



Department of Commerce

**2017-2019 Biennial Capital Budget Request and
10 Year Capital Plan**

September 2016



STATE OF WASHINGTON
DEPARTMENT OF COMMERCE

1011 Plum Street SE • PO Box 42525 • Olympia, Washington 98504-2525 • (360) 725-4000
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September 16, 2016

David Schumacher
Director, Office of Financial Management
Post Office Box 43113
Olympia, WA 98504-3113

Dear David:

On behalf of the Department of Commerce, I am pleased to present the 2017-2019 Capital Budget request. In putting together our proposals, we have been mindful of the competitive funding environment ahead of us. Within these constraints, however, we are putting forward a set of budget and legislative packages that align with Governor Inslee's priorities under Results Washington. These proposals would move the state ahead by helping communities grow by improving jobs and providing critical services to businesses and local governments.

We have identified housing affordability and homelessness as one of our top priorities. Additionally, supporting small businesses, particularly those in rural, underserved and minority communities are key areas the department is planning towards. Our capital requests provide options to tackle complex problems in these areas.

Thank you in advance for your consideration of our proposals. We look forward to working with the Governor and the OFM team as you put together the statewide budget recommendation.

Sincerely,

Brian Bonlender
Director



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- Project #30000879 – Weatherization Matchmaker Program
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Tab A

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Ten Year Capital Plan by Project Class
 2017-19 Biennium
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Version: CB Combined 17-19 Capital Request

Report Number: CBS001

Date Run: 10/4/2016 12:33PM

Project Class: Program

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2017-19	New Approp 2017-19	Estimated 2019-21	Estimated 2021-23	Estimated 2023-25	Estimated 2025-27
0	92000344 Community Behavioral Health Beds - Acute & Residential									
	057-1 State Bldg	44,399,000		4,399,000	40,000,000					
	Constr-State									
0	92000369 Local & Community Projects 2016									
	057-1 State Bldg	130,169,000		33,070,000	97,099,000					
	Constr-State									
0	92000377 Disaster Emergency Response									
	057-1 State Bldg	1,809,000		1,000	1,808,000					
	Constr-State									
Total: Program		176,377,000		37,470,000	138,907,000					

Project Class: Grant

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2017-19	New Approp 2017-19	Estimated 2019-21	Estimated 2021-23	Estimated 2023-25	Estimated 2025-27
0	30000724 Renton Aerospace Training Center									
	057-1 State Bldg	10,000,000	573,000	517,000	8,910,000					
	Constr-State									
0	30000845 Community Energy Efficiency Program									
	057-1 State Bldg	5,000,000		2,190,000	2,810,000					
	Constr-State									
0	30000846 2016 Local and Community Projects									
	057-1 State Bldg	11,363,000		1,363,000	10,000,000					
	Constr-State									
1	30000872 Housing Trust Fund Program									
	355-1 St. Bld Const	800,000,000				160,000,000	160,000,000	160,000,000	160,000,000	160,000,000
	Acct-State									
2	30000833 Housing Trust Fund Appropriation									
	355-1 St. Bld Const	80,000,000		8,074,000	71,926,000					
	Acct-State									

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Project Class: Grant

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2	30000833 Housing Trust Fund Appropriation									
	532-1 Wa Housing Trst Ac-State	3,000,000			3,000,000					
	Project Total:	83,000,000		8,074,000	74,926,000					
2	30000871 Reducing Homelessness									
	355-1 St. Bld Const Acct-State	76,000,000				38,000,000	38,000,000			
3	30000834 2015-17 Community Economic Revitalization Board Program									
	355-1 St. Bld Const Acct-State									
	887-1 Pub Facil Const Ln-State	10,600,000			10,600,000					
	Project Total:	10,600,000			10,600,000					
3	30000863 Rapid Housing Improvement Program									
	532-1 Wa Housing Trst Ac-State	225,000			225,000					
3	30000874 Leveraging PWAA to Maximize Affordable Housing Initiative									
	058-1 Public Works Assist-State	100,250,000				100,250,000				
4	30000726 Clean Energy and Energy Freedom Program									
	057-1 State Bldg Constr-State	23,400,000		1,260,000	22,140,000					
	355-1 St. Bld Const Acct-State	17,000,000		5,781,000	11,219,000					
	Project Total:	40,400,000		7,041,000	33,359,000					
4	30000876 GMA Affordable Housing Grants									
	058-1 Public Works Assist-State	4,294,000				3,459,000	835,000			
5	30000835 Energy Efficiency and Solar Grants									
	057-1 State Bldg Constr-State	25,000,000		779,000	24,221,000					
5	30000878 Public Works Assistance Account Construction Loans									

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5	30000878 Public Works Assistance Account Construction Loans									
	058-1 Public Works Assist-State	125,313,000				125,313,000				
6	30000836 Ultra-Efficient Affordable Housing Demonstration									
	355-1 St. Bld Const Acct-State									
	532-1 Wa Housing Trst Ac-State	2,500,000			2,500,000					
	Project Total:	2,500,000			2,500,000					
6	30000879 Weatherization Plus Health Matchmaker Program									
	057-1 State Bldg Constr-State	56,000,000				28,000,000	28,000,000			
7	30000881 Clean Energy Funds 3									
	057-1 State Bldg Constr-State	400,000,000				80,000,000	80,000,000	80,000,000	80,000,000	80,000,000
	355-1 St. Bld Const Acct-State	100,000,000				20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Project Total:	500,000,000				100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
8	30000882 Energy Efficiency and Solar Grants									
	057-1 State Bldg Constr-State	150,000,000				30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
9	30000803 Building Communities Fund Program									
	057-1 State Bldg Constr-State	20,859,000		9,859,000	11,000,000					
9	30000880 Community Economic Revitalization Board									
	887-1 Pub Facil Const Ln-State	40,100,000				8,020,000	8,020,000	8,020,000	8,020,000	8,020,000
10	30000731 Building for the Arts Program									
	057-1 State Bldg Constr-State	5,797,000		4,477,000	1,320,000					
10	30000883 Building Communities Fund Grants									
	057-1 State Bldg Constr-State	113,637,000				33,637,000	20,000,000	20,000,000	20,000,000	20,000,000

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Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2017-19	New Approp 2017-19	Estimated 2019-21	Estimated 2021-23	Estimated 2023-25	Estimated 2025-27
11	30000102 Building Communities Fund Grants									
	057-1 State Bldg Constr-State	13,361,000	11,973,000	1,333,000	55,000					
11	30000792 Youth Recreational Facilities Program									
	057-1 State Bldg Constr-State	7,355,000		3,062,000	4,293,000					
11	30000877 Building for the Arts Grant Program									
	057-1 State Bldg Constr-State	60,000,000				12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
12	30000875 Youth Recreational Facilities Grant Program									
	057-1 State Bldg Constr-State	34,535,000				6,907,000	6,907,000	6,907,000	6,907,000	6,907,000
13	30000840 2015-17 Drinking Water State Revolving Fund Loan Program									
	04R-1 Drinking Water Asst.-State	7,779,000		7,779,000						
13	30000873 Economic Opportunity Grants									
	689-1 Rural WA Loan Acct-State	6,750,000				6,750,000				
14	30000725 ARRA SEP Revolving Loans									
	057-1 State Bldg Constr-State									
	15P-1 Energy Recovery-State	2,500,000			2,500,000					
	355-1 St. Bld Const Acct-State									
	Project Total:	2,500,000			2,500,000					
14	30000870 Alternative Affordable Housing									
	355-1 St. Bld Const Acct-State	25,360,000				5,072,000	5,072,000	5,072,000	5,072,000	5,072,000
15	20064008 Local and Community Projects									
	057-1 State Bldg Constr-State	45,892,000	45,458,000	199,000	235,000					
15	20074008 Rural Washington Loan Fund									

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15	20074008 Rural Washington Loan Fund									
	689-1 Rural WA Loan Acct-State	1,953,000	1,036,000	77,000	840,000					
15	20074009 Housing Assistance, Weatherization, and Affordable Housing									
	057-1 State Bldg Constr-State	56,698,000	56,698,000							
	355-1 St. Bld Const Acct-State	130,057,000	128,652,000	411,000	994,000					
	532-1 Wa Housing Trst Ac-State	13,214,000	13,214,000							
	Project Total:	199,969,000	198,564,000	411,000	994,000					
15	20074010 Job Development Fund Grants									
	057-1 State Bldg Constr-State	19,878,000	18,376,000	1,502,000						
	10H-1 Job Development Acco-State	29,000,000	29,000,000							
	Project Total:	48,878,000	47,376,000	1,502,000						
15	20084001 Local and Community Projects									
	057-1 State Bldg Constr-State	126,939,000	126,841,000	72,000	26,000					
15	20084850 Community Development Fund									
	057-1 State Bldg Constr-State	20,949,000	19,867,000	30,000	1,052,000					
15	20084861 2008 Local and Community Projects									
	057-1 State Bldg Constr-State	17,741,000	17,690,000		51,000					
15	30000013 Housing Assistance, Weatherization, and Affordable Housing									
	057-1 State Bldg Constr-State	34,500,000	34,500,000							
	355-1 St. Bld Const Acct-State	85,499,000	85,499,000							

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15	30000013 Housing Assistance, Weatherization, and Affordable Housing									
	532-1 Wa Housing Trst Ac-State	10,000,000	9,727,000	11,000	262,000					
	Project Total:	129,999,000	129,726,000	11,000	262,000					
15	30000082 2010 Local and Community Projects									
	057-1 State Bldg Constr-State	13,422,000	11,431,000	16,000	1,975,000					
15	30000095 Drinking Water State Revolving Fund Loan Program									
	04R-1 Drinking Water Asst.-State	73,305,000	13,496,000	59,809,000						
	07R-1 Drinking Water Repay-State	34,695,000	34,695,000							
	Project Total:	108,000,000	48,191,000	59,809,000						
15	30000097 Community Economic Revitalization Board									
	355-1 St. Bld Const Acct-State									
	887-1 Pub Facil Const Ln-State	5,000,000	3,170,000	1,501,000	329,000					
	Project Total:	5,000,000	3,170,000	1,501,000	329,000					
15	30000098 Housing Assistance, Weatherization, Affordable Housing Trust Fund									
	057-1 State Bldg Constr-State									
	355-1 St. Bld Const Acct-State	52,252,000	45,365,000	6,034,000	853,000					
	Project Total:	52,252,000	45,365,000	6,034,000	853,000					
15	30000103 Public Works Assistance Account Program									
	058-1 Public Works Assist-State	205,587,000	114,853,000	17,217,000	73,517,000					
15	30000166 Local and Community Projects									
	057-1 State Bldg Constr-State	16,817,000	15,983,000	542,000	292,000					
15	30000180 Financing Energy/Water Efficiency									

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15	30000180 Financing Energy/Water Efficiency									
	058-1 Public Works	1,488,000	114,000	1,374,000						
	Assist-State									
15	30000184 Public Works Assistance Account Program 2013 Loan List									
	058-1 Public Works	82,786,000		15,496,000	67,290,000					
	Assist-State									
15	30000189 Drinking Water State Revolving Fund Loan Program									
	04R-1 Drinking Water									
	Asst.-State									
	07R-1 Drinking Water									
	Repay-State									
	355-1 St. Bld Const									
	Acct-State									
	Project Total:									
15	30000190 Community Economic Revitalization Board									
	887-1 Pub Facil Const	9,000,000	119,000	131,000	8,750,000					
	Ln-State									
15	30000193 2013-2015 Energy Efficiency Grants									
	057-1 State Bldg	25,000,000	9,409,000	11,391,000	4,200,000					
	Constr-State									
15	91000242 Energy Efficiency Grants for Higher Education									
	057-1 State Bldg	20,000,000	17,877,000	2,123,000						
	Constr-State									
15	91000318 Connell Klindworth Water Line Distribution									
	057-1 State Bldg	540,000	540,000							
	Constr-State									
15	91000319 Public Works Pre-Construction Loan Program									
	058-1 Public Works	2,616,000	2,252,000	364,000						
	Assist-State									
15	91000409 Housing for Families with Children									
	355-1 St. Bld Const	8,250,000	7,725,000	461,000	64,000					
	Acct-State									
15	91000412 Housing for People with Chronic Mental Illness									

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15	91000412 Housing for People with Chronic Mental Illness									
	355-1 St. Bld Const Acct-State	1,125,000	1,083,000	42,000						
15	91000413 Housing for the Homeless									
	355-1 St. Bld Const Acct-State	28,944,000	25,125,000	3,334,000	485,000					
15	91000414 Housing for Farmworkers									
	355-1 St. Bld Const Acct-State	6,215,000	1,651,000	4,389,000	175,000					
15	91000415 Housing for People At Risk of Homelessness									
	355-1 St. Bld Const Acct-State	2,499,000	1,540,000		959,000					
15	91000416 Housing for Low-Income Households									
	355-1 St. Bld Const Acct-State	2,982,000	293,000	1,212,000	1,477,000					
15	91000417 2012 Local and Community Projects									
	057-1 State Bldg Constr-State	9,623,000	9,345,000	23,000	255,000					
15	91000446 Sand Point Building 9									
	057-1 State Bldg Constr-State	3,999,000	3,999,000							
	355-1 St. Bld Const Acct-State	10,000,000	297,000	1,000	9,702,000					
	Project Total:	13,999,000	4,296,000	1,000	9,702,000					
15	91000447 Mental Health Beds									
	057-1 State Bldg Constr-State	5,000,000	1,367,000	2,303,000	1,330,000					
15	91000582 Clean Energy and Energy Freedom Program									
	057-1 State Bldg Constr-State	24,387,000	5,318,000	15,682,000	3,387,000					
	15P-1 Energy Recovery-State	4,000,000		50,000	3,950,000					

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Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2017-19	New Approp 2017-19	Estimated 2019-21	Estimated 2021-23	Estimated 2023-25	Estimated 2025-27
15	91000582 Clean Energy and Energy Freedom Program									
	15P-2 Energy Recovery-Federal									
	15P-8 Energy Recovery-Federal Stimulus									
	355-1 St. Bld Const Acct-State	19,934,000	11,010,000	8,924,000						
	Project Total:	48,321,000	16,328,000	24,656,000	7,337,000					
15	92000069 CERB - Export Assistance Grants & Loans									
	887-1 Pub Facil Const Ln-State	2,881,000	2,881,000							
15	92000096 CERB Administered Econ Dev, Innovation & Export Grants									
	057-1 State Bldg Constr-State	16,598,000	12,768,000	680,000	3,150,000					
	058-1 Public Works Assist-State	3,482,000	1,405,000	2,077,000						
	Project Total:	20,080,000	14,173,000	2,757,000	3,150,000					
15	92000098 Main Street Improvement Grants									
	057-1 State Bldg Constr-State	14,050,000	14,048,000	2,000						
	058-1 Public Works Assist-State	112,000	112,000							
	Project Total:	14,162,000	14,160,000	2,000						
15	92000100 Brownfield Redevelopment Grants									
	174-1 Local Toxics Control-State	1,500,000	350,000	990,000	160,000					
15	92000102 Port and Export Related Infrastructure									
	057-1 State Bldg Constr-State	33,150,000	21,496,000	1,975,000	9,679,000					
15	92000151 Projects for Jobs & Economic Development									
	057-1 State Bldg Constr-State	30,009,000	18,909,000	8,100,000	3,000,000					

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Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2017-19	New Approp 2017-19	Estimated 2019-21	Estimated 2021-23	Estimated 2023-25	Estimated 2025-27
15	92000151 Projects for Jobs & Economic Development									
	887-1 Pub Facil Const Ln-State	7,100,000		1,274,000	5,826,000					
	Project Total:	37,109,000	18,909,000	9,374,000	8,826,000					
15	92000227 Projects that Strengthen Youth & Families									
	057-1 State Bldg Constr-State	19,677,000	8,747,000	9,530,000	1,400,000					
15	92000230 Projects that Strengthen Communities & Quality of Life									
	057-1 State Bldg Constr-State	33,128,000	18,767,000	6,415,000	7,946,000					
	19G-1 ELS Account-State	524,000	221,000	278,000	25,000					
	Project Total:	33,652,000	18,988,000	6,693,000	7,971,000					
Total: Grant		3,761,975,000	1,036,865,000	232,516,000	400,355,000	657,408,000	408,834,000	341,999,000	341,999,000	341,999,000

Project Class: Grant - Pass Through

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2017-19	New Approp 2017-19	Estimated 2019-21	Estimated 2021-23	Estimated 2023-25	Estimated 2025-27
15	91000448 Housing Preservation									
	057-1 State Bldg Constr-State	2,000,000	2,000,000							
	532-1 Wa Housing Trst Ac-State	2,500,000	2,500,000							
	Project Total:	4,500,000	4,500,000							
15	91000455 Housing for Homeless Veterans									
	355-1 St. Bld Const Acct-State	9,367,000	2,311,000	4,134,000	2,922,000					
15	91000457 Housing for Farmworkers									

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Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2017-19	New Approp 2017-19	Estimated 2019-21	Estimated 2021-23	Estimated 2023-25	Estimated 2025-27
15	91000457 Housing for Farmworkers									
	355-1 St. Bld Const Acct-State	27,050,000	10,864,000	10,722,000	5,464,000					
15	91000458 Housing for People with Developmental Disabilities									
	355-1 St. Bld Const Acct-State	9,019,000	6,110,000	2,344,000	565,000					
15	91000459 Housing for People with Chronic Mental Illness									
	355-1 St. Bld Const Acct-State	6,064,000	1,590,000	4,469,000	5,000					
Total: Grant - Pass Through		56,000,000	25,375,000	21,669,000	8,956,000					

Total Account Summary

Account-Expenditure Authority Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2017-19	New Approp 2017-19	Estimated 2019-21	Estimated 2021-23	Estimated 2023-25	Estimated 2025-27
04R-1 Drinking Water Asst.-State	81,084,000	13,496,000	67,588,000						
057-1 State Bldg Constr-State	1,702,681,000	503,980,000	122,895,000	261,634,000	190,544,000	176,907,000	148,907,000	148,907,000	148,907,000
058-1 Public Works Assist-State	525,928,000	118,736,000	36,528,000	140,807,000	229,022,000	835,000			
07R-1 Drinking Water Repay-State	34,695,000	34,695,000							
10H-1 Job Development Acco-State	29,000,000	29,000,000							
15P-1 Energy Recovery-State	6,500,000		50,000	6,450,000					
15P-2 Energy Recovery-Federal									
15P-8 Energy Recovery-Federal Stimulus									
174-1 Local Toxics Control-State	1,500,000	350,000	990,000	160,000					
19G-1 ELS Account-State	524,000	221,000	278,000	25,000					
355-1 St. Bld Const Acct-State	1,497,617,000	329,115,000	60,332,000	106,810,000	223,072,000	223,072,000	185,072,000	185,072,000	185,072,000

103 - Department of Commerce
Ten Year Capital Plan by Project Class
 2017-19 Biennium
 *

Version: CB Combined 17-19 Capital Request

Report Number: CBS001

Date Run: 10/4/2016 12:33PM

Total Account Summary

<u>Account-Expenditure Authority Type</u>	<u>Estimated Total</u>	<u>Prior Expenditures</u>	<u>Current Expenditures</u>	<u>Reapprop 2017-19</u>	<u>New Approp 2017-19</u>	<u>Estimated 2019-21</u>	<u>Estimated 2021-23</u>	<u>Estimated 2023-25</u>	<u>Estimated 2025-27</u>
532-1 Wa Housing Trst Ac-State	31,439,000	25,441,000	11,000	5,987,000					
689-1 Rural WA Loan Acct-State	8,703,000	1,036,000	77,000	840,000	6,750,000				
887-1 Pub Facil Const Ln-State	74,681,000	6,170,000	2,906,000	25,505,000	8,020,000	8,020,000	8,020,000	8,020,000	8,020,000
Total	3,994,352,000	1,062,240,000	291,655,000	548,218,000	657,408,000	408,834,000	341,999,000	341,999,000	341,999,000

Ten Year Capital Plan by Project Class

*

Report Number: CBS001

Date Run: 10/4/2016 12:33PM

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2017-19	2017-19
Functional Area	*	All Functional Areas
Agency	103	103
Version	CB-A	CB-A
Project Classification	*	All Project Classifications
Include Enacted	No	No
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids



Department of Commerce

Ten-Year Capital Plan Overview

The Department of Commerce's mission is to grow and improve jobs in Washington State by championing thriving communities, a prosperous economy and a sustainable infrastructure.

