Budget</b>	\$0.00	\$1,488,359.76
<b>Total Obligated</b>	\$0.00	\$1,488,359.76
<b>Total Funds Drawdown</b>	\$0.00	\$1,488,359.76
<b>Program Funds Drawdown</b>	\$0.00	\$1,488,359.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$543,567.24)	\$1,488,359.76
Snohomish County	(\$543,567.24)	\$1,488,359.76
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Snohomish County LISC score is 49.3 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Snohomish County as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Snohomish County needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Snohomish County will enter into agreements with local non-profit agencies. It will use its \$1,205,783 in NSP funds to purchase, rehabilitate and then either sell or rent foreclosed homes to households who earn less than fifty percent of the area median income. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Snohomish County will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Dean Weitenhagen, Supervisor of OHHCD,



Address: Snohomish County, 3000 Rockefeller Avenue  
 Phone: (425) 388-3267 Email: dean.weitenhagen@co.snohomish.wa.us

**Location Description:**

Anywhere within Snohomish County's CDBG entitlement area.

**Activity Progress Narrative:**

We had to make this correction to the expenditures to match the actual disbursements. Some of the hosueohlds were not LH25 and so we had to move the disbursements to the LMMH category (03-8017).

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/2
# of Multifamily Units	0	16/1
# of Singlefamily Units	0	3/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	19/7	0/0	19/7	100.00
# Renter Households	0	0	0	19/7	0/0	19/7	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 8020 / Spokane Co NSP**

**Grantee Activity Number:** 07-8020 Spokane Co  
**Activity Title:** Spokane Co - Type E\*

**Activitiy Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 8020  
**Projected Start Date:**

**Activity Status:**  
 Completed  
**Project Title:**  
 Spokane Co NSP  
**Projected End Date:**



02/18/2009

03/19/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Spokane County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$655,144.00
<b>Total Budget</b>	\$0.00	\$655,144.00
<b>Total Obligated</b>	\$0.00	\$655,144.00
<b>Total Funds Drawdown</b>	\$0.00	\$655,144.00
<b>Program Funds Drawdown</b>	\$0.00	\$655,144.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$655,144.00
Spokane County	\$0.00	\$655,144.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Spokane County LISC score is 14.7 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Spokane Co as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Spokane Co needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Spokane Co will enter into agreements with local non-profit agencies. It will use \$436,763 of NSP funds to purchase, rehabilitate and sell or rent foreclosed homes to moderate and middle income households. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Spokane Co will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Tim Crowley, NSP Contact,  
Address: Spokane County, 312 West 8th, Floor 4  
Phone: (509) 477-5722 Email: tcrowley@spokanecounty.org

**Location Description:**

Anywhere within Spokane County, including the City of Spokane.

**Activity Progress Narrative:**

Project Closed.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	37/30
# of Multifamily Units	0	37/30

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	37/0	0/0	37/7	100.00
# Renter Households	0	0	0	37/0	0/0	37/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 09-8020 Spokane County

**Activity Title:** Spokane Co NSP Admin

**Activity Category:**

Administration

**Project Number:**

8020

**Projected Start Date:**

02/18/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Spokane Co NSP

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Spokane County

**Overall**

	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$34,481.00
<b>Total Budget</b>	\$0.00	\$34,481.00
<b>Total Obligated</b>	\$0.00	\$34,481.00
<b>Total Funds Drawdown</b>	\$0.00	\$34,481.00
<b>Program Funds Drawdown</b>	\$0.00	\$34,481.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$34,481.00
Spokane County	\$0.00	\$34,481.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSP Project Administration and Planning

**Location Description:**

TBD

**Activity Progress Narrative:**

Project Closed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: 8029 / CTED Project Admin**

**Grantee Activity Number: 09-8029 State of WA**

**Activity Title: CTED Project Administration**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

8029

**Project Title:**

CTED Project Admin

**Projected Start Date:**

07/01/2009

**Projected End Date:**

06/30/2019

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

STATE OF WASHINGTON CTED

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

**To Date**

N/A

\$1,725,532.80

**Total Budget**

\$0.00

\$1,725,532.80

**Total Obligated**

\$0.00

\$1,725,532.80

**Total Funds Drawdown**

\$71,635.19

\$1,559,856.35

**Program Funds Drawdown**

\$71,635.19

\$1,559,856.35

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$71,635.19

\$1,559,856.35

STATE OF WASHINGTON CTED

\$71,635.19

\$1,559,856.35



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Services provided by CTED to manage, coordinate, monitor and evaluate the NSP in accordance to the provisions of 24 CFR 570.205 and 24 CFR 570.206

**Location Description:**

STATEWIDE

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