Commerce enhances and promotes sustainable community and economic vitality in Washington State by providing funding and services to local governments, community organizations, and businesses. The Ten-Year Capital Plan provides state resources for capital investments in local communities to support our core mission and policies set by the Governor and Legislature.

Affordable Housing and Homelessness

RCW 43.185 created the Housing Trust Fund in 1986 to establish a resource to fill the gap created by economic conditions, federal housing policies and declining resources at the federal, state and local level. The gap adversely affects the ability of low-income persons to obtain safe, decent and affordable housing. Funds appropriated to the Housing Trust Fund are used for the Housing Assistance and Affordable Housing programs. These programs help communities finance the development and preservation of affordable housing for low-income households and special needs populations. Projects must remain affordable to the target population for forty years. Funds are awarded on a competitive basis and have historically leveraged more than four dollars for every state dollar invested.

Public Works Board

The Public Works Board is directed by RCW 43.155 to administer the Public Works Trust Fund (PWTF) and to provide assistance to local governments. The PWTF provides financial assistance in the form of low- or no-interest loans to local governments to repair, replace, or create bridges, roads, sanitary sewer systems, domestic water systems, storm sewer systems, and solid waste/recycling systems. Local governments use the PWTF to maximize their own resources by allowing them to fix problems as they emerge, rather than having to wait to amass necessary funds for critical projects. In recent years, Public Works funding has supported growth management initiatives. The department and the Board continue to seek ways leverage public infrastructure investments related to affordable housing.

Clean Energy Fund

The Clean Energy Funds Program (CEF) matches funds from businesses, electric utilities, and research institutions from around the state of Washington dollar-for-dollar to provide energy efficiency, renewable energy generation, and intermittent energy integration to residences and businesses.

Weatherization

The Matchmaker Weatherization Program, established under RCW 70.164, leverages non-state funding to reduce utility bills and improve the health and safety of low-income families. Across the state, local agencies provide home weatherization, repair, and energy efficiency services.

Community Economic Revitalization Board

The Community Economic Revitalization Board (CERB) is authorized by RCW 43.160 to assist in financing publicly owned local economic development infrastructure improvements to encourage new development and expansion in areas where growth is desired. The purpose of the funding is to foster job creation and private investment. The public improvements include industrial water, general-purpose industrial buildings and port facilities, sanitary and storm sewers, industrial wastewater treatment facilities, railroad spurs, telecommunications, electricity, natural gas, roads, and bridges.

Community Economic Revitalization Board Competitive Grant Program

The 2012 Capital Budget (ESB 6074, Section 1005) contained a \$12 million appropriation for the creation of a competitive grant program(s) for CERB. Intent of the program is to develop construction of publically owned infrastructure, facilities, and related improvements, which enable and encourage: Private sector business creation or expansion, redevelopment of Brownfields, and/or enhance the vitality and livability of the community.

Local and Community Projects Program

The Local/Community Projects Program was established by the Legislature in 2003, and Local and Community Projects in 2007. The program helps local governments and nonprofit organizations leverage other funds needed to complete projects of importance to our communities throughout the state. Each community receiving funding also benefits economically during the construction phase and once the new or renovated facility becomes operational. Examples of projects funded include acquisition of land for public parks, business and economic development incubator facilities, social service and arts-related facilities, public memorials, and local infrastructure improvements.

Building for the Arts Program

The Corporate Council for the Arts (now Arts Fund) first proposed Building for the Arts in 1991 to coordinate the many requests the Legislature receives for support of arts-related capital projects. The Building for the Arts program provides state grants to nonprofit performing arts, art museum, and cultural projects to defray up to 20 percent of the capital costs of new facilities or major renovations.

Building Communities Fund

The 2008 Legislature established the Building Communities Fund to provide nonprofit organizations with technical assistance and capital funding for social service and multipurpose community centers. To be considered eligible, projects must involve the acquisition, construction, or rehabilitations of a nonresidential facility or facilities, and must be located in a distressed community or serve a substantial number of low-income or disadvantaged persons. The state's share is generally limited to 25 percent of the total project cost, although this percentage may be increased under exceptional circumstances. The program solicits applications every two years, and operates competitively.

Youth Recreational Facilities Program

The Youth Recreational Facilities Program is a competitive grant program that funds nonprofit organizations that feature a youth recreational component and a supporting social service

and/or educational component. Funds may be used to construct or renovate youth recreational facilities, and are available on a 25 percent matching fund basis. By reducing or eliminating their lease or mortgage payments, these organizations are able to direct more of their limited resources into programmatic activities for young people.

Individual Capital Provisos

Commerce administers individual provisos that are included in the capital budget at the request of the Governor or Legislature. These provisos may go to local governments or nonprofit organizations and are targeted specifically to address a local need that may not be eligible for funding through one of the various competitive grant programs.

Energy Efficiency and Solar Grant Program

The Energy Efficiency and Solar Grant Program is a competitive program that provides funding for energy efficiency improvements and solar installations. The program has goals of leveraging \$3 of non-state funding for every \$1 of grant funding; stimulating Washington's economy by creating jobs; reducing energy costs at the state's public higher education institutions, local government facilities and state agencies; and promoting the use of Washington-manufactured solar products, including solar modules and inverters.

The program builds on the successes of the 2012 Energy Efficiency Grants for higher education and local governments and the 2010 Jobs Act for Public K-12 and Higher Education.

Rural Washington Loan Fund – CDBG Economic Opportunity Grants

The Rural Washington Loan Fund (RWLF) was established in the 1980's by trading state capital budget appropriations with Commerce's Community Development Block Grant (CDBG) funds allocated from the US Department of Housing and Urban Development (HUD) to offer business loans. In 2013, with HUD's approval, Commerce re-purposed the poor performing RWLF to fund CDBG Economic Opportunity Grants. These grants are considered federal funds and are prioritized to fund economic development and energy improvement activities that principally benefit low- and moderate-income persons in rural areas.

Department of Commerce

REVIEW DOCUMENTATION FROM DAHP AND GOIA

2017- 2019 Biennium

Per Executive Order 05-05, agencies must consult with Department of Archaeology and Historic Preservation (DAHP) and the Governor's Office of Indian Affairs (GOIA) on all capital construction projects and land acquisitions for the purpose of a capital construction project.

Department of Commerce capital programs contain multiple subprojects; therefore, the DAHP requirements are contained in the application or contract process. Program specific procedures for obtaining EO 05-05 compliance are listed below. The agency is in compliance with DAHP and GOIA EO 05-05 requirements.

Community Economic Revitalization Board (CERB)

Community Economic Revitalization Grant/Loan Program
CERB Competitive Economic Development Grant Program
CERB Competitive Community Revitalization Grant Program
CERB Direct Appropriations

- Community Economic Revitalization Board (CERB) requires EO 05-05 be met as a special condition to the initial offer of financial assistance for construction projects. The recipient is given six months to meet the EO 05-05 terms or the funding offer is withdrawn. Documented evidence is retained in the project files.

Job Development Fund Grants – Section 138 Capital Grants

- Grant recipients are required to provide that either Section 106 of the National Historic Preservation Act has been met or DAHP has provided a letter signing off on the local project per EO 05-05. Documented evidence is retained in the grant/contract files.

Public Works Board (PWB)

Public Works Assistance Account Program (Construction Loan)

- Pre-Construction Loan
- Emergency Loan
- Direct Appropriations – Main Street Grant
- Water System Acquisitions and Rehabilitation (WSARP) Grant

Drinking Water State Revolving Fund (DWSRF) Loan Program

- Public Works Board and DWSRF contract conditions require loan recipients to provide either Section 106 of the National Historic Preservation Act has been met or

DAHP has provided a letter signing off on the local project per EO 05-05. Documented evidence is retained in the grant/contract files file.

Housing Assistance and Affordable Housing

Housing Trust Fund

- Housing Assistance, Affordable Housing, and Housing Trust Fund program application and contract conditions require EO 05-05 compliance for construction projects. Documented evidence is retained in the application/contract files.

Community Capital Facilities

Building Communities Fund

Building for the Arts

Individual Capital Provisos

Local and Community Projects

Youth Recreational Facilities

Energy Efficiency and Solar Grant Projects

- Applicant projects are pre-screened using DAHP provided criteria. For example, if the project is for acquisition-only or has gone through a federal Section 106 National Historic Preservation Act review, per DAHP agreement, Commerce exempts the project from EO 05-05 procedures. However, for projects not meeting the DAHP criteria (for example, the project disturbs dirt ground and/or impacts a building older than 50 years), Commerce requires the grantee obtain DAHP evaluation approval according to EO 05-05 prior to contract execution. For projects involving modifications to a building older than 50 years, DAHP may recommend criteria pertaining to the proposed rehabilitation. Documented evidence is retained in the application/contract files.

Energy Division

State Energy Program

- The State Energy Program requires EO 05-05 compliance for all projects. The State Energy Office has a signed Programmatic Agreement with DAHP and the Department of Energy that covers some of the projects. Documented evidence is retained in the application/contract files for all projects that are not covered by the Programmatic Agreement.

Weatherization

Low-Income Energy Assistance Program – Weatherization (LIHEAP-WX)

Energy MatchMakers Program (MM)

Bonneville Power Administration (BPA) – Weatherization Program

Department of Energy (DOE) Weatherization Program

- Weatherization program requirements have federal requirements to satisfy EO 05-05 for weatherizing homes 45 years and older that could be historically significant. The policy states:

The application for federal funds necessitates an environment review for Historic and Cultural Resources. This applies to all weatherization programs including DOE, Health and Human Services (HHS), BPA, and the MM Program.

Local agency compliance is monitored. Failure to work with DAHP before work proceeds on homes 45 years and older results in disallowed costs.

Rural Washington Loan Fund

Rural Washington Loan Program

- Rural Washington Loan Fund contract conditions require EO 05-05 compliance for construction projects. Documented evidence is retained in the contract files. This program normally does not fund ground breaking projects.

103 - Department of Commerce
Capital FTE Summary
 2017-19 Biennium

Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS004

Date Run: 9/16/2016 1:56PM

FTEs by Job Classification

<u>Job Class</u>	<u>Authorized Budget</u>		<u>2017-19 Biennium</u>	
	<u>2015-17 Biennium</u>			
	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Administrative Assistant 3			1.2	1.2
Administrative Assistant 4			0.1	0.1
Budget Analyst 4			0.8	0.8
Commerce Specialist 2			1.2	1.2
Commerce Specialist 3			14.7	14.7
Commerce Specialist 4			0.5	0.5
EMS I			2.3	2.3
EMS II			2.1	2.1
EMS III			0.5	0.5
Office Assistant 3			0.2	0.2
Washington Management Services			2.0	2.0
Total FTEs			25.6	25.6

Account

<u>Account - Expenditure Authority Type</u>	<u>Authorized Budget</u>		<u>2017-19 Biennium</u>	
	<u>2015-17 Biennium</u>			
	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
057-1 State Bldg Constr-State			2,377,345	2,377,345
058-1 Public Works Assist-State			83,398	83,398
15P-1 Energy Recovery-State			53,258	53,258
174-1 Local Toxics Control-State			37,230	37,230
355-1 St. Bld Const Acct-State			691,670	691,670
689-1 Rural WA Loan Acct-State			20,000	20,000
Total Funding			3,262,901	3,262,901

Narrative

103 - Department of Commerce

Capital FTE Summary

2017-19 Biennium

Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS004

Date Run: 9/16/2016 1:56PM

Narrative

Community Services and Housing Division:

Capital Administrative costs include: 16.0 FTEs funded by State Building Construction Account (057-1) and 0.1 funded by State Taxable Building Construction Account (355-1) not to exceed 3% of total new appropriations for the 2015-17 Biennium. The staff will perform non-project specific tasks including staff management, staff support, general and statutory accounting and management of public information related to the agency's capital program; and for routine and specific project management tasks such as contract negotiation, daily administration of agreements and capital projects, determination and evaluation of contract proposals, monitoring of project schedules performance, coordination of agency review. FTE program allocation: Capital Community Facilities/Housing Finance Unit 11.8 FTEs; New Energy Request 1.0 FTE; Matchmaker 2.5 FTEs; New Matchmaker Weatherization Request 0.8 FTEs. Fund allocation: State Building Construction Account (057-1) = \$1,866,448 and State Taxable Building Const. Account (355-1) = \$16,670 for a total of \$1,883,118 each fiscal year.

Energy Division:

Energy and Innovation program and fund allocation:

*Fund 057 State Building Construction Account:

The Clean Energy Program includes funding to support grants for matching federal or private energy research and demonstrations to advance renewable energy. FTE program allocation: 4.0 FTEs. Fund allocation: \$675,000 for both FY 2016 and FY 2017.

*Fund 355 State Taxable Building Construction Account:

The Clean Energy Program includes funding to continue grants to selected lenders to make affordable loans to businesses and homeowners for energy projects. FTE program allocation: 1.5 FTEs. Fund allocation: \$225,000 for both FY 2016 and FY 2017.

*Fund 15P Energy Recovery Act Account:

The ARRA SEP Revolving Loans are to re-loan federal funds to help Washington's businesses make their buildings more efficient, install renewable energy projects, and develop clean energy. FTE program allocation: 0.3 FTEs. Fund allocation: \$53,258 for both FY 2016 and FY 2017.

Local Government Infrastructure Division:

Local Government FTEs program and fund allocation:

*Fund 057 State Building Construction Account:

For CERB Administered Economic Development, Innovation & Export Grants, Connell Klindworth Water Line Distribution, Main Street Improvement Grants, Port and Export Related Infrastructure need for both FY 2016 and FY 2017 1.80 FTE Commerce Specialist 3 and 0.10 FTE Washington Management Service.

The total cost of \$221,897 in FY2016 and FY2017 from fund 057 State Building Construction Account.

*Fund 058 Public Works Assistant Account:

For CERB Administered Economic Development, Innovation & Export Grants and Main Street Improvement Grants need for both FY 2016 and FY 2017 0.6 FTE Commerce Specialist 3 and

1.1 FTE Washington Management Service. The total cost of \$83,398 in FY2016 and FY2017 from fund 058 Public Works Assistant Account.

*Fund 174 Local Toxics Control:

For Brownfields Improvements Grants needs 0.2 FTE Commerce Specialist 3 and 0.1 FTE Washington Management Service each fiscal year. The cost of \$37,230 in each of FY 2016 and FY 2017 comes from fund 174 Local Toxics Control Account.

1.2 FTE Commerce Specialist 2 for Rural Washington Loan Fund costs \$20,000 each year 0.5 FTE Commerce Specialist 3 for Innovation Partnership Zones Facilities and Infrastructure costs \$64,000 each year.

Department of Commerce

Backlog Reduction Plan

The Department of Commerce does not currently have a backlog reduction plan as defined in chapter 1.3 in the 2017-27 Capital Budget Instructions. The department does not manage maintenance or repair project backlogs.

Tab B

Department of Commerce

All Preservation Projects

The Department of Commerce does not currently have any preservation related projects as defined in chapter 3.2, 2017-27 Capital Budget Instructions.

Tab C

Department of Commerce

All Programmatic Projects

The Department of Commerce does not currently have any programmatic related projects as defined in chapter 3.2, 2017-27 Capital Budget Instructions.

Tab D

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:15PM

Project Number: 20064008

Project Title: Local and Community Projects

Description

Starting Fiscal Year: 2005
 Project Class: Grant
 Agency Priority: 15

Project Summary

The Local/Community Projects Program was established by Legislature in 2003 (ch.26, 1.2003 ex, sec 151). This project (20064008) includes approximately 108 construction, renovation, and land acquisition projects requested by Legislature throughout the state.

Project Description

The contribution of state funds in the LCP program helps local governments and nonprofit organizations leverage other funds needed to complete projects of importance to our communities throughout the state. Each community receiving funding also benefits financially during the construction phase and once the new or renovated facility becomes operational. Examples of projects funded include acquisition of land for public parks, business and economic development incubator facilities, social service and arts-related facilities, public memorials, and local infrastructure improvements.

This program is consistent with the Governor's Priorities of Government: improve the quality and productivity of the workforce; improve the health of Washington's citizens; improve the security of Washington's vulnerable children and adults; improve the economic vitality of businesses and individuals; improve statewide mobility of people, goods, information and energy; improve the safety of people and property; #9, improve the quality of Washington's natural resources; improve cultural and recreational opportunities; and improve the ability of state government to achieve results efficiently and effectively.

Proviso

The reappropriation is subject to the provisions in section 131, chapter 488 Laws of 2005.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See attached project list.

RCW that establishes grant: 43.63A.125

Application process used

Member added project.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	45,891,543	45,457,543	199,000	235,000	
	Total	45,891,543	45,457,543	199,000	235,000	0

Future Fiscal Periods

OFM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:15PM

Project Number: 20064008

Project Title: Local and Community Projects

Funding

	<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:17PM

Project Number: 20074008

Project Title: Rural Washington Loan Fund

Description

Starting Fiscal Year: 2007

Project Class: Grant

Agency Priority: 15

Project Summary

The Rural Washington Loan Fund (RWLF) is a statewide revolving loan fund that provides "gap" financing to businesses that will create new jobs or retain existing jobs, particularly for low-to-moderate income persons.

Project Description**What is the proposed project?**

The Washington State Rural Washington Loan Fund (RWLF) provides gap financing to businesses which will create new jobs or retain exiting jobs, particularly for lower income persons in rural counties. "Gap" is defined as that portion of a project which cannot be financed through other sources, but which is the last portion needed before the overall investment can occur. Priority is given to timber-dependent and distressed area projects.

What opportunity or problem is driving this request?

State programs cannot lend state funds to private businesses, the RWLF program uses its state capital budget appropriations and trades funds with Commerce's Community Development Block Grant Program (CDBG) for federal funds, which can be used for business loans. RWLF also relies on a portion of the repayments (program income) to pay on-going administrative expenses.

How does the project support the agency and statewide results?

The Rural Washington Loan Fund is the largest of the agency's loan funds that can be used for direct business lending and is therefore a critical tool in fulfilling the state's Priority of Government objective to "improve the economic vitality of businesses and individuals" (#6). The federal guidelines for this revolving loan fund, which focus on retaining existing jobs and increasing available jobs for low and moderate income individuals, fit precisely Commerce's mission to "invest in Washington's communities, businesses and families to build a healthy and prosperous future" and its associated strategy "package and finance business start-up, retention and expansion projects using business lending capital available through Commerce's financing programs". The program is part of Commerce's Economic Development Financial Assistance activity and the capital expenditures for staffing and loan collection and issuance costs cover approximately 12% of that activity's loan issuance and portfolio management expenses.

What are the specific benefits of this project?

The nature of the program ("gap finance" lending to businesses in CDBG non-entitlement areas) means that almost all of the jobs retained or created are in rural areas of the state and ensures a high leverage ratio of private investment. With the program capped statutorily at a maximum of \$700,000 per loan this means that the typical company borrowing money has 100 employees or less (i.e., it is a small business).

How will clients be affected and services change if this project is funded?

Since the inception of the program in FY 1987, 66 loans have been made totaling \$16.7 million, leveraging over \$136 million of private investment, and directly creating or retaining over 2,750 private sector jobs.

How will other state programs or units of government be affected if this project is funded?

The programs rely heavily upon partnerships with local government, economic development organizations, local banks and financing services, chambers of commerce, and services from other state and federal agencies to bring the business loan programs to where they are needed.

What is the impact on the state operating budget? Why is this project the best option or alternative?

With Washington's lending of credit prohibition, there are not many options to provide credit assistance to businesses in the state. The Rural Washington Loan Fund, and other federally based loan funds administered by Commerce, represent a primary tool for the state to retain businesses or help them expand—and the only direct lending option. Deferral of this allocation authority for the RWLF would mean that the state would have to use the monies in the fund for CDBG approved activities within the next 1-2 years and would effectively remove this tool from the state's economic development menu. The end result would be that 4-8 business investment projects per year in Washington's rural communities would go undone and the jobs they generate/retain would be lost.

What is the agency's proposed funding strategy for the project?

The Rural Washington Loan Fund is a key financing tool for Commerce's Economic Development Financial Lending and Regional Services activities. The finance specialists in the regions package the loans and the portfolio of these loans is

OFM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:17PM

Project Number: 20074008

Project Title: Rural Washington Loan Fund

Description

managed and monitored by unit staff. Costs that can be charged to the fund in accordance with CDBG regulations help support work related to the Economic Development Financial Assistance activity.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Loans

Grant Recipient Organization: varies

RCW that establishes grant: 43.168

Application process used

Application brought to us by potential borrower. Must meet criteria and be approved by Loan Fund Committee.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
689-1	Rural WA Loan Acct-State	1,953,110	1,036,180	76,612	840,318	
	Total	1,953,110	1,036,180	76,612	840,318	0
Future Fiscal Periods						
		<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	
689-1	Rural WA Loan Acct-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:31PM

Project Number: 20074009

Project Title: Housing Assistance, Weatherization, and Affordable Housing

Description

Starting Fiscal Year: 2007

Project Class: Grant

Agency Priority: 15

Project Summary

Reappropriation of capital projects using funds from 355 State Taxable Building Construction Account, 532 Washington Housing Trust Account and 057 State Building Construction Account

Project Description

Funding is provided to assist communities develop new housing and preserve existing housing for low-income households, homeless families with children, farm workers, and developmentally disabled individuals. Additionally, the supplemental budget includes up to \$10 million for low-income housing within areas declared disasters by the Governor after November 2007, \$2 million for on-farm housing for migrant and seasonal farmworkers, and \$500,000 for a three year teacher housing voucher program in Yakima and Burien.

The Affordable Housing Development operating activity supports this capital Housing Trust Fund program with essential program staffing and contracting for project application review; resource allocation; project contract development and implementation; housing project compliance verification; housing project asset management; and technical assistance to housing developers and housing managers.

Related priorities of government include 5) Improve the Security of Washington's Vulnerable Children and Adults and 6) Improve the Economic Vitality of Businesses and Individuals.

Services provided by the Housing Trust Fund include:

- Creating rental and homeownership opportunities in every region of the state for people with incomes of 80 percent of median income and below;
- Serving thousands of households that include families, at-risk youth, children, senior citizens, farm workers, developmentally disabled, physically disabled, survivors of domestic violence, substance abusers, and chronically mentally ill;
- Creating affordable homeownership opportunities through self-help housing;
- Helping communities by preserving valuable investments in housing stock through rehabilitation of existing structures;
- Preventing dislocation of low-income households by preserving properties losing their federal subsidies;
- Ensuring that housing assisted through the Housing Trust Fund will remain affordable for at least 40 years;
- Enhancing programs and services of the Department of Social and Health Services and the Department of Health by creating housing for populations that receive their services.
- Providing pre-development technical assistance and organizational capacity building through strategic partnerships.

Proviso

See attached list

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:31PM

Project Number: 20074009

Project Title: Housing Assistance, Weatherization, and Affordable Housing

Description

Grant Recipient Organization: Various

RCW that establishes grant: NONE

Application process used

The majority of the Housing Trust Fund (HTF) money is distributed using a competitive funding process. The Energy Matchmakers and Farm Worker On-Farm Infrastructure programs distribute their funds separately from the four competitive application rounds. The remainder of funds is broken into set-asides for developmental disability, farmworker, homeless families, self-help housing, victims of domestic violence, and a general pool. The general pool can be used for any special need population as long as they are not serving individuals or families with incomes above 80% of the area's median income. The governing legislation requires that 30% of the resources go to rural communities and that priority is given to preserve existing privately owned housing stock. It also requires that preference is given to projects that leverage other funds, demonstrated ability by the organization to remain stable and projects that serve the greatest need and lowest incomes. Funding decisions are carefully coordinated with other funding sources such as the Washington State Housing Finance Commission (HFC) and local and federal governments. Award recommendations are made by Commerce staff and are reviewed by representative from other funding agencies and local governments. Final award decisions are reviewed and approved by the Commerce Director.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	56,697,571	56,697,571			
355-1	St. Bld Const Acct-State	130,056,985	128,651,985	411,000	994,000	
532-1	Wa Housing Trst Ac-State	13,214,246	13,214,246			
	Total	199,968,802	198,563,802	411,000	994,000	0

Future Fiscal Periods

	2019-21	2021-23	2023-25	2025-27
057-1 State Bldg Constr-State				
355-1 St. Bld Const Acct-State				
532-1 Wa Housing Trst Ac-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:34PM

Project Number: 20084001

Project Title: Local and Community Projects

Description

Starting Fiscal Year: 2008
 Project Class: Grant
 Agency Priority: 15

Project Summary

The Local/Community Projects Program was established by Legislature in 2003 (Ch.26,1.2003 ex,sec 151). This project includes approximately 137 construction, renovation, and land acquisition projects requested by Legislature throughout the state.

Project Description

Funding is provided for local community and nonprofit organization projects. The appropriation is subject to RCW 43.63A.125(2)(c) and other standard requirements for community projects administered by the Department. These standard requirements primarily are to ensure that grants accomplish the intent of the Legislature and that grants to non-governmental recipients do not violate lending of credit provisions in the state constitution. These standards, among other things, are to ensure that there is no gift of funds, that the primary benefit is to the public and not an individual or a small privileged group, and that there are safeguards to ensure the intended public benefit is accomplished. At a minimum, these standards include: (1) only governments or 501(c)(3) nonprofit organizations are eligible; (2) the recipient must have all the funds necessary to complete the project or a phase of the project; (3) the recipient must demonstrate that the project site is under control for a minimum of ten years; (4) the recipient may be required to comply with Washington's high performance building standards; (5) funds are available on a reimbursement basis only; (6) projects are generally required to pay state prevailing wages; and (7) the recipient must enter into a contract with the Department and must agree to repay the grant if the facility is not used for the intended purpose for an appropriate amount of time.

Proviso

The appropriation in this section is subject to the following conditions and limitations: (1) The projects must comply with RCW 43.63A.125 and other requirements for community projects administered by the department. (2) The appropriation is provided solely for the attached list of projects

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See attached project list

RCW that establishes grant: 43.63A.125

Application process used

Member added project

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	126,938,559	126,840,794	71,765	26,000	

OFM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:34PM

Project Number: 20084001

Project Title: Local and Community Projects

Funding						
Total		126,938,559	126,840,794	71,765	26,000	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
Total		0	0	0	0	

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:35PM

Project Number: 20084850

Project Title: Community Development Fund

Description

Starting Fiscal Year: 2008
 Project Class: Grant
 Agency Priority: 15

Project Summary

The CDF assists community projects that link economic development, human services, and infrastructure together in a synergistic way.

Project Description

The CDF awards grants in distressed communities for capital projects that support initiatives that encourage small business start-ups and create jobs, offer access to human services so residents can benefit from these economic opportunities, and/or provide education and recreational opportunities separate from the public education system.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See attached project list

RCW that establishes grant: 43.63A.125

Application process used

Member added project

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	20,948,908	19,866,832	30,076	1,052,000	
	Total	20,948,908	19,866,832	30,076	1,052,000	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:36PM

Project Number: 20084861

Project Title: 2008 Local and Community Projects

Description

Starting Fiscal Year: 2008
 Project Class: Grant
 Agency Priority: 15

Project Summary

The Local and Community Projects Program was established by Legislature in 2003 (ch.26, 1.2003 ex, Sec 151). This project includes approximately 62 construction, renovation, and land acquisition projects requested by Legislature throughout the state.

Project Description

The contribution of state funds in the LCP program helps local governments and nonprofit organizations leverage other funds needed to complete projects of importance to our communities throughout the state. Each community receiving funding also benefits financially during the construction phase and once the new or renovated facility becomes operational. Examples of projects funded include acquisition of land for public parks, business and economic development incubator facilities, social service and arts-related facilities, public memorials, and local infrastructure improvements.

This program is consistent with the Governor's Priorities of Government, Improve the quality and productivity of the workforce; Improve the health of WA citizens; Improve the security of Washington's vulnerable children and adults; Improve the economic vitality of businesses and individuals; Improve statewide mobility of people, goods, information and energy; Improve the safety of people and property; #9, Improve the quality of WA natural resources; Improve cultural and recreational opportunities; and Improve the ability of state government to achieve results efficiently and effectively.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See attached project list

RCW that establishes grant: 43.63A.125

Application process used

Member added project

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	17,740,632	17,689,632		51,000	
	Total	17,740,632	17,689,632	0	51,000	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

OEM

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Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:36PM

Project Number: 20084861

Project Title: 2008 Local and Community Projects

Operating Impacts

No Operating Impact

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Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:37PM

Project Number: 30000013

Project Title: Housing Assistance, Weatherization, and Affordable Housing

Description

Starting Fiscal Year: 2010

Project Class: Grant

Agency Priority: 15

Project Summary

Housing Assistance, Weatherization, and Affordable Housing was established by the Legislature in 1987 to help fill the gap created by economic conditions, federal housing policies and declining resources at the federal, state and local level that have adversely affected the ability of low income persons to obtain safe, decent and affordable housing. The components of this program help communities finance the housing creation and preservation needs for low-income households and special needs populations, such as Homeless Families with Children, Farm Workers, and Developmentally Disabled.

Project Description

The Housing Assistance, Weatherization, and Affordable Housing, otherwise known as the Housing Trust Fund (HTF) received a biennial appropriation of \$100 million in 2009-2011. This amount will result in the creation of approximately 2,400 additional units of affordable housing.

The HTF provides affordable housing to households who are under 80 percent area median income. Affordable, safe and decent housing has many benefits including increased stability for the household, effectiveness of other state services, and educational attainment for children in these households. The construction and rehabilitation of housing also creates construction jobs and can revitalize a community.

This program increases the effectiveness of other state programs by stabilizing clients served by other state agencies such as the Department of Social and Health Services and the Department of Corrections. Without housing, services provided to these clients can be wasted because of the serious ongoing instability in the client's life.

Affordable Housing Development (Activity 159) operating activity supports the HTF program. Essential program staff and contracting for project application review; resource allocation; project contract development and implementation; housing project compliance verification; housing project asset management; and technical assistance to housing developers and housing managers are funded through loan repayments from previously funded HTF projects.

The HTF is funded through a mixture of taxable and non-taxable bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Loans

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:37PM

Project Number: 30000013

Project Title: Housing Assistance, Weatherization, and Affordable Housing

Description

Grant Recipient Organization: Varied

RCW that establishes grant: 43.185 and 43.185A

Application process used

The majority of the Housing Trust Fund (HTF) money is distributed using a competitive funding process. The Energy Matchmakers and seasonal Farm Worker programs distribute their funds separately from the four competitive application rounds. The governing legislation requires that 30% of the resources go to rural communities and that priority is given to preserve existing privately owned housing stock. It also requires that preference is given to projects that leverage other funds, demonstrated ability by the organization to remain stable and projects that serve the greatest need and lowest incomes. Funding decisions are carefully coordinated with other funding sources such as the Washington State Housing Finance Commission (HFC) and local and federal governments. Award recommendations are made by Commerce staff and are reviewed by representative from other funding agencies and local governments. Final award decisions are reviewed and approved by the Commerce Director.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg. Constr-State	34,500,001	34,500,001			
355-1	St. Bld Const Acct-State	85,498,783	85,498,783			
532-1	Wa Housing Trst Ac-State	10,000,001	9,726,581	10,876	262,544	
	Total	129,998,785	129,725,365	10,876	262,544	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
355-1	St. Bld Const Acct-State					
532-1	Wa Housing Trst Ac-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:37PM

Project Number: 30000082

Project Title: 2010 Local and Community Projects

Description

Starting Fiscal Year: 2010
 Project Class: Grant
 Agency Priority: 15

Project Summary

The Local/Community Projects Program was established by Legislature in 2003 (ch.26, 1.2003 ex, sec 151). Laws of 2010, Chapter 36, Section 1015 provided Appropriation J24 solely for a list of sixteen projects for construction, renovation, and land acquisition projects throughout the state requested by the Legislature.

Project Description

A reappropriation is requested for local community and nonprofit organization projects funded in the 2010 Supplemental Capital Budget. The appropriation is subject to RCW 43.63A.125(2)(c) and other standard requirements for community projects administered by the Department. These standard requirements primarily are to ensure that grants accomplish the intent of the Legislature and that grants to non-governmental recipients do not violate lending of credit provisions in the state constitution. These standards, among other things, are to ensure that there is no gift of funds, that the primary benefit is to the public and not an individual or a small privileged group, and that there are safeguards to ensure the intended public benefit is accomplished. At a minimum, these standards include: (1) only governments or 501(c)(3) nonprofit organizations are eligible; (2) the recipient must have all the funds necessary to complete the project or a phase of the project; (3) the recipient must demonstrate that the project site is under control for a minimum of ten years; (4) the recipient may be required to comply with Washington's high performance building standards; (5) funds are available on a reimbursement basis only; (6) projects are generally required to pay state prevailing wages; and (7) the recipient must enter into a contract with the Department and must agree to repay the grant if the facility is not used for the intended purpose for an appropriate amount of time.

Proviso

The appropriation in this section is subject to the following conditions and limitations: (1) The projects must comply with RCW 43.63A.125 and other requirements for community projects administered by the department. (2) The appropriation is provided solely for the attached list of projects

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See sub-project list

RCW that establishes grant: 43.63A.125

Application process used

Member added project

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	13,422,254	11,431,254	16,000	1,975,000	

OEM

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Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:37PM

Project Number: 30000082

Project Title: 2010 Local and Community Projects

Funding						
Total		13,422,254	11,431,254	16,000	1,975,000	0
		Future Fiscal Periods				
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
Total		0	0	0	0	

Operating Impacts

No Operating Impact

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Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:38PM

Project Number: 30000097

Project Title: Community Economic Revitalization Board

Description

Starting Fiscal Year: 2012
Project Class: Grant
Agency Priority: 15

Project Summary

Funding is provided for the Community Economic Revitalization Board to assist communities with financing publicly owned economic development infrastructure improvements to encourage new business development and expansion.

Project Description**What is the proposed project?**

The Department of Commerce and CERB propose continuation of CERB project funding for 2011-13 under 43.160 RCW to finance economic development-related loans and grants to political subdivisions of the state.

What opportunity or problem is driving this request?

Without this appropriation, CERB would not have access to funds to further its mission of creating and retaining family wage jobs in the state that are aligned with the state's strategic economic development plan.

How does the project support the agency and statewide results?

Investments by CERB directly support the state's priority of government of improving the economic vitality of business and individuals in Washington. CERB's mission is to provide funding when there is a business that, but for a local government providing public infrastructure, would either not construct a new facility or would leave the state. CERB investments must be made where the majority of the jobs created exceed the county median wage. Secondly, since CERB invests in both roads and port facilities, it assists in moving goods and services around the state and to ship overseas. This project is also closely aligned with the agency's priorities. The goal of CERB investments is to make the state a competitive place to do business in through the provision of timely-constructed public infrastructure. The projects come from the community level as they are ready and are reviewed every other month. The majority of CERB funds must go to projects in rural counties. Whether a project is in a state-identified sector is a consideration in the review of the projects. While CERB provides financing to businesses of all sizes, the Board places an emphasis on supporting small business development and expansion.

What are the specific benefits of this project?

The specific benefits of this funding are job creation and private investment. From July 2005 through December 2009, CERB investments created or retained 4800 jobs at a ratio of one job for every \$11,000 invested. The investment of \$5 million would translate in 450 jobs in the state. At the same time, \$60 of private investment was generated for every dollar invested by CERB, resulting in \$2.9 billion. The \$5 million would bring \$300 million of private investment to the state.

How will clients be affected and services change if this project is funded?

Local governments and Commerce will have a unique tool to recruit, retain, and expand businesses in the state by being able to access low-interest loan funds. These funds support the construction of public infrastructure that lowers the cost of doing business for the company.

How will other state programs or units of government be affected if this project is funded?

Local governments will have access to funding that enhances their ability to attract family wage jobs to their communities, providing both job growth and private investment leading to increased tax revenue at both the local and state level. The cities of Pacific and Soap Lake will lose the opportunity for creating jobs and private investment in their cities. However, since receiving allocations in 2007, neither city has been able to demonstrate they have the additional funding to complete the projects. Local governments and Commerce will have a unique tool to recruit, retain, and expand businesses in the state by being able to access low-interest loan funds. These funds support the construction of public infrastructure that lowers the cost of doing business for companies.

What is the impact on the state operating budget?

None.

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Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:38PM

Project Number: 30000097

Project Title: Community Economic Revitalization Board

Description**Why is the best option or alternative?**

Funding through CERB is the state's primary tool for supporting local government infrastructure projects that lead to economic development on an as-needed basis. The use of these funds has no impact on either the state general fund or the state's debt capacity.

What is the agency's proposed funding strategy for the project?

The funds will come from currently unappropriated monies in Fund 887.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: varies

RCW that establishes grant: 43.160

Application process used

CERB accepts applications six times per year. Staff provides the Board with a written analysis. Applicant and associated business representatives present at Board meeting and are questioned by Board members. Board makes decision at meeting. Time frame: 45 days.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
355-1	St. Bld Const Acct-State					
887-1	Pub Facil Const Ln-State	5,000,000	3,169,925	1,500,256	329,819	
	Total	5,000,000	3,169,925	1,500,256	329,819	0
Future Fiscal Periods						
		<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	
355-1	St. Bld Const Acct-State					
887-1	Pub Facil Const Ln-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:46PM

Project Number: 30000098

Project Title: Housing Assistance, Weatherization, Affordable Housing Trust Fund

Description

Starting Fiscal Year: 2012

Project Class: Grant

Agency Priority: 15

Project Summary

The Housing Trust Fund (HTF) was established by the Legislature in 1987 to help fill the gap created by economic conditions, federal housing policies and declining resources at the federal, state and local level that had adversely affected the ability of low and very low-income persons to obtain safe, decent and affordable housing. The components of this program help communities finance the housing creation and preservation needs for low-income households and special needs populations, such as Homeless Families with Children, Farm Workers, and Developmentally Disabled. Affordable housing is a fundamental and basic need and right. It has been shown to be critical in stabilizing vulnerable citizens. It is integral to a child's development, education and effectiveness in the workforce. Given the current economic conditions, Washington households are increasingly rent burdened or facing foreclosure and at risk of homelessness.

Project Description

HTF has identified the following data supporting the conclusion that there is an ongoing need for the provision of additional affordable housing stock in Washington State:

- To comply with ESSB 5649, an absolute minimum of 25% of HTF portfolio properties over 25 years old (estimated to be at least 150 buildings) must receive energy audits by June 30, 2011; these buildings will likely need to receive green retrofits to comply with the Evergreen Sustainable Development Standard
- 39% of Washington households pay greater than 30% of their income towards housing
- 22,000 Washingtonians can be counted homeless on any given night
- 87,000 Washingtonians will experience homelessness over the course of a year
- 150 affordable housing projects are on HTF's backlog list, requesting a total of \$309.35 million to provide 8,025 units across 24 counties. This list already reflects proposals between six months and a year old, and likely has grown significantly
- HTF awarded its entire \$100 million original 2009-11 allocation in less than 14 months, making commitments to 64 projects across the state.
- In the most recent reporting period, Q1 of 2010, 171 weatherization jobs were supported in Washington by ARRA funds. These jobs will go unfunded as of July 1, 2011 if no new funding is appropriated.

Proposal:

HTF requests a capital budget appropriation of \$150 million. Although the request does not include any specific provisos or set-asides, the following is a list of funding priorities:

- Energy-efficiency rehabilitation of existing affordable housing stock, including
- Energy-efficiency rehab of projects currently in the HTF portfolio
- Energy-efficiency rehab of new, non-portfolio projects, including single-family projects
- Rehabilitation, with or without acquisition, to preserve affordable housing stock
- Acquisition and New Construction of additional affordable housing stock.

With an appropriation of \$150 million, we estimate HTF could:

- Help create at least 3,500 units of affordable housing,
- Generate 5,390 direct construction jobs
- Support, through the participation in local economies by residents of created housing, 1,120 community jobs annually,
- Bring an estimated \$354 million in Federal affordable housing funding into Washington,
- Stimulate an estimated \$102 million in investment by private banks,
- Make substantial progress in completing energy upgrades to projects in the HTF portfolio, in accordance with ESSB 5649
- Support approximately 171 weatherization jobs per quarter.

The appropriation will be allocated to projects serving a wide variety Washington citizens, including:

- Seasonal and permanent housing for farmworkers
- Housing for homeless families and individuals

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Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:46PM

Project Number: 30000098

Project Title: Housing Assistance, Weatherization, Affordable Housing Trust Fund

Description

- Housing for individuals with special needs, including developmental/physical disabilities and chronic mental illness
- Housing for seniors, including those with significant health issues
- Single-family homeownership projects.

What is the proposed project?

Provide the Housing Assistance, Weatherization, and Affordable Housing, otherwise known as the Housing Trust Fund (HTF), with a biennial appropriation of \$150 million in 2011-2013. This amount will result in the creation of approximately 3,500 additional units of affordable housing.

What opportunity or problem is driving this request?

The construction industry has been the hardest hit with job losses. Almost 30% of the total job losses in Washington State between Q3 2008 and Q3 2009 were suffered in the construction industry. Based on a national homebuilders association report published in June 2009, for every 100 multifamily housing units built in a typical metropolitan area of the US, 122 jobs are created locally during the first year (80 in actual construction activity, 42 in other local support activities), and 32 jobs are supported annually each year thereafter through local economic activity.

Affordable housing is a fundamental and basic need and right. It has been shown to be critical in stabilizing vulnerable citizens. It is integral to a child's development, education and effectiveness in the workforce. Given the current economic conditions, Washington households are increasingly rent burdened or facing foreclosure and at risk of homelessness.

The Housing Trust Fund has been highly successful in creating additional affordable units and leveraging private and public sector support. The HTF has created 35,000 units today, representing a state investment of over \$800 million and leveraging an additional \$3 billion. Despite these successes many Washington residents are still in need of affordable housing.

How does the project support the agency and statewide results?

The Trust Fund estimates up to 5,390 construction jobs will be created over the construction period of the projects funded through the awarding of the appropriation, with a follow-on effect of 1,120 local jobs supported annually thereafter through participation in local economies by residents of the created units.

This agency objective directly supports the government priorities of improving the security of Washington's vulnerable children and adults and improving the economic vitality of business and individuals.

What are the specific benefits of this project?

The HTF provides affordable housing to households under 80 percent area median income. Affordable, safe and decent housing has many benefits including increased stability for the household, effectiveness of other state services, and educational attainment for children in these households. The construction and rehabilitation of housing also creates construction jobs and can revitalize a community.

How will clients be affected and services change if this project is funded?

Funding the HTF at \$150 million will result in an additional 3,500 units of affordable housing to be created that will serve thousands of Washington citizens.

In 2009:

- Approximately 39% of renters paid more than 30% of their income toward rent.
 - On any given night in Washington there were almost 22,000 individuals counted as homeless.
 - The total number of persons in the state who experienced homelessness over the year was estimated to be 87,000.
- HTF estimates that at the end of 2009 a backlog existed of low income housing projects seeking funding that totals to least 150 projects, asking a total of \$309.35 million in HTF funds to produce 8,275 units of affordable housing across the state.

How will other state programs or units of government be affected if this project is funded?

This program increases the effectiveness of other state programs by stabilizing clients served by other state agencies such as the Dept. of Social and Health Services and the Dept. of Corrections. Without housing, services provided to these clients can be wasted because of the serious ongoing instability in the client's life.

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Report Number: CBS002

Date Run: 9/20/2016 1:46PM

Project Number: 30000098

Project Title: Housing Assistance, Weatherization, Affordable Housing Trust Fund

Description**What is the impact on the state operating budget?**

Affordable Housing Development (Activity 159) operating activity supports the HTF program. Loan repayments from previously funded HTF projects provide funding for essential program staff and contracting for project application review; resource allocation; project contract development and implementation; housing projects compliance verification; housing projects asset management; and technical assistance to housing developers and housing managers.

Why is this the best option or alternative?

Because this program is extremely successful at creating housing and leveraging additional private and public dollars so should be maintained at a high level of investment. A \$150 million Housing Trust Fund biennial capital appropriation allows significant investment in housing without harming other state program.

What is the agency's proposed funding strategy for the project?

Commerce is proposing funding the HTF through a mixture of taxable and non-taxable bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Loans

Grant Recipient Organization: Statewide

RCW that establishes grant: 43.185, 43.185A and

Application process used

The majority of the Housing Trust Fund (HTF) money is distributed using a competitive funding process. The Energy Matchmakers and seasonal Farm Worker programs distribute their funds separately from the four competitive application rounds. The governing legislation requires that 30% of the resources go to rural communities and that priority is given to preserve existing privately owned housing stock. It also requires that preference is given to projects that leverage other funds, demonstrated ability by the organization to remain stable and projects that serve the greatest need and lowest incomes. Funding decisions are carefully coordinated with other funding sources such as the Washington State Housing Finance Commission (HFC) and local and federal governments. Award recommendations are made by Commerce staff and are reviewed by representatives from other funding agencies and local governments. Final award decisions are reviewed and approved by the Commerce Director

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State					
355-1	St. Bld Const Acct-State	52,252,527	45,365,231	6,034,296	853,000	
	Total	52,252,527	45,365,231	6,034,296	853,000	0
Future Fiscal Periods						
		<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	

OFM

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Report Number: CBS002

Date Run: 9/20/2016 1:46PM

Project Number: 30000098

Project Title: Housing Assistance, Weatherization, Affordable Housing Trust Fund

Funding

	Future Fiscal Periods			
	2019-21	2021-23	2023-25	2025-27
057-1 State Bldg Constr-State				
355-1 St. Bld Const Acct-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:47PM

Project Number: 30000102

Project Title: Building Communities Fund Grants

Description

Starting Fiscal Year: 2012

Project Class: Grant

Agency Priority: 11

Project Summary

The Building Communities Fund Program is a competitive grant program that funds non-profit organizations with technical assistance and capital funding for social service and multipurpose community centers.

Project Description

The Building Communities Fund was established to provide nonprofit organizations with technical assistance and capital funding for social service and multipurpose community centers. To be considered eligible, projects must involve the acquisition, construction, or rehabilitation of a nonresidential facility or facilities, and must be located in a distressed community or serve a substantial number of low-income or disadvantaged persons. The state's share is generally limited to 25 percent of the total project cost, although this amount may be increased under exceptional circumstances. The program will solicit applications each year, and will operate competitively.

Location

City: Statewide

County: Statewide

Legislative District: 098

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	13,361,252	11,973,252	1,333,000	55,000	
	Total	13,361,252	11,973,252	1,333,000	55,000	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:53PM

Project Number: 30000103

Project Title: Public Works Assistance Account Program

Description

Starting Fiscal Year: 2012

Project Class: Grant

Agency Priority: 15

Project Summary

The Public Works Board is directed by RCW 43.155 to administer the Public Works Trust Fund (PWTF) and to provide financial and technical assistance to local governments. The PWTF provides financial assistance in the form of low or no interest loans to local governments to repair, replace, or rehabilitate bridges, roads, sanitary sewer systems, domestic water systems, storm sewer systems, and solid waste/recycling systems. Local governments use the PWTF to maximize their own resources by allowing them to address critical infrastructure needs in a timely manner.

Project Description

What is the proposed project?

The Public Works Board (PWB) provides financial assistance from Public Works Assistance Account (PWAA) funds in the form of loans to local governments. These funds are used for infrastructure improvements that address health/safety, environmental issues, and economic opportunities caused by failing or antiquated public infrastructure.

What opportunity or problem is driving this request?

Most Washington local governments lack the financial resources to maintain or improve public infrastructure to achieve compliance with state and federal regulations, or meet the needs of their community without support from state or federal funding programs. PWB provides low interest, easily administered loans to enable local jurisdictions to complete critical infrastructure improvements.

How does the project support the agency and statewide results?

Public infrastructure provided by local governments is essential to the long-term health and economic vitality of Washington's communities. Local governments often lack access to financial resources to meet their infrastructure needs. PWAA provides low interest loans to meet these needs.

What are the specific benefits of this project?

Financing from the PWAA provides local governments an economical source of funds to address infrastructure needs to solve safety and environmental issues, failing or antiquated public infrastructure, emergency situations, or regulatory compliance issues.

How will clients be affected and services change if this project is funded?

Through the use of PWAA financing, local governments will be able to finance their infrastructure needs at below market rate and avoid bond fees and charges, as well as minimize local administrative costs. In many cases, the local governments assisted by the PWB would not qualify for or have the resources necessary to acquire financing through the bonding process, and their systems would fall into disrepair.

How will other state programs or units of government be affected if this project is funded?

Local governments often use PWAA financing to leverage other federal, state, and local financing resources. That leverage rate is expected to be nearly \$3 for every \$1 of PWAA funds.

What is the impact on the state operating budget?

The construction projects financed by the PWB will generate over \$800 million in economic activity. These investments will generate significant amounts of sales and business/occupation taxes to support the state's general fund.

Why is this the best option or alternative?

The PWAA was established as the optimum alternative for the state to invest in local infrastructure projects. It reduces the number of specific requests made of the Legislature to finance projects at the local level. It augments other state and federal financing programs. The process is highly competitive so the state may invest in the highest priority projects. It supports the execution of state policies, such as the reduction of greenhouse gases, the protection of the Sound, the implementation of the Growth Management Act. The program has been kept current through legislative action and is highly regarded by its customers.

What is the agency's proposed funding strategy for the project?

The PWB will use the resources provided to the PWAA to enact its mission as described in Chapter 43.155 RCW.

Location

City: Statewide

County: Statewide

Legislative District: 098

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:53PM

Project Number: 30000103

Project Title: Public Works Assistance Account Program

Description**Project Type**

Grants

Loans

Grant Recipient Organization: Local Governments**RCW that establishes grant:** RCW 43.155**Application process used**

PWB staff rate and rank applications for PWAA funding before the applications are presented to the Public Works Board (PWB). The PWB meets monthly to review for approval emergency loans, planning loans, and pre-construction loans. The construction loans, which make up 85% of the available financing, are due in May and reviewed by the PWB in August. The PWB then creates a recommended loan list for approval by the Legislature.

Growth Management impacts

Local jurisdiction must have an approved Growth Management Plan

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
058-1	Public Works Assist-State	205,586,913	114,852,913	17,216,906	73,517,094	
	Total	205,586,913	114,852,913	17,216,906	73,517,094	0
Future Fiscal Periods						
		<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	
058-1	Public Works Assist-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:54PM

Project Number: 30000166

Project Title: Local and Community Projects

Description

Starting Fiscal Year: 2012
 Project Class: Grant
 Agency Priority: 15

Project Summary

The Local/Community Projects Program was established by Legislature in 2003 (ch.26, 1.2003 ex, sec 151). Laws of 2010, Chapter 36, Section 1015 provided Appropriation K08 solely for a list of sixteen projects for construction, renovation, and land acquisition projects throughout the state requested by the Legislature.

Project Description

A reappropriation is requested for local community and nonprofit organization projects funded in the bill ESHB 2020 2011-13 Capital Budget. The appropriation is subject to RCW 43.63A.125(2)(c) and other standard requirements for community projects administered by the Department. These standard requirements primarily are to ensure that grants accomplish the intent of the Legislature and that grants to non-governmental recipients do not violate lending of credit provisions in the state constitution. These standards, among other things, are to ensure that there is no gift of funds, that the primary benefit is to the public and not an individual or a small privileged group, and that there are safeguards to ensure the intended public benefit is accomplished. At a minimum, these standards include: (1) only governments or 501(c)(3) nonprofit organizations are eligible; (2) the recipient must have all the funds necessary to complete the project or a phase of the project; (3) the recipient must demonstrate that the project site is under control for a minimum of ten years; (4) the recipient may be required to comply with Washington's high performance building standards; (5) funds are available on a reimbursement basis only; (6) projects are generally required to pay state prevailing wages; and (7) the recipient must enter into a contract with the Department and must agree to repay the grant if the facility is not used for the intended purpose for an appropriate amount of time.

Proviso

The appropriation in this section is subject to the following conditions and limitations: (1) The projects must comply with RCW 43.63A.125 and other requirements for community projects administered by the department. (2) The appropriation is provided solely for the attached list of projects

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See sub-project list

RCW that establishes grant: 43.63A.125

Application process used

Member added project

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reapps	New Approps
057-1	State Bldg Constr-State	16,817,001	15,983,365	541,636	292,000	

OFM

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Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:54PM

Project Number: 30000166

Project Title: Local and Community Projects

Funding						
Total		16,817,001	15,983,365	541,636	292,000	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
Total		0	0	0	0	

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:55PM

Project Number: 30000184

Project Title: Public Works Assistance Account Program 2013 Loan List

Description

Starting Fiscal Year: 2012

Project Class: Grant

Agency Priority: 15

Project Summary

The Public Works Board is directed by RCW 43.155 to administer the Public Works Trust Fund (PWTF) and to provide financial and technical assistance to local governments. The PWTF provides financial assistance in the form of low or no interest loans to local governments to repair, replace, or rehabilitate bridges, roads, sanitary sewer systems, domestic water systems, storm sewer systems, and solid waste/recycling systems. Local governments use the PWTF to maximize their own resources by allowing them to address critical infrastructure needs in a timely manner.

Project Description

What is the proposed project?

The Public Works Board (PWB) provides financial assistance from Public Works Assistance Account (PWAA) funds in the form of loans to local governments. These funds are used for infrastructure improvements that address health/safety, environmental issues, and economic opportunities caused by failing or antiquated public infrastructure.

What opportunity or problem is driving this request?

Most Washington local governments lack the financial resources to maintain or improve public infrastructure to achieve compliance with state and federal regulations, or meet the needs of their community without support from state or federal funding programs. PWB provides low interest, easily administered loans to enable local jurisdictions to complete critical infrastructure improvements.

How does the project support the agency and statewide results?

Public infrastructure provided by local governments is essential to the long-term health and economic vitality of Washington's communities. Local governments often lack access to financial resources to meet their infrastructure needs. PWAA provides low interest loans to meet these needs.

What are the specific benefits of this project?

Financing from the PWAA provides local governments an economical source of funds to address infrastructure needs to solve safety and environmental issues, failing or antiquated public infrastructure, emergency situations, or regulatory compliance issues.

How will clients be affected and services change if this project is funded?

Through the use of PWAA financing, local governments will be able to finance their infrastructure needs at below market rate and avoid bond fees and charges, as well as minimize local administrative costs. In many cases, the local governments assisted by the PWB would not qualify for or have the resources necessary to acquire financing through the bonding process, and their systems would fall into disrepair.

How will other state programs or units of government be affected if this project is funded?

Local governments often use PWAA financing to leverage other federal, state, and local financing resources. That leverage rate is expected to be nearly \$3 for every \$1 of PWAA funds.

What is the impact on the state operating budget?

The construction projects financed by the PWB will generate over \$800 million in economic activity. These investments will generate significant amounts of sales and business/occupation taxes to support the state's general fund.

Why is this the best option or alternative?

The PWAA was established as the optimum alternative for the state to invest in local infrastructure projects. It reduces the number of specific requests made of the Legislature to finance projects at the local level. It augments other state and federal financing programs. The process is highly competitive so the state may invest in the highest priority projects. It supports the execution of state policies, such as the reduction of greenhouse gases, the protection of the Sound, the implementation of the Growth Management Act. The program has been kept current through legislative action and is highly regarded by its customers.

What is the agency's proposed funding strategy for the project?

The PWB will use the resources provided to the PWAA to enact its mission as described in Chapter 43.155 RCW.

Location

City: Statewide

County: Statewide

Legislative District: 098

OFM

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Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:55PM

Project Number: 30000184

Project Title: Public Works Assistance Account Program 2013 Loan List

Description

Project Type

Grants

Loans

Grant Recipient Organization: Local Governments

RCW that establishes grant: RCW 43.155

Application process used

PWB staff rate and rank applications for PWAA funding before the applications are presented to the Public Works Board (PWB). The construction loans application's due in May and reviewed by the PWB in August. The PWB then creates a recommended loan list for approval by the Legislature.

Growth Management impacts

Local jurisdiction must have an approved Growth Management Plan

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
058-1	Public Works Assist-State	82,786,000		15,495,268	67,290,732	
	Total	82,786,000	0	15,495,268	67,290,732	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
058-1	Public Works Assist-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

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Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:57PM

Project Number: 30000190

Project Title: Community Economic Revitalization Board

Description

Starting Fiscal Year: 2014

Project Class: Grant

Agency Priority: 15

Project Summary

Funding is provided for the Community Economic Revitalization Board to assist communities with financing publicly owned economic development infrastructure improvements to encourage new business development and expansion.

Project Description**What is the proposed project?**

The proposal is to appropriate \$9 million from the Public Facility Construction Loan Account (Fund 887) for CERB to award through the 2013-15 Biennium for capital projects.

What opportunity or problem is driving this request?

Without this appropriation, CERB would not have access to funds to further its mission of creating and retaining family wage jobs in the state that are aligned with the state's strategic economic development plan.

How does the project support the agency and statewide results?

Investments by CERB directly support the state's priority of government of improving the economic vitality of business and individuals in Washington. CERB's mission is to provide funding when there is a business that, but for a local government providing public infrastructure, would either not construct a new facility or would leave the state. CERB investments must be made where the majority of the jobs created exceed the county median wage. Secondly, since CERB invests in both roads and port facilities, it assists in moving goods and services around the state and to ship overseas. This project is also closely aligned with the agency's priorities. The goal of CERB investments is to make the state a competitive place to do business in through the provision of timely-constructed public infrastructure. The projects come from the community level as they are ready and are reviewed every other month. The majority of CERB funds must go to projects in rural counties. Whether a project is in a state-identified sector is a consideration in the review of the projects. While CERB provides financing to businesses of all sizes, the Board places an emphasis on supporting small business development and expansion.

What are the specific benefits of this project?

The specific benefits of this funding are job creation and private investment. From July 2005 through December 2011, CERB investments created or retained 7,555 jobs at a ratio of one job for every \$10,265 invested. The investment of \$9 million would create or retain 877 jobs in the state. At the same time, \$23 of private investment was generated for every dollar invested by CERB, resulting in \$1.7 billion. The \$9 million would bring \$207 million of private investment to the state.

How will clients be affected and services change if this project is funded?

Local governments and Commerce will have a unique tool to recruit, retain, and expand businesses in the state by being able to access low-interest financing for essential infrastructure upgrades. These funds support the construction of public infrastructure that lowers the cost of doing business for the company.

How will other state programs or units of government be affected if this project is funded?

Local governments will have access to funding that enhances their ability to attract family wage jobs to their communities, providing both job growth and private investment leading to increased tax revenue at both the local and state level.

What is the impact on the state operating budget?

Requesting to increase FTE by 1 in the amount of \$225,732. In recent years cuts to Department of Commerce has reduced the number of staff in the field. This position will be traveling and help to secure projects related to economic development.

Why is the best option or alternative?

Funding through CERB is the state's primary tool for supporting local government infrastructure projects that lead to economic development on an as-needed basis. The use of these funds has no impact on either the state general fund or the state's debt capacity.

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Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:57PM

Project Number: 30000190

Project Title: Community Economic Revitalization Board

Description**What is the agency's proposed funding strategy for the project?**

The funds will come from currently unappropriated monies in Fund 887.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Loans

Grant Recipient Organization: varies**RCW that establishes grant:** 43.160**Application process used**

CERB accepts applications six times per year. Staff provides the Board with a written analysis. Applicant and associated business representatives present at Board meeting and are questioned by Board members. Board makes decision at meeting. Time frame: 45 days.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
887-1	Pub Facil Const Ln-State	9,000,000	118,658	130,720	8,750,622	
	Total	9,000,000	118,658	130,720	8,750,622	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
887-1	Pub Facil Const Ln-State					
	Total	0	0	0	0	

Operating Impacts**Total one time start up and ongoing operating costs**

Acct Code	Account Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FTE	Full Time Employee	1.0	1.0	1.0	1.0	1.0
887-1	Pub Facil Const Ln-State	115,196	110,536	110,536	110,536	110,536
	Total	115,196	110,536	110,536	110,536	110,536

OEM

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Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:57PM

Project Number: 30000190

Project Title: Community Economic Revitalization Board

Operating Impacts

Narrative

Requesting 1 additional FTE to support Community Economic Revitalization Board. In recent years cuts to Department of Commerce has reduced the number of staff in the field. This position will be travelling and help to secure projects

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Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:57PM

Project Number: 30000193

Project Title: 2013-2015 Energy Efficiency Grants

Description

Starting Fiscal Year: 2014
Project Class: Grant
Agency Priority: 15

Project Summary

Most facilities owned and occupied by state agencies, state higher education institutions, and local governments were constructed prior to state energy codes or practices that encouraged energy conservation. Over the last 20 years, energy efficiency technologies have changed radically and many facilities can no longer find replacement equipment. In addition, many of Washington's public and investor owned utilities are considering raising their rates. Consequently, state agencies, state higher education institutions, and local governments face ever-increasing energy costs at a time when the competition for operating funds grows more competitive. This proposal is particularly timely because in addition to the short-term energy cost savings that grantees would experience, the jobs created would help the construction industry recover from consistent long-term unemployment that began during the mortgage meltdown.

Project Description**What is the proposed project?**

We propose a competitive grant program modeled after Commerce's Jobs Act Grants (2010) and Energy Efficiency Grants (2012) to help state agencies, state higher education institutions, and local governments pay part of the costs of energy cost-savings projects. Commerce's grant will constitute 25 percent or less of the total project cost (leverage ratio of 3:1). The program would set aside a specific percentage of the local government funds for small cities and towns (populations of 5,000 or less) and rural counties and the special purpose districts within those counties (populations of less than 25,000). It is much harder for our less populated cities, towns, and counties to raise the leverage funds and to borrow funds for energy efficiency projects.

What opportunity or problem is driving this request?

Washington's construction industry was extremely hard hit during the recession and is just now beginning to grow again. Commerce's program continues to put people back to work not only in the construction sector, but across all sectors in all parts of Washington. Newly hired construction workers will turn around and spend more – on car repair, eating out, health care, home improvement, and other services. Commerce's past Jobs Act program funded eight construction jobs for every \$1 million dollars spent on construction projects.

In addition to funding jobs, Commerce's program helps state agencies, higher education institutions, and local governments reduce both their energy costs (i.e., utility bills) and labor costs associated with maintaining their facilities. Cost savings through reduced energy bills and labor costs have been used to hire additional teachers, repair other facilities, and lessen the burden of reduced operating budgets.

Reducing energy usage at these facilities also helps state agencies, higher educational facilities and local governments meet their greenhouse gas emissions reductions required under RCW 70.235.070.

How does the project support the agency and statewide results?

The proposed program will influence three of the Commerce's four strategic goals (community capacity, rural focus, and sector focus) and the objectives under each of these goals. For example, under sector focus, the first objective involves growing clean energy jobs. Energy efficiency is and always will be the main producer of clean energy jobs. Under rural focus, the objective is to improve the economic performance of rural areas. When energy efficiency projects are done in rural areas everyone benefits – more sales tax revenue is generated for local governments, businesses have more business from both locals as well as workers brought into the area to do specialized jobs, and local projects hire local companies, giving more jobs to rural workers. Commerce's program makes key contributions all over the state of Washington. By providing funds to improve the energy efficiency of the targeted facilities, Commerce is funding construction jobs throughout the state. As mentioned above, when construction jobs are funded, a multiplier of other economic improvements occurs. This program will significantly improve the economic vitality of businesses (both large and small) and individuals.

Also of great importance, the program helps reduce the state's overall level of greenhouse gas emissions.

What are the specific benefits of this project?

There are three specific benefits of this program:

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Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:57PM

Project Number: 30000193

Project Title: 2013-2015 Energy Efficiency Grants

Description

- Based on total projects costs, grants through this program are expected to fund approximately 1,300 jobs
- State agencies, higher education institutions and local governments will be able to stretch their operating budgets further because of lower energy costs
- Greenhouse gas emissions will be reduced

How will clients be affected and services change if this project is funded?

Our program's direct clients are state agencies, higher education institutions, and local governments. Our secondary clients are all of the businesses that will be engaged in either providing services or goods needed to implement the energy efficiency project. The program's direct clients will operate more energy efficient facilities, lessen their overall energy and operational costs, and provide a more comfortable environment for students, teachers, and other workers. The savings realized will be used to hire additional teachers, repair other facilities, and assist applicants in meeting the demands of reduced operating budgets. Applicants selected to participate in our program will buy goods and services needed to implement the energy efficiency project. For example, our funds will purchase a wide variety of equipment - everything from lighting fixtures to boilers and low-flow toilets. Additionally, our funds will be used to hire architects and engineers to design and manage the project as well as electricians, plumbers, and HVAC technicians to install the equipment.

How will other state programs or units of government be affected if this project is funded?

The program specifically targets state agencies, higher education institutions and local governments. By reducing their energy costs and the amount of labor associated with maintaining these facilities more operating funds will be available for other expenditures.

What is the impact on the state operating budget?

There is no impact on the state's operating budget. The program's funds come from the capital budget.

Why is this the best option or alternative?

This is the best option because it will fund approximately 1,300 jobs and provides funding directly to our clients to improve their facilities through energy efficiency which is often times a part of a larger upgrading of their facilities. This proposal is based on an existing successful grant program. The 2012 Legislature appropriated \$18 million for local agencies and \$20 million for higher education. After discussions with the Department of Enterprise Services, we decided to ask for an additional \$20 million for local agencies, \$20 million for higher education, and \$20 million for state agencies in the 2013-15 capital budget.

What is the agency's proposed funding strategy for the project?

These funds would come from the state's capital budget

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: Various**RCW that establishes grant:** 70.235.070**Application process used**

Applicants are selected through a competitive process.

Growth Management impacts

None

Funding

Expenditures

2017-19 Fiscal Period

OEM

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Capital Project Request
2017-19 Biennium

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Report Number: CBS002

Date Run: 9/20/2016 1:57PM

Project Number: 30000193

Project Title: 2013-2015 Energy Efficiency Grants

Funding

Acct Code	Account Title	Estimated Total	Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	25,000,000	9,408,536	11,391,464	4,200,000	
	Total	25,000,000	9,408,536	11,391,464	4,200,000	0

Future Fiscal Periods

	2019-21	2021-23	2023-25	2025-27
057-1 State Bldg Constr-State Total	0	0	0	0

Operating Impacts

No Operating Impact

OFM

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Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/21/2016 9:27AM

Project Number: 30000724

Project Title: Renton Aerospace Training Center

Description

Starting Fiscal Year: 2014
Project Class: Grant
Agency Priority: 0

Project Summary

The Department of Commerce will provide a grant to the Renton Aerospace Training Center for the design and construction of a new building, infrastructure and critical equipment for aerospace training.

Project Description

The Department of Commerce will provide a grant to the Renton Aerospace Training Center for the design and construction of a new building, infrastructure and critical equipment for aerospace training.

Location

City: Renton

County: King

Legislative District: 037

Project Type

Intermediate

Grant Recipient Organization: N/A

RCW that establishes grant: N/A

Application process used
N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	10,000,000	573,403	515,614	8,910,983	
	Total	10,000,000	573,403	515,614	8,910,983	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:58PM

Project Number: 30000725

Project Title: ARRA SEP Revolving Loans

Description

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 14

Project Summary

The Department of Commerce's mission is to grow and improve jobs in Washington State by championing thriving communities, a prosperous economy and sustainable infrastructure. The State Energy Office in Commerce works toward meeting this mission by helping Washington residents and business owners enjoy a reliable energy infrastructure, supporting Washington's clean energy businesses, and assisting Washington residents and business owners in reducing their energy use. Washington received \$60 million in American Recovery and Reinvestment Act (ARRA) State Energy Program (SEP) funds in 2009. \$38.5 million was allocated to a grant and loan fund. \$16 million was awarded as loans. Nonpublic entities can take up to five years to repay their loans with the possibility of a deferral for two years. Public entities can take up to fifteen years to repay their loans. Commerce receives repayments from recipients of the ARRA SEP. Nonpublic recipients will be returning principal and interest until October 2019 with public entities final payment due October 2028. Commerce will receive approximately \$4,734,015 over the amount requested for reappropriation during the 15-17 biennium that will be available to re-loan for new loan projects. Commerce anticipates that 75% (\$3,550,511) will be spent during the biennium.

Project Description**Project description****What is the proposed project?**

The State Energy Office will be able to lend funds repaid from previous loans to increase the energy efficiency, renewable energy, and clean energy in the state of Washington.

What opportunity or problem is driving this request? These are federal funds that are in a dedicated fund to re-loan to help Washington's businesses make their buildings more efficient, install renewable energy projects, and develop clean energy.

How does the project support the agency and statewide results? In the agency strategic plan the Energy Office is tasked with growing and improving jobs in the clean energy sector. These funds will support 40 new or retained jobs in Washington. The Governor's Results Washington Priorities include a Sustainable and Clean Energy goal. These funds will directly support this priority.

What are the specific benefits of this project?

The Governor's top priority is to create and sustain a thriving economic climate that spurs job growth. The ARRA SEP Revolving Loans directly supports job growth by providing funds to lend to increase the energy efficiency, renewable energy, and clean energy in the state of Washington. With \$3,550,511 in requested spending authority, the ARRA SEP Revolving Loans will create an estimated 40 jobs in a variety of industries and leverage at least \$5 million in other public and private investments demonstrating the state's leadership in spurring economic development and job growth.

How will clients be affected and services change if this project is funded? The Energy Office will continue to be able to lend funds to Washington businesses.

How will other state programs or units of government be affected if this project is funded? There will be no direct impact to other agencies if this project is funded unless one applies for a loan for an energy project.

What is the impact on the state operating budget? There is no operating impact to Commerce.

Why is this the best option or alternative? These funds are mandated to meet all the federal ARRA requirements and the original intent of their use. Any changes would need to be approved by the US Department of Energy. If not funded the US Department of Energy could require the return of the funds.

What is the agency's proposed funding strategy for the project? Guidelines will be developed in preparation for applications to be received in the fall of 2015.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Lease

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 1:58PM

Project Number: 30000725

Project Title: ARRA SEP Revolving Loans

Description

Grant Recipient Organization: TBD

RCW that establishes grant: 43.325

Application process used

Yet to be determined, though it will be a competitive process.

Growth Management impacts

TBD - Depends on applicants.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State					
15P-1	Energy Recovery-State	2,500,000			2,500,000	
355-1	St. Bld Const Acct-State					
	Total	2,500,000	0	0	2,500,000	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
15P-1	Energy Recovery-State					
355-1	St. Bld Const Acct-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000726

Project Title: Clean Energy and Energy Freedom Program

Description

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 4

Project Summary

The Department of Commerce's mission is to grow and improve jobs in Washington State by championing thriving communities, a prosperous economy and sustainable infrastructure. The State Energy Office in the Department of Commerce works toward meeting this mission by helping Washington residents and business owners enjoy a reliable energy infrastructure, supporting Washington's clean energy businesses, and assisting Washington residents and business owners in reducing their energy use. The Clean Energy Fund was established in the 2013-15 biennium to provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or otherwise increase energy independence for the state. The interest has been very strong from businesses and homeowners in the state to make improvements to their buildings.

Project Description

What is the proposed project?

Commerce proposes two different types of projects for FY 15-17. One will be a continuation of the revolving loan fund grants. These grants will go to competitively selected nonprofit, or potentially for profit, lenders to make affordable loans to businesses and homeowners for projects including, but not limited to: residential, industrial, and commercial energy retrofits, residential and community scale solar installations, anaerobic digesters to treat dairy and organic waste, and combined heat and power projects using woody biomass as a fuel source. All projects will acquire assets with at least a thirteen year useful life and at least a one-to-one match.

The other type of projects will be grants for matching federal or private energy research and demonstration funds and to advance renewable energy. The applicants may be public or private research institutions or utilities. Applicants can use these funds to match federal or other non-state funds with at least a one-to-one match. Commerce will establish an advisory committee to assist with program design and selection of recipients.

What opportunity or problem is driving this request?

Washington has an opportunity to support Washington's clean energy businesses in growing their market share and moving Washington's clean energy economy forward.

How does the project support the agency and statewide results?

In the agency strategic plan the Energy Office is tasked with growing and improving jobs in the clean energy sector. This funding will support approximately 600 new and retained jobs. This funding will also support the Governor's Results Washington Priorities Goal 3: Sustainable Energy and Clean Environment.

What are the specific benefits of this project?

The Governor's top priority is to create and sustain a thriving economic climate that spurs job growth. The Clean Energy Fund directly supports job growth by making affordable loans to businesses and homeowners for projects including, but not limited to: residential, industrial, and commercial energy retrofits, residential and community scale solar installations, anaerobic digesters to treat dairy and organic waste, and combined heat and power projects using woody biomass as a fuel and providing grants for matching federal or private energy research and demonstration funds and to advance renewable energy. With \$60 million in requested funding, the Clean Energy Fund will create an average of 351 jobs per year based on the OFM job impact analysis model in the clean energy industry and leverage more than \$60 million in other public and private investments demonstrating the state's leadership in spurring economic development and job growth.

How will clients be affected and services change if this project is funded?

Funds will be available for Washington businesses that will grow Washington's clean energy economy.

How will other state programs or units of government be affected if this project is funded?

They will not be affected.

What is the impact on the state operating budget?

There is no operating budget impact to Commerce.

Why is this the best option or alternative?

The Clean Energy Fund is gaining momentum and has interest from businesses that want to expand. If the fund is not continued those businesses will look elsewhere for support.

What is the agency's proposed funding strategy for the project?

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000726

Project Title: Clean Energy and Energy Freedom Program

Description

Issue a Request for Proposals for financial institutions to respond and administer these funds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: TBD

RCW that establishes grant: 43.325

Application process used

Commerce will set up an advisory committee to assist with program design and selection of recipients.

Growth Management impacts

TBD

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	23,400,000		1,260,000	22,140,000	
355-1	St. Bld Const Acct-State	17,000,000		5,781,000	11,219,000	
	Total	40,400,000	0	7,041,000	33,359,000	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
355-1	St. Bld Const Acct-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000731

Project Title: Building for the Arts Program

Description

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 10

Project Summary

The Building for the Arts Program provides state capital grants to nonprofit organizations for performing arts, art museums, and cultural facilities projects. State grants may be used for acquisition, construction, or rehabilitation of facilities and may defray up to 20 percent of capital costs. RCW 43.63A.750 requires the Department of Commerce to submit a list of competitively selected projects to the Governor and Legislature each biennium.

Project Description**Project description****What is the proposed project?**

This request is for \$9,928,725 for the Building for the Arts (BFA) Program, a competitive grant program for nonprofit organizations that supports capital facilities acquisition, rehabilitation, and construction. A community's cultural resources are a strong indicator of its overall health and vitality, and the state of Washington has a long history of providing funding to promote arts related construction projects. By providing capital for arts related construction projects, this program enhances the livability of our communities. The Department of Commerce conducts a statewide competitive grant process every two years to solicit and evaluate project proposals. The Building for the Arts Advisory Board assists the department by establishing program policy and by reviewing and ranking project proposals.

What opportunity or problem is driving this request?

RCW 43.63A.750 requires the department to submit a project list to the Governor and Legislature every biennium.

How does the project support the agency and statewide results?

This request is consistent with the Governor's Results Washington priority of promoting healthy and safe communities. These projects support the Results Commerce key goal: Vibrant Communities and associated outcome: Building and Maintaining Local Capacity.

What are the specific benefits of this project?

The Governor's top priority is to create and sustain a thriving economic climate that spurs job growth. The (BFA) grants directly support job growth by sustaining construction jobs affiliated with the capital projects. With \$9,928,725 in requested funding, these projects will create an estimated 47 jobs in FY16 and 46 jobs in FY 17 in the construction industry and leverage about \$39,714,900 in other public and private investments – demonstrating the state's leadership in spurring economic development and job growth.

In addition, arts-related nonprofit agencies will offer improved facilities and cultural experiences.

How will clients be affected and services change if this project is funded?

Communities will benefit from increased arts and cultural opportunities and revenue generated by these projects.

How will other state programs or units of government be affected if this project is funded?

Local governments will benefit financially from increased local revenue generated by project construction and ongoing revenue from facility operations.

What is the impact on the state operating budget?

A state investment of \$9,928,725 will be matched by at least \$39,714,900 in local and other funds and will increase state tax revenue by approximately \$3,460,563.

$(\$49,643,625 \times 0.065) = \$3,226,836$ in state sales tax generated

$(\$49,643,625 \times .00471) = \$233,727$ in state B&O tax generated

Why is this the best option or alternative?

RCW 43.63A.750 requires the department to submit a list of competitively selected projects to the Governor and Legislature each biennium.

What is the agency's proposed funding strategy for the project?

State Building Construction Account

Location

City: Statewide

County: Statewide

Legislative District: 098

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000731

Project Title: Building for the Arts Program

Description**Project Type**

Grants

Grant Recipient Organization: See subprojects**RCW that establishes grant:** 43.63A.750**Application process used**

The Department of Commerce conducts a statewide competitive grant every two years as directed by legislation. The Building of the Arts Advisory Board assists the Department by helping establish program policy, reviewing, and ranking project proposals.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	5,797,000		4,476,913	1,320,087	
	Total	5,797,000	0	4,476,913	1,320,087	0
Future Fiscal Periods						
		<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProjects

SubProject Number: 30000732

SubProject Title: Spokane Children's Theater

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000731

Project Title: Building for the Arts Program

SubProjects

SubProject Number: 30000732

SubProject Title: Spokane Children's Theater

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 10

Project Summary

Renovation of a 4,000 sf warehouse into a theatre with a green room, four bathrooms (three ADA), lobby, backstage area and a light/sound room.

Project Description

Renovation of a 4,000 sf warehouse into a theatre with a green room, four bathrooms (three ADA), lobby, backstage area and a light/sound room.

Location

City: Spokane

County: Spokane

Legislative District: 003

Project Type

Grants

Grant Recipient Organization: Spokane Children's Theatre

RCW that establishes grant: 43.63A.750

Application process used

The Department of Commerce conducts a statewide competitive grant every two years as directed by legislation. The Building of the Arts Advisory Board assists the Department by helping establish program policy, reviewing, and ranking project proposals.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State				
	Total	0	0	0	0
Future Fiscal Periods					
		2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000731

Project Title: Building for the Arts Program

SubProjects

SubProject Number: 30000779

SubProject Title: KEXP's New Home at Seattle Center

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 10

Project Summary

Renovation of approximately 24,500 sf of studio, performance, curation, creative, office, public engagement spaces, exterior aesthetic and structural upgrades, and the addition of new entrances and glazing. Extensive interior remodeling will include the purchase and installation of technological infrastructure to support live events, broadcast and online programming.

Project Description

Renovation of approximately 24,500 sf of studio, performance, curation, creative, office, public engagement spaces, exterior aesthetic and structural upgrades, and the addition of new entrances and glazing. Extensive interior remodeling will include the purchase and installation of technological infrastructure to support live events, broadcast and online programming.

Location

City: Seattle

County: King

Legislative District: 036

Project Type

Grants

Grant Recipient Organization: Friends of KEXP

RCW that establishes grant: 43.63A.750

Application process used

The Department of Commerce conducts a statewide competitive grant every two years as directed by legislation. The Building of the Arts Advisory Board assists the Department by helping establish program policy, reviewing, and ranking project proposals.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

OEM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000731

Project Title: Building for the Arts Program

SubProjects

SubProject Number: 30000779

SubProject Title: KEXP's New Home at Seattle Center

No Operating Impact

SubProject Number: 30000780

SubProject Title: Admiral Theatre Renovation 2.0

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 10

Project Summary

Renovation include an updated kitchen, sound system, new window replacement on one side of the building, purchase and remodeling of an adjacent building (for new staff offices), remodeling of lobby, replacing carpet throughout the theater, upgraded marquee, 320 chair and 80 table replacements, roof repairs, HVAC upgrade, and a plumbing retrofit for a 2nd floor bathroom.

Project Description

Renovation include an updated kitchen, sound system, new window replacement on one side of the building, purchase and remodeling of an adjacent building (for new staff offices), remodeling of lobby, replacing carpet throughout the theater, upgraded marquee, 320 chair and 80 table replacements, roof repairs, HVAC upgrade, and a plumbing retrofit for a 2nd floor bathroom.

Location

City: Bremerton

County: Kitsap

Legislative District: 026

Project Type

Grants

Grant Recipient Organization: Admiral Theatre Foundation

RCW that establishes grant: 43.63A.750

Application process used

The Department of Commerce conducts a statewide competitive grant every two years as directed by legislation. The Building of the Arts Advisory Board assists the Department by helping establish program policy, reviewing, and ranking project proposals.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State					
Total		0	0	0	0	0

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000731

Project Title: Building for the Arts Program

SubProjects

SubProject Number: 30000780

SubProject Title: Admiral Theatre Renovation 2.0

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000781

SubProject Title: Kirkland Arts Center - Capital Improvements Project

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 10

Project Summary

Renovations include a restroom remodel, kiln shed roof and gutter replacement, kiln vent piping installation, 3rd floor office carpet installation, 3rd floor office painting and molding installation, storefront exterior repair and painting, skylight restoration, HVAC replacement, windows restoration, critical electrical repairs, and other critical building repairs.

Project Description

Renovations include a restroom remodel, kiln shed roof and gutter replacement, kiln vent piping installation, 3rd floor office carpet installation, 3rd floor office painting and molding installation, storefront exterior repair and painting, skylight restoration, HVAC replacement, windows restoration, critical electrical repairs, and other critical building repairs.

Location

City: Kirkland

County: King

Legislative District: 045

Project Type

Grants

OFM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000731

Project Title: Building for the Arts Program

SubProjects

SubProject Number: 30000781

SubProject Title: Kirkland Arts Center - Capital Improvements Project

Grant Recipient Organization: Kirkland Arts Center

RCW that establishes grant: 43.63A.750

Application process used

The Department of Commerce conducts a statewide competitive grant every two years as directed by legislation. The Building of the Arts Advisory Board assists the Department by helping establish program policy, reviewing, and ranking project proposals.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 30000782

SubProject Title: Uniontown Creativity Center Addition & Site Improvements

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000731

Project Title: Building for the Arts Program

SubProjects

SubProject Number: 30000782

SubProject Title: Uniontown Creativity Center Addition & Site Improvements

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 10

Project Summary

Construction of a 3,600 sf one story addition to the Dahmen Barn creativity center, improvements to the outdoor areas for performances and events, and improvements to the entry driveway and parking. The addition will include a classroom/performance space, four studio spaces for working artists, a kitchen for teaching culinary arts, two restrooms and a storage room.

Project Description

Construction of a 3,600 sf one story addition to the Dahmen Barn creativity center, improvements to the outdoor areas for performances and events, and improvements to the entry driveway and parking. The addition will include a classroom/performance space, four studio spaces for working artists, a kitchen for teaching culinary arts, two restrooms and a storage room.

Location

City: Uniontown

County: Whitman

Legislative District: 009

Project Type

Grants

Grant Recipient Organization: Uniontown Community Development Association

RCW that establishes grant: 43.63A.750

Application process used

The Department of Commerce conducts a statewide competitive grant every two years as directed by legislation. The Building of the Arts Advisory Board assists the Department by helping establish program policy, reviewing, and ranking project proposals.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State				
	Total	0	0	0	0
Future Fiscal Periods					
		2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000731

Project Title: Building for the Arts Program

SubProjects

SubProject Number: 30000782

SubProject Title: Uniontown Creativity Center Addition & Site Improvements

No Operating Impact

SubProject Number: 30000783

SubProject Title: San Juan Islands Museum of Art

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 10

Project Summary

Renovation of a 4,550 sf building to include gallery space, classroom and studio use. A glass atrium will be added to the front of the building, along with a small office, restrooms, storage, a serving pantry and a reception area. The building is wood-frame with plywood construction and stucco over the exterior plywood walls.

Project Description

Renovation of a 4,550 sf building to include gallery space, classroom and studio use. A glass atrium will be added to the front of the building, along with a small office, restrooms, storage, a serving pantry and a reception area. The building is wood-frame with plywood construction and stucco over the exterior plywood walls.

Location

City: Friday Harbor

County: San Juan

Legislative District: 040

Project Type

Grants

Grant Recipient Organization: San Juan Islands Museum of Art

RCW that establishes grant: 43.63A.750

Application process used

The Department of Commerce conducts a statewide competitive grant every two years as directed by legislation. The Building of the Arts Advisory Board assists the Department by helping establish program policy, reviewing, and ranking project proposals.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures			2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State					
Total		0	0	0	0	0

OFM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000731

Project Title: Building for the Arts Program

SubProjects

SubProject Number: 30000783

SubProject Title: San Juan Islands Museum of Art

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000784

SubProject Title: KidsQuest Children's Museum - Good to Grow Capital Campaign

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 10

Project Summary

Renovation of a 12,420 sf two story building, predominantly of concrete, brick, and granite construction with wood and composite internal structures. Construction to create new spaces and/or modifications will happen to the lobby, gathering space, corridor restroom, On the Go Gallery, and the administrative office on the second floor.

Project Description

Renovation of a 12,420 sf two story building, predominantly of concrete, brick, and granite construction with wood and composite internal structures. Construction to create new spaces and/or modifications will happen to the lobby, gathering space, corridor restroom, On the Go Gallery, and the administrative office on the second floor.

Location

City: Bellevue

County: King

Legislative District: 048

Project Type

Grants

OFM

**103 - Department of Commerce
Capital Project Request
2017-19 Biennium**

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000731

Project Title: Building for the Arts Program

SubProjects

SubProject Number: 30000784

SubProject Title: KidsQuest Children's Museum - Good to Grow Capital Campaign

Grant Recipient Organization: KidsQuest Children's Museum

RCW that establishes grant: 43.63A.750

Application process used

The Department of Commerce conducts a statewide competitive grant every two years as directed by legislation. The Building of the Arts Advisory Board assists the Department by helping establish program policy, reviewing, and ranking project proposals.

Growth Management impacts

N/A

Funding

<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Expenditures</u>		<u>2017-19 Fiscal Period</u>	
			<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0
Future Fiscal Periods						
		<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 30000785

SubProject Title: Cornish Playhouse

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000731

Project Title: Building for the Arts Program

SubProjects

SubProject Number: 30000785

SubProject Title: Cornish Playhouse

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 10

Project Summary

Renovation of the 35,000 sf Cornish Playhouse, including catwalk structural repairs, a back-of-house technical equipment upgrade, and front-of-house patron services and lobby remodel, and renovation of the green room, founders room, main auditorium, den, booth, stage door, 3rd floor administration hallway, lobby, and studio.

Project Description

Renovation of the 35,000 sf Cornish Playhouse, including catwalk structural repairs, a back-of-house technical equipment upgrade, and front-of-house patron services and lobby remodel, and renovation of the green room, founders room, main auditorium, den, booth, stage door, 3rd floor administration hallway, lobby, and studio.

Location

City: Seattle

County: King

Legislative District: 036

Project Type

Grants

Grant Recipient Organization: Cornish College of the Arts

RCW that establishes grant: 43.63A.750

Application process used

The Department of Commerce conducts a statewide competitive grant every two years as directed by legislation. The Building of the Arts Advisory Board assists the Department by helping establish program policy, reviewing, and ranking project proposals.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000731

Project Title: Building for the Arts Program

SubProjects

SubProject Number: 30000785

SubProject Title: Cornish Playhouse

No Operating Impact

SubProject Number: 30000786

SubProject Title: ACT Theatre Eagles Auditorium Restoration & Renovation

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 10

Project Summary

Renovation of the old Eagles Auditorium Building (officially known as Kreielsheimer Place), including exterior restoration & repair of terracotta, window frames, windows, mortar joints, cornice and roof, update of outdated HVAC and communication system; carpet replacement, wallpaper removal, painting and plaster repair, new lobby furniture, house lighting system, and earthquake shelving for production materials.

Project Description

Renovation of the old Eagles Auditorium Building (officially known as Kreielsheimer Place), including exterior restoration & repair of terracotta, window frames, windows, mortar joints, cornice and roof, update of outdated HVAC and communication system; carpet replacement, wallpaper removal, painting and plaster repair, new lobby furniture, house lighting system, and earthquake shelving for production materials.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Grants

Grant Recipient Organization: ACT Theatre

RCW that establishes grant: 43.63A.750

Application process used

The Department of Commerce conducts a statewide competitive grant every two years as directed by legislation. The Building of the Arts Advisory Board assists the Department by helping establish program policy, reviewing, and ranking project proposals.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
057-1	State Bldg Constr-State				
Total		0	0	0	0

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000731

Project Title: Building for the Arts Program

SubProjects

SubProject Number: 30000786

SubProject Title: ACT Theatre Eagles Auditorium Restoration & Renovation

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000787

SubProject Title: Music Works Northwest Park 118 Building Renovation

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 10

Project Summary

Renovation of an 8,133 sf building, including five large classrooms, 15 sound proof teaching studios, and two music therapy rooms. Minor renovation will also take place in the reception area, two additional office spaces, a meeting room and a faculty lounge.

Project Description

Renovation of an 8,133 sf building, including five large classrooms, 15 sound proof teaching studios, and two music therapy rooms. Minor renovation will also take place in the reception area, two additional office spaces, a meeting room and a faculty lounge.

Location

City: Bellevue

County: King

Legislative District: 041

Project Type

Grants

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000731

Project Title: Building for the Arts Program

SubProjects

SubProject Number: 30000787

SubProject Title: Music Works Northwest Park 118 Building Renovation

Grant Recipient Organization: Music Works Northwest

RCW that establishes grant: 43.63A.750

Application process used

The Department of Commerce conducts a statewide competitive grant every two years as directed by legislation. The Building of the Arts Advisory Board assists the Department by helping establish program policy, reviewing, and ranking project proposals.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 30000788

SubProject Title: New Hands On Children's Museum

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 10

Project Summary

Construction of 35,000 sf of exhibit space, fabricating 5,000 sf of additional indoor exhibits, building improvements, additional site lighting, indoor finishes to protect the building, and modifications to expand the toddler art area and Build It! Gallery.

Project Description

Construction of 35,000 sf of exhibit space, fabricating 5,000 sf of additional indoor exhibits, building improvements, additional site lighting, indoor finishes to protect the building, and modifications to expand the toddler art area and Build It! Gallery.

Location

City: Olympia

County: Thurston

Legislative District: 022

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000731

Project Title: Building for the Arts Program

SubProjects

Project Type

SubProject Number: 30000788

SubProject Title: New Hands On Children's Museum

Project Type

Grants

Grant Recipient Organization: Hands On Children's Museum

RCW that establishes grant: 43.63A.750

Application process used

The Department of Commerce conducts a statewide competitive grant every two years as directed by legislation. The Building of the Arts Advisory Board assists the Department by helping establish program policy, reviewing, and ranking project proposals.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State				
	Total	0	0	0	0
Future Fiscal Periods					
		<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000789

SubProject Title: Seattle Theatre Group

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Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000731

Project Title: Building for the Arts Program

SubProjects

SubProject Number: 30000789

SubProject Title: Seattle Theatre Group

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 10

Project Summary

Renovations and major replacement and repair of the sound system, including replacement of the main speakers and amplifiers over and under balcony delay speaker and amplifier package, digital console, beam and pulley system, and conversion of heating system from steam to natural gas.

Project Description

Renovations and major replacement and repair of the sound system, including replacement of the main speakers and amplifiers over and under balcony delay speaker and amplifier package, digital console, beam and pulley system, and conversion of heating system from steam to natural gas.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Grants

Grant Recipient Organization: Seattle Theatre Group

RCW that establishes grant: 43.63A.750

Application process used

The Department of Commerce conducts a statewide competitive grant process every two years as directed by legislation. The Building for the Arts Advisory Board assists the Department by helping establish program policy, reviewing and ranking project proposals

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropr
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Future Fiscal Periods

Acct Code	Account Title	2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

OFM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000731

Project Title: Building for the Arts Program

SubProjects

SubProject Number: 30000789

SubProject Title: Seattle Theatre Group

No Operating Impact

SubProject Number: 30000790

SubProject Title: Nordic Heritage Museum

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 10

Project Summary

Construction of a new three floor, 52,000 sf facility on three floors, featuring exhibition galleries, an auditorium, library, two classrooms and a craft room, a book/gift shop, cafe, demonstration kitchen, offices, meeting spaces, reception space, 8,000 square feet of collections management and storage facilities, and an outdoor terrace.

Project Description

Construction of a new three floor, 52,000 sf facility on three floors, featuring exhibition galleries, an auditorium, library, two classrooms and a craft room, a book/gift shop, cafe, demonstration kitchen, offices, meeting spaces, reception space, 8,000 square feet of collections management and storage facilities, and an outdoor terrace.

Location

City: Seattle

County: King

Legislative District: 036

Project Type

Grants

Grant Recipient Organization: Nordic Heritage Museum Foundation

RCW that establishes grant: 43.63A.750

Application process used

The Department of Commerce conducts a statewide competitive grant every two years as directed by legislation. The Building of the Arts Advisory Board assists the Department by helping establish program policy, reviewing, and ranking project proposals.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures Prior Biennium	Current Biennium	2017-19 Fiscal Period Reappropr	New Approps
057-1	State Bldg Constr-State	0	0	0	0	0
	Total	0	0	0	0	0

OEM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000731

Project Title: Building for the Arts Program

SubProjects

SubProject Number: 30000790

SubProject Title: Nordic Heritage Museum

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
Total		0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000791

SubProject Title: Cornish Centennial Lab

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 10

Project Summary

Renovation of a 29,000 sf space into four floors of distinctive multi-use teaching and exhibition spaces. Level 2 will be made code-compliant for student occupancy and there is a 2-story addition of 20,000 sf. The completed facility square footage will be 48,800 sf. Also added will be a lecture hall seating 89, and a new transparent facade along Terry Avenue.

Project Description

Renovation of a 29,000 sf space into four floors of distinctive multi-use teaching and exhibition spaces. Level 2 will be made code-compliant for student occupancy and there is a 2-story addition of 20,000 sf. The completed facility square footage will be 48,800 sf. Also added will be a lecture hall seating 89, and a new transparent facade along Terry Avenue.

Location

City: Seattle

County: King

Legislative District: 036

Project Type

Grants

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000731

Project Title: Building for the Arts Program

SubProjects

SubProject Number: 30000791

SubProject Title: Cornish Centennial Lab

Grant Recipient Organization: Cornish College of the Arts

RCW that establishes grant: 43.63A.750

Application process used

The Department of Commerce conducts a statewide competitive grant every two years as directed by legislation. The Building of the Arts Advisory Board assists the Department by helping establish program policy, reviewing, and ranking project proposals.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 30000841

SubProject Title: Building for the Arts - Future Estimated

OEM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000731

Project Title: Building for the Arts Program

SubProjects

SubProject Number: 30000841

SubProject Title: Building for the Arts - Future Estimated

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 10

Project Summary

The Building for the Arts Program provides state capital grants to nonprofit organizations for performing arts, art museums, and cultural facilities projects. State grants may be used for acquisition, construction, or rehabilitation of facilities and may defray up to 20 percent of capital costs. RCW 43.63A.750 requires the Department of Commerce to submit a list of competitively selected projects to the Governor and Legislature each biennium

Project Description

The Building for the Arts Program provides state capital grants to nonprofit organizations for performing arts, art museums, and cultural facilities projects. State grants may be used for acquisition, construction, or rehabilitation of facilities and may defray up to 20 percent of capital costs. RCW 43.63A.750 requires the Department of Commerce to submit a list of competitively selected projects to the Governor and Legislature each biennium

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: N/A

RCW that establishes grant: 43.63A.750

Application process used

See parent

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures			2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

OEM

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Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:00PM

Project Number: 30000731

Project Title: Building for the Arts Program

SubProjects

SubProject Number: 30000841

SubProject Title: Building for the Arts - Future Estimated

No Operating Impact

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000792

Project Title: Youth Recreational Facilities Program

Description

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 11

Project Summary

The Youth Recreational Facilities Program is a competitive grant program that funds capital recreational projects for nonprofit organizations. Capital projects must feature an indoor youth recreational component and a supporting social service or educational component. RCW 43.63A.135 requires the Department of Commerce to submit a list of competitively selected projects to the Governor and Legislature each biennium.

Project Description**Project description****What is the proposed project?**

This request is for \$7,505,321 for the Youth Recreational Facilities (YRF) Program, a competitive grant program for nonprofit organizations that feature a youth recreational component and a social service or educational component. By financing construction and renovation costs, the YRF Program frees up funds that would otherwise be spent on facility mortgage or lease payments, thereby increasing funds available for local organizations to commit to direct youth program services. State grants require 25 percent matching funds. The YRF Program Advisory Board assists the department by establishing program policy and reviewing and ranking project proposals.

What opportunity or problem is driving this request?

RCW 43.63A.135 requires the department to submit a project list to the Governor and Legislature every biennium.

How does the project support the agency and statewide results?

This request is consistent with the Governor's Results Washington priority of promoting healthy and safe communities. These projects support the Results Commerce key goal: Vibrant Communities and associated outcome: Building and Maintaining Local Capacity.

What are the specific benefits of this project?

The Governor's top priority is to create and sustain a thriving economic climate that spurs job growth. The YRF Program directly supports job growth by sustaining construction jobs affiliated with the capital projects. With \$7,505,321 in requested funding, these projects will create an estimated 42 jobs per year in the construction industry based on OFM's forecasting model and leverage about \$22.5 million in other public and private investments demonstrating the state's leadership in spurring economic development and job growth. YRF grants may pay for to 25 percent of project costs, requiring applicants to secure the remaining 75 percent of project costs. As a result, \$7,505,321 for the YRF program will leverage approximately \$22.5 million in other funds.

In addition, youth-focused organizations will offer improved facilities and improved educational and social service activities to youth.

How will clients be affected and services change if this project is funded?

Youth will receive expanded and improved services.

How will other state programs or units of government be affected if this project is funded?

Local governments will benefit financially from increased local revenue generated by project construction.

What is the impact on the state operating budget?

A state investment of \$7,505,321 will be matched by at least \$22,515,956 in local and other funds and will increase state tax revenue by approximately \$2,092,783.

$(\$30,021,277 \times 0.065) = \$1,951,383$

$(\$30,021,277 \times .00471) = \$141,400$

There is no operating impact to Commerce.

Why is this the best option or alternative?

RCW 43.63A.135 requires the department to submit a project list to the Governor and Legislature every biennium.

What is the agency's proposed funding strategy for the project?

State Building Construction Account

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Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000792

Project Title: Youth Recreational Facilities Program

Description**Location**

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See subprojects**RCW that establishes grant:** 43.63A.135**Application process used**

The Department of Commerce conducts a statewide competitive grant process every two years as directed by legislation. The Youth Recreational Facilities Advisory Board assists the Department by helping establish program policy, reviewing and ranking project proposals.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	7,355,000		3,061,301	4,293,699	
	Total	7,355,000	0	3,061,301	4,293,699	0
Future Fiscal Periods						
		<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProjects

SubProject Number: 30000793

SubProject Title: Youth Activity Wing at the Tom Taylor Family YMCA

OFM

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Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000792

Project Title: Youth Recreational Facilities Program

SubProjects

SubProject Number: 30000793

SubProject Title: Youth Activity Wing at the Tom Taylor Family YMCA

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 11

Project Summary

Construct a 7,300 sf Youth Activity Wing at the Tom Taylor Family YMCA (formerly the Gig Harbor Family YMCA). The construction type and materials matches the existing YMCA facility including: poured concrete foundation, concrete masonry unit walls, metal panel siding and awnings, and floor-to-ceiling window walls. Interior floor and wall finishes match the existing facility and the fixed capital equipment were selected based on previous YMCA experience for durability, warranty, ease of use, and best value.

Project Description

Construct a 7,300 sf Youth Activity Wing at the Tom Taylor Family YMCA (formerly the Gig Harbor Family YMCA). The construction type and materials matches the existing YMCA facility including: poured concrete foundation, concrete masonry unit walls, metal panel siding and awnings, and floor-to-ceiling window walls. Interior floor and wall finishes match the existing facility and the fixed capital equipment were selected based on previous YMCA experience for durability, warranty, ease of use, and best value.

Location

City: Gig Harbor

County: Pierce

Legislative District: 026

Project Type

Grants

Grant Recipient Organization: YMCA of Pierce and Kitsap Counties

RCW that establishes grant: 43.63A.135

Application process used

The Department of Commerce conducts a statewide competitive grant process every two years as directed by legislation. The Youth Recreational Facilities Advisory Board assists the Department by helping establish program policy, reviewing and ranking project proposals.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	0	0	0	0	0
Total		0	0	0	0	0

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Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000792

Project Title: Youth Recreational Facilities Program

SubProjects

SubProject Number: 30000793

SubProject Title: Youth Activity Wing at the Tom Taylor Family YMCA

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000794

SubProject Title: BGCB Main Club Project

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 11

Project Summary

Construct a new 27,000 sf three level, Boys & Girls Club to replace the aging downtown Main Club. The new facility will house an education center, gym, tech lab, teaching kitchen, games room, tween / teen multipurpose spaces & internet cafe, community room, and 3-classroom preschool. The open design allows for maximum utilization and flexibility for changing needs.

Project Description

Construct a new 27,000 sf three level, Boys & Girls Club to replace the aging downtown Main Club. The new facility will house an education center, gym, tech lab, teaching kitchen, games room, tween / teen multipurpose spaces & internet cafe, community room, and 3-classroom preschool. The open design allows for maximum utilization and flexibility for changing needs.

Location

City: Bellevue

County: King

Legislative District: 041

Project Type

Grants

OFM

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Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000792

Project Title: Youth Recreational Facilities Program

SubProjects

SubProject Number: 30000794

SubProject Title: BGCB Main Club Project

Grant Recipient Organization: Boys & Girls Clubs of Bellevue

RCW that establishes grant: 43.63A.135

Application process used

The Department of Commerce conducts a statewide competitive grant process every two years as directed by legislation. The Youth Recreational Facilities Advisory Board assists the Department by helping establish program policy, reviewing and ranking project proposals.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 30000795

SubProject Title: Sea Mar Youth Boxing Facility Renovation

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Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000792

Project Title: Youth Recreational Facilities Program

SubProjects

SubProject Number: 30000795

SubProject Title: Sea Mar Youth Boxing Facility Renovation

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 11

Project Summary

Renovate 2,904 sf specifically for the youth boxing portion of the project, including parking lot repair and landscaping. The interior must be brought up to code to meet ADA compliance. The HVAC system must be overhauled in order to provide more energy efficient mechanical systems.

Project Description

Renovate 2,904 sf specifically for the youth boxing portion of the project, including parking lot repair and landscaping. The interior must be brought up to code to meet ADA compliance. The HVAC system must be overhauled in order to provide more energy efficient mechanical systems.

Location

City: Burien

County: King

Legislative District: 033

Project Type

Grants

Grant Recipient Organization: Sea Mar Community Health Centers

RCW that establishes grant: 43.63A.135

Application process used

The Department of Commerce conducts a statewide competitive grant process every two years as directed by legislation. The Youth Recreational Facilities Advisory Board assists the Department by helping establish program policy, reviewing and ranking project proposals.

Growth Management impacts

N/A

Funding

Acct

Code Account Title

Estimated
Total**Expenditures**Prior
BienniumCurrent
Biennium**2017-19 Fiscal Period**

Reappropriations

New
Appropriations

057-1 State Bldg Constr-State

Total

0

0

0

0

0

Future Fiscal Periods

2019-21

2021-23

2023-25

2025-27

057-1 State Bldg Constr-State

Total

0

0

0

0

Operating Impacts

OEM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000792

Project Title: Youth Recreational Facilities Program

SubProjects

SubProject Number: 30000795

SubProject Title: Sea Mar Youth Boxing Facility Renovation

No Operating Impact

SubProject Number: 30000796

SubProject Title: BGCB Hidden Valley Fieldhouse Project

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 11

Project Summary

Construct a single-story 24,655 sf three gym field house, located on land leased from the City of Bellevue. The building will also include a classroom, lobby, staff offices and restrooms. The site is located within Bellevue's Hidden Valley Sports Park. Due to soil conditions the building is being constructed on a slab supported by 70 concrete pilings. The gym walls will be insulated site cast concrete panels. The west end of the building, housing the main entrance, lobby and classrooms will be metal stud construction with metal cladding.

Project Description

Construct a single-story 24,655 sf three gym field house, located on land leased from the City of Bellevue. The building will also include a classroom, lobby, staff offices and restrooms. The site is located within Bellevue's Hidden Valley Sports Park. Due to soil conditions the building is being constructed on a slab supported by 70 concrete pilings. The gym walls will be insulated site cast concrete panels. The west end of the building, housing the main entrance, lobby and classrooms will be metal stud construction with metal cladding.

Location

City: Bellevue

County: King

Legislative District: 048

Project Type

Grants

Grant Recipient Organization: Boys & Girls Clubs of Bellevue

RCW that establishes grant: 43.63A.135

Application process used

The Department of Commerce conducts a statewide competitive grant process every two years as directed by legislation. The Youth Recreational Facilities Advisory Board assists the Department by helping establish program policy, reviewing and ranking project proposals.

Growth Management impacts

N/A

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000792

Project Title: Youth Recreational Facilities Program

SubProjects

SubProject Number: 30000796

SubProject Title: BGCB Hidden Valley Fieldhouse Project

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State				
	Total	0	0	0	0
Future Fiscal Periods					
		2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000797

SubProject Title: Sultan Boys & Girls Club

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 11

Project Summary

Construct a new Club, located on Volunteers of America of Western Washington (VOA) land in Sultan. The new 18,000 sf building will be a modern facility with a classroom, a gymnasium, a Technology Center, a Teen Center, a games room, and the Community ECEAP Preschool (Early Childhood Education Assistance Program), a preschool operated by the VOA

Project Description

Construct a new Club, located on Volunteers of America of Western Washington (VOA) land in Sultan. The new 18,000 sf building will be a modern facility with a classroom, a gymnasium, a Technology Center, a Teen Center, a games room, and the Community ECEAP Preschool (Early Childhood Education Assistance Program), a preschool operated by the VOA

Location

City: Sultan

County: Snohomish

Legislative District: 039

Project Type

Grants

OEM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000792

Project Title: Youth Recreational Facilities Program

SubProjects

SubProject Number: 30000797

SubProject Title: Sultan Boys & Girls Club

Grant Recipient Organization: Boys & Girls Clubs of Snohomish County

RCW that establishes grant: 43.63A.135

Application process used

The Department of Commerce conducts a statewide competitive grant process every two years as directed by legislation. The Youth Recreational Facilities Advisory Board assists the Department by helping establish program policy, reviewing and ranking project proposals.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 30000798

SubProject Title: Stanwood-Camano Family YMCA

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000792

Project Title: Youth Recreational Facilities Program

SubProjects

SubProject Number: 30000798

SubProject Title: Stanwood-Camano Family YMCA

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 11

Project Summary

Construct a 45,000+ sf facility with 32,700 sf of programming space in Stanwood on a currently undeveloped site, including a full size gymnasium, swimming pool, cardio and fitness space, multi-purpose rooms (2-3), a dedicated teen center, community meeting rooms allowing for groups of youth to assemble, child watch space, youth adventure zone, and an entrance lobby with gathering space for youth and teens.

Project Description

Construct a 45,000+ sf facility with 32,700 sf of programming space in Stanwood on a currently undeveloped site, including a full size gymnasium, swimming pool, cardio and fitness space, multi-purpose rooms (2-3), a dedicated teen center, community meeting rooms allowing for groups of youth to assemble, child watch space, youth adventure zone, and an entrance lobby with gathering space for youth and teens.

Location

City: Stanwood

County: Snohomish

Legislative District: 010

Project Type

Grants

Grant Recipient Organization: YMCA of Snohomish County

RCW that establishes grant: 43.63A.135

Application process used

The Department of Commerce conducts a statewide competitive grant process every two years as directed by legislation. The Youth Recreational Facilities Advisory Board assists the Department by helping establish program policy, reviewing and ranking project proposals.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
057-1	State Bldg Constr-State				
	Total	0	0	0	0
Future Fiscal Periods					
		2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
	Total	0	0	0	0

OEM

**103 - Department of Commerce
Capital Project Request
2017-19 Biennium**

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000792

Project Title: Youth Recreational Facilities Program

SubProjects

SubProject Number: 30000798

SubProject Title: Stanwood-Camano Family YMCA

Operating Impacts

No Operating Impact

SubProject Number: 30000799

SubProject Title: YMCA Camp Terry Environmental Recreation Center

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 11

Project Summary

Construct a 2,400 sf building with 6-8 rooms designed as multi-purpose program space for recreational activities during inclement weather, small group sessions and team building. Also construction of 1,600 sf building with 2 rooms ideal for recreational water play and discovery activities accessing the Raging River and adjacent wetland space, a 2000 sf renovated building with 4 multi-purpose rooms located at the entrance of the site and 3 program shelters, each is designed as one large 900 sf room which can accommodate up to 100 children in covered space.

Project Description

Construct a 2,400 sf building with 6-8 rooms designed as multi-purpose program space for recreational activities during inclement weather, small group sessions and team building. Also construction of 1,600 sf building with 2 rooms ideal for recreational water play and discovery activities accessing the Raging River and adjacent wetland space, a 2000 sf renovated building with 4 multi-purpose rooms located at the entrance of the site and 3 program shelters, each is designed as one large 900 sf room which can accommodate up to 100 children in covered space.

Location

City: Issaquah

County: King

Legislative District: 005

Project Type

Grants

Grant Recipient Organization: YMCA of Greater Seattle

RCW that establishes grant: 43.63A.135

Application process used

The Department of Commerce conducts a statewide competitive grant process every two years as directed by legislation. The Youth Recreational Facilities Advisory Board assists the Department by helping establish program policy, reviewing and ranking project proposals.

Growth Management impacts

N/A

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Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000792

Project Title: Youth Recreational Facilities Program

SubProjects

SubProject Number: 30000799

SubProject Title: YMCA Camp Terry Environmental Recreation Center

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0
Future Fiscal Periods						
		<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 30000800

SubProject Title: Mukilteo Boys & Girls Club

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 11

Project Summary

Construct a new Club centrally located in the Harbour Pointe area of Mukilteo. The new Mukilteo Boys & Girls Club, built on land through a donated lease from the City of Mukilteo, will be a 25,000 square foot facility that will house two gymnasiums, a Technology Center, a Teen Center, a community room (including a kitchen and dining area), an arts and crafts room, an underwater exploration center, and two all-purpose outdoor playfields.

Project Description

Construct a new Club centrally located in the Harbour Pointe area of Mukilteo. The new Mukilteo Boys & Girls Club, built on land through a donated lease from the City of Mukilteo, will be a 25,000 square foot facility that will house two gymnasiums, a Technology Center, a Teen Center, a community room (including a kitchen and dining area), an arts and crafts room, an underwater exploration center, and two all-purpose outdoor playfields.

Location

City: Mukilteo

County: Snohomish

Legislative District: 021

Project Type

Grants

OFM

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Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000792

Project Title: Youth Recreational Facilities Program

SubProjects

SubProject Number: 30000800

SubProject Title: Mukilteo Boys & Girls Club

Grant Recipient Organization: Boys & Girls Clubs of Snohomish County

RCW that establishes grant: 43.63A.135

Application process used

The Department of Commerce conducts a statewide competitive grant process every two years as directed by legislation. The Youth Recreational Facilities Advisory Board assists the Department by helping establish program policy, reviewing and ranking project proposals.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 30000801

SubProject Title: Lummi Youth Wellness Center Renovation Project

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000792

Project Title: Youth Recreational Facilities Program

SubProjects

SubProject Number: 30000801

SubProject Title: Lummi Youth Wellness Center Renovation Project

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 11

Project Summary

Renovate a 35,720 sf facility that includes a gymnasium, fitness/class space, a cafeteria, restrooms and locker rooms/shower area for both male and female participants. This facility is on 7.7 acres of land and is surrounded by a baseball field, a recently built skateboard park, parking lots, driveways, walkways, a basketball court, youth healing garden space, and a playground. The renovation will include new roof, moisture barrier/siding, stairway with lift, upgrade to electrical, plumbing, network and phone access, scoreboard/PA system and other rooms/spaces.

Project Description

Renovate a 35,720 sf facility that includes a gymnasium, fitness/class space, a cafeteria, restrooms and locker rooms/shower area for both male and female participants. This facility is on 7.7 acres of land and is surrounded by a baseball field, a recently built skateboard park, parking lots, driveways, walkways, a basketball court, youth healing garden space, and a playground. The renovation will include new roof, moisture barrier/siding, stairway with lift, upgrade to electrical, plumbing, network and phone access, scoreboard/PA system and other rooms/spaces.

Location

City: Bellingham

County: Whatcom

Legislative District: 042

Project Type

Grants

Grant Recipient Organization: Lummi Nation Service Organization

RCW that establishes grant: 43.63A.135

Application process used

The Department of Commerce conducts a statewide competitive grant process every two years as directed by legislation. The Youth Recreational Facilities Advisory Board assists the Department by helping establish program policy, reviewing and ranking project proposals.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures			2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0

OEM

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Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000792

Project Title: Youth Recreational Facilities Program

SubProjects

SubProject Number: 30000801

SubProject Title: Lummi Youth Wellness Center Renovation Project

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
Total		0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000842

SubProject Title: Youth Recreational Facilities Program - Future Estimated

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 11

Project Summary

The Youth Recreational Facilities Program is a competitive grant program that funds capital recreational projects for nonprofit organizations. Capital projects must feature an indoor youth recreational component and a supporting social service or educational component. RCW 43.63A.135 requires the Department of Commerce to submit a list of competitively selected projects to the Governor and Legislature each biennium.

Project Description

The Youth Recreational Facilities Program is a competitive grant program that funds capital recreational projects for nonprofit organizations. Capital projects must feature an indoor youth recreational component and a supporting social service or educational component. RCW 43.63A.135 requires the Department of Commerce to submit a list of competitively selected projects to the Governor and Legislature each biennium.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

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Capital Project Request
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Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000792

Project Title: Youth Recreational Facilities Program

SubProjects

SubProject Number: 30000842

SubProject Title: Youth Recreational Facilities Program - Future Estimated

Grant Recipient Organization: See subprojects

RCW that establishes grant: 43.63A.135

Application process used

The Department of Commerce conducts a statewide competitive grant process every two years as directed by legislation. The Youth Recreational Facilities Advisory Board assists the Department by helping establish program policy, reviewing and ranking project proposals.

Growth Management impacts

N/A

Funding

<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Expenditures</u>		<u>2017-19 Fiscal Period</u>	
			<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0
Future Fiscal Periods						
		<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

Description

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

The Building Communities Fund Program is a competitive grant program that funds nonprofit organizations with capital grants for social service and multipurpose community centers. RCW 43.63A.125 requires the Department of Commerce to submit a list of competitively selected projects to the Governor and the Legislature each biennium.

Project Description**Project description****What is the proposed project?**

This request is for \$21,325,420 for the Building Communities Fund (BCF), a competitive grant program providing nonprofit organizations with capital funding for social service and multipurpose community centers. Eligible projects must involve the acquisition, construction, or rehabilitation of a nonresidential facility or facilities, and must be located in a distressed community or serve a substantial number of low-income or disadvantaged persons. The state's share is generally limited to 25 percent of the total project cost, although this amount may be increased under exceptional circumstances. The program solicits applications each year and works with a citizen advisory board to review project proposals.

What opportunity or problem is driving this request?

RCW 43.63A.125 requires the department to submit a project list to the Governor and Legislature every biennium.

How does the project support the agency and statewide results?

This request is consistent with the Governor's Results Washington priority of promoting healthy and safe communities. These projects support the Results Commerce goal of vibrant communities and targeted outcomes of building and maintaining local capacity.

What are the specific benefits of this project?

The Governor's top priority is to create and sustain a thriving economic climate that spurs job growth. The BCF directly supports job growth by sustaining construction jobs affiliated with the capital projects. With \$21,325,420 in requested funding, these projects will create an average of 57 jobs each year in the construction industry and be matched by about \$63,976,260 million in other public and private investments – demonstrating the state's leadership in spurring economic development and job growth. Job creation estimates are based on OFM's forecasting model.

In addition, social service nonprofit agencies will offer improved facilities and improved educational and social service activities.

How will clients be affected and services change if this project is funded?

Low-income and distressed communities will receive expanded and improved social services. Community residents will receive services which expand employment opportunities and enhance educational or recreational opportunities as a result of these projects.

How will other state programs or units of government be affected if this project is funded?

N/A

What is the impact on the state operating budget?

A state investment of \$21,325,420 will be matched by at least \$63,976,260 in local and other funds and will increase state tax revenue by approximately \$5,946,380.

$(\$85,301,680 \text{ total project cost} \times 0.065) = \$5,544,609$ state sales tax generated

$(\$85,301,680 \text{ total project cost} \times .00471) = \$401,771$ state B&O tax generated

Why is this the best option or alternative?

RCW 43.63A.125 requires the Department to submit a project list to the Governor and Legislature every biennium.

What is the agency's proposed funding strategy for the project?

State Building Construction Account

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

Description

Project Type

Grants

Grant Recipient Organization: See sub projects

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	20,859,000		9,859,000	11,000,000	
	Total	20,859,000	0	9,859,000	11,000,000	0
Future Fiscal Periods						
		<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProjects

SubProject Number: 30000804

SubProject Title: Rainier Beach Urban Farm and Wetlands

OFM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000804

SubProject Title: Rainier Beach Urban Farm and Wetlands

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

92,695 square feet of construction, including a classroom/kitchen facility, wash pack station, greenhouses, produce storage, offices, market stand, parking/driveway, and bathrooms.

Project Description

92,695 square feet of construction, including a classroom/kitchen facility, wash pack station, greenhouses, produce storage, offices, market stand, parking/driveway, and bathrooms.

Location

City: Seattle

County: King

Legislative District: 037

Project Type

Grants

Grant Recipient Organization: Seattle Tilth

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State				
	Total	0	0	0	0
Future Fiscal Periods					
		2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000805

SubProject Title: Whatcom County Emergency Food Hub

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

New steel frame construction on a 4,900 SF lot, and supported with a concrete foundation. It will add a new warehouse, walk-in cooler/freezer, dry storage wing, a community meeting room, and six offices.

Project Description

New steel frame construction on a 4,900 SF lot, and supported with a concrete foundation. It will add a new warehouse, walk-in cooler/freezer, dry storage wing, a community meeting room, and six offices.

Location

City: Bellingham

County: Whatcom

Legislative District: 042

Project Type

Grants

Grant Recipient Organization: Alternatives to Hunger DBA Bellingham Food Bank

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Future Fiscal Periods

Acct Code	Account Title	2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

OFM

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Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000806

SubProject Title: Hopelink Redmond Integrated Services Center

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Acquisition of a 70,000 SF warehouse and office building that is situated on an approximately 3.7 acre site in Redmond, Washington. The building will be renovated into the Redmond Integrated Service Center and Centralized Food Warehouse.

Project Description

Acquisition of a 70,000 SF warehouse and office building that is situated on an approximately 3.7 acre site in Redmond, Washington. The building will be renovated into the Redmond Integrated Service Center and Centralized Food Warehouse.

Location

City: Redmond

County: King

Legislative District: 048

Project Type

Grants

Grant Recipient Organization: Hopelink

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State				
	Total	0	0	0	0
Future Fiscal Periods					
		2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

103 - Department of Commerce
Capital Project Request
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Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000806

SubProject Title: Hopelink Redmond Integrated Services Center

No Operating Impact

SubProject Number: 30000807

SubProject Title: Riverside Drive Building Purchase

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Acquisition of the Riverside Drive facility currently being leased by the grantee.

Project Description

Acquisition of the Riverside Drive facility currently being leased by the grantee.

Location

City: Mount Vernon

County: Skagit

Legislative District: 040

Project Type

Grants

Grant Recipient Organization: Community Action of Skagit County**RCW that establishes grant:** 43.63A.125**Application process used**

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000807

SubProject Title: Riverside Drive Building Purchase

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000808

SubProject Title: Centerforce

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Renovation of 4,141 SF of program, training and activity space, a commissary/training kitchen and supporting restrooms. Construction is V-B type according to the international building code.

Project Description

Renovation of 4,141 SF of program, training and activity space, a commissary/training kitchen and supporting restrooms. Construction is V-B type according to the international building code.

Location

City: Lakewood

County: Pierce

Legislative District: 029

Project Type

Grants

Grant Recipient Organization: Centerforce

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

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Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000808

SubProject Title: Centerforce

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State				
	Total	0	0	0	0
Future Fiscal Periods					
		<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000809

SubProject Title: Eritrean Association Community Kitchen

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Renovations, including upgrades of the Community Center kitchen to improve ventilation/exhaust systems and add new equipment to create a commercial-grade kitchen, and create an adjacent outdoor cooking/gathering area.

Project Description

Renovations, including upgrades of the Community Center kitchen to improve ventilation/exhaust systems and add new equipment to create a commercial-grade kitchen, and create an adjacent outdoor cooking/gathering area.

Location

City: Seattle

County: King

Legislative District: 037

Project Type

Grants

OFM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000809

SubProject Title: Eritrean Association Community Kitchen

Grant Recipient Organization: Eritrean Association in Greater Seattle

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 30000810

SubProject Title: Tonasket Food Bank Building Acquisition

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Acquisition of a 1,680 SF facility to be renovated into a food bank facility, including kitchen and bathrooms.

Project Description

Acquisition of a 1,680 SF facility to be renovated into a food bank facility, including kitchen and bathrooms.

Location

City: Tonasket

County: Okanogan

Legislative District: 007

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

Project Type

SubProject Number: 30000810

SubProject Title: Tonasket Food Bank Building Acquisition

Project Type

Grants

Grant Recipient Organization: Tonasket Emergency Food Bank

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State				
	Total	0	0	0	0
Future Fiscal Periods					
		<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000811

SubProject Title: Building for the Future

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Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000811

SubProject Title: Building for the Future

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Acquisition of a 9,800 SF building and renovation of building interior for about 40 offices/cubicles/workstations, 10 meeting spaces, six interview rooms, three conference rooms, a break room with kitchen, essential needs and food bank rooms and administration room.

Project Description

Acquisition of a 9,800 SF building and renovation of building interior for about 40 offices/cubicles/workstations, 10 meeting spaces, six interview rooms, three conference rooms, a break room with kitchen, essential needs and food bank rooms and administration room.

Location

City: Tacoma

County: Pierce

Legislative District: 029

Project Type

Grants

Grant Recipient Organization: Pierce County AIDS Foundation

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures			2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

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Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000811

SubProject Title: Building for the Future

No Operating Impact

SubProject Number: 30000812

SubProject Title: Entiat Valley Community Services Resource Center

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Acquisition, construction and renovation of building for space to include three health clinic exam rooms, cooler/freezer and new entrance a total of 4,208 SF.

Project Description

Acquisition, construction and renovation of building for space to include three health clinic exam rooms, cooler/freezer and new entrance a total of 4,208 SF.

Location

City: Entiat

County: Chelan

Legislative District: 012

Project Type

Grants

Grant Recipient Organization: Entiat Valley Community Services Food Bank

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures			2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0

OFM

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Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000812

SubProject Title: Entiat Valley Community Services Resource Center

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
Total		0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000813

SubProject Title: Pike Market Neighborhood Center

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Renovation of a 2,500 SF space, with two street-level, one-story spaces constructed of concrete frame with wood and window curtains. These spaces are separated by about 30 feet and connected by an exterior walkway.

Project Description

Renovation of a 2,500 SF space, with two street-level, one-story spaces constructed of concrete frame with wood and window curtains. These spaces are separated by about 30 feet and connected by an exterior walkway.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Grants

Grant Recipient Organization: Market Foundation

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

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Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000813

SubProject Title: Pike Market Neighborhood Center

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0
Future Fiscal Periods						
		<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 30000814

SubProject Title: Opportunity Council Renovation Project

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Renovating approximately 1,000 square feet, replacement of 4 heat pumps, replacing and insulating roof, updating parking lot lighting, insulating and enclosing underfloor of building, installing fire alarm system and replacing 3 exterior doors.

Project Description

Renovating approximately 1,000 square feet, replacement of 4 heat pumps, replacing and insulating roof, updating parking lot lighting, insulating and enclosing underfloor of building, installing fire alarm system and replacing 3 exterior doors.

Location

City: Bellingham

County: Whatcom

Legislative District: 042

Project Type

Grants

OFM

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Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000814

SubProject Title: Opportunity Council Renovation Project

Grant Recipient Organization: Opportunity Council

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State				
	Total	0	0	0	0
Future Fiscal Periods					
		2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000815

SubProject Title: FareStart Facility Expansion to the Pacific Tower

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Renovation of approximately 10,000 SF of kitchen, classroom and office space, classroom and retail space to be built, remaining space is office, locker rooms and storage.

Project Description

Renovation of approximately 10,000 SF of kitchen, classroom and office space, classroom and retail space to be built, remaining space is office, locker rooms and storage.

Location

City: Seattle

County: King

Legislative District: 037

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Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects**Project Type**

SubProject Number: 30000815

SubProject Title: FareStart Facility Expansion to the Pacific Tower

Project Type

Grants

Grant Recipient Organization: FareStart

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State				
	Total	0	0	0	0
Future Fiscal Periods					
		<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000816

SubProject Title: Walla Walla Community Teen Center

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Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000816

SubProject Title: Walla Walla Community Teen Center

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Construction of a 4,864 SF teen center, including a teen health clinic (1,312 SF), a day care (1,696 SF), and a multipurpose area (1,856 SF) for youth employment services, counseling, and educational classes.

Project Description

Construction of a 4,864 SF teen center, including a teen health clinic (1,312 SF), a day care (1,696 SF), and a multipurpose area (1,856 SF) for youth employment services, counseling, and educational classes.

Location

City: Walla Walla

County: Walla Walla

Legislative District: 016

Project Type

Grants

Grant Recipient Organization: Blue Mountain Action Council

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Future Fiscal Periods

Acct Code	Account Title	2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

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Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000817

SubProject Title: El Centro de la Raza Community Access & Parking Improvements

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Renovations including elevator upgrades, renovating its south entrance with ADA access and community gathering space, and constructing a two-level 144 stall shared parking facility.

Project Description

Renovations including elevator upgrades, renovating its south entrance with ADA access and community gathering space, and constructing a two-level 144 stall shared parking facility.

Location

City: Seattle

County: King

Legislative District: 037

Project Type

Grants

Grant Recipient Organization: El Centro de la Raza

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State				
	Total	0	0	0	0
Future Fiscal Periods					
		2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

OFM

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Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000817

SubProject Title: El Centro de la Raza Community Access & Parking Improvements

No Operating Impact

SubProject Number: 30000818

SubProject Title: Good Ground Capital Campaign

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Acquisition of a 17-room facility, including a 13,671 SF main floor and 6,400 SF lower level. Renovation will include a 340 SF kitchen, 3,152 SF dining area, a new roof, elevator repairs, office renovation, and kitchen equipment.

Project Description

Acquisition of a 17-room facility, including a 13,671 SF main floor and 6,400 SF lower level. Renovation will include a 340 SF kitchen, 3,152 SF dining area, a new roof, elevator repairs, office renovation, and kitchen equipment.

Location

City: Spokane

County: Spokane

Legislative District: 003

Project Type

Grants

Grant Recipient Organization: Women and Children's Free Restaurant & Community Kitchen

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State	0	0	0	0
Total		0	0	0	0

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Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000818

SubProject Title: Good Ground Capital Campaign

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000819

SubProject Title: Renewed Hope Capital Campaign

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Renovation of the upper floor of the existing building, which is 5,277 SF, including demolishing and creating walls, IT infrastructure, and furnishings. All (14) rooms and common areas will be affected.

Project Description

Renovation of the upper floor of the existing building, which is 5,277 SF, including demolishing and creating walls, IT infrastructure, and furnishings. All (14) rooms and common areas will be affected.

Location

City: Bellingham

County: Whatcom

Legislative District: 042

Project Type

Grants

Grant Recipient Organization: Domestic Violence and Sexual Assault Services of Whatcom County

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

OEM

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Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000819

SubProject Title: Renewed Hope Capital Campaign

Funding

		Expenditures			2017-19 Fiscal Period	
Acct Code	Account Title	Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 30000820

SubProject Title: International Community Health Services (ICHS)

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Construction of a new, 40,000 SF medical-dental clinic in Shoreline.

Project Description

Construction of a new, 40,000 SF medical-dental clinic in Shoreline.

Location

City: Shoreline

County: King

Legislative District: 032

Project Type

Grants

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Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000820

SubProject Title: International Community Health Services (ICHS)

Grant Recipient Organization: International Community Health Services

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 30000821

SubProject Title: Casa Latina: A Home for Opportunity

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Construction of a community kitchen (300 SF) and the installation of an elevator (400 SF).

Project Description

Construction of a community kitchen (300 SF) and the installation of an elevator (400 SF).

Location

City: Seattle

County: King

Legislative District: 037

Project Type

OEM

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Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

Project Type

SubProject Number: 30000821

SubProject Title: Casa Latina: A Home for Opportunity
Grants

Grant Recipient Organization: Casa Latina

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State				
	Total	0	0	0	0
Future Fiscal Periods					
		2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000822

SubProject Title: Centerstone Building Renovation

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Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000822

SubProject Title: Centerstone Building Renovation

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Acquisition and renovation of a 15,360 SF building, including a food bank, public art and meeting space, administrative offices and client waiting area, lobby and bathrooms.

Project Description

Acquisition and renovation of a 15,360 SF building, including a food bank, public art and meeting space, administrative offices and client waiting area, lobby and bathrooms.

Location

City: Seattle

County: King

Legislative District: 037

Project Type

Grants

Grant Recipient Organization: Centerstone

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures			2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

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Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000823

SubProject Title: PSRS Office Building Conversion

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

PSRS will be completely gutting and renovating the 2nd floor of their office building to include seismic upgrades; a fire retardant sprinkler system; new walls, floors, ceiling, bathrooms, doors, and lighting in the 4,300 square foot space.

Project Description

PSRS will be completely gutting and renovating the 2nd floor of their office building to include seismic upgrades; a fire retardant sprinkler system; new walls, floors, ceiling, bathrooms, doors, and lighting in the 4,300 square foot space.

Location

City: Renton

County: King

Legislative District: 037

Project Type

Grants

Grant Recipient Organization: Puget Sound Regional Services

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures			2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0

Future Fiscal Periods

	2019-21	2021-23	2023-25	2025-27
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

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Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000823

SubProject Title: PSRS Office Building Conversion

No Operating Impact

SubProject Number: 30000824

SubProject Title: Prairie Oaks

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Demolition of three houses and construction of a Client Services Center (CSC), which will support 15 units of low income affordable permanent housing will be owned by the Tacoma Housing Authority.

Project Description

Demolition of three houses and construction of a Client Services Center (CSC), which will support 15 units of low income affordable permanent housing will be owned by the Tacoma Housing Authority.

Location

City: Lakewood

County: Pierce

Legislative District: 029

Project Type

Grants

Grant Recipient Organization: LASA

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State				
	Total	0	0	0	0

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Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000824

SubProject Title: Prairie Oaks

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
Total		0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000825

SubProject Title: Leschi Center Renovation

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Acquisition and renovation of the Leschi Center. The frame construction building is 42,278 SF to be expanded to 71,278 SF with the addition of a new floor.

Project Description

Acquisition and renovation of the Leschi Center. The frame construction building is 42,278 SF to be expanded to 71,278 SF with the addition of a new floor.

Location

City: Seattle

County: King

Legislative District: 037

Project Type

Grants

Grant Recipient Organization: Seattle Indian Health Board

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

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Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000825

SubProject Title: Leschi Center Renovation

<u>Funding</u>		<u>Expenditures</u>		<u>2017-19 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>New Approps</u>
057-1	State Bldg Constr-State				
	Total	0	0	0	0
		<u>Future Fiscal Periods</u>			
		<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000826

SubProject Title: Everett Family YMCA

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Construction of a 60,000+ SF facility to include a full size gymnasium, family locker/changing rooms, swimming pool, multi-purpose rooms, educational kitchen space, family lounge, early childhood education center and Big Brothers Big Sisters program space.

Project Description

Construction of a 60,000+ SF facility to include a full size gymnasium, family locker/changing rooms, swimming pool, multi-purpose rooms, educational kitchen space, family lounge, early childhood education center and Big Brothers Big Sisters program space.

Location

City: Everett

County: Snohomish

Legislative District: 038

Project Type

Grants

OFM

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Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000826

SubProject Title: Everett Family YMCA

Grant Recipient Organization: YMCA of Snohomish County

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 30000827

SubProject Title: Behavioral Healthcare Center for Children, Youth and Families

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Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000827

SubProject Title: Behavioral Healthcare Center for Children, Youth and Families

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Demolition of deteriorated facilities, and construction of 23,000 SF, two story Behavioral Healthcare Center for Children, Youth, and Families.

Project Description

Demolition of deteriorated facilities, and construction of 23,000 SF, two story Behavioral Healthcare Center for Children, Youth, and Families.

Location

City: Burien

County: King

Legislative District: 034

Project Type

Grants

Grant Recipient Organization: Navos

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Future Fiscal Periods

	2019-21	2021-23	2023-25	2025-27
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

OFM

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Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000828

SubProject Title: Phoenix Rising

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

New construction of a 4,556 square foot, single-story, wood framed, slab on grade common building with cementitious siding. Interior rooms include a kitchen, dining/food service cafe area, bathrooms, service/classrooms, office, laundry, computer lab.

Project Description

New construction of a 4,556 square foot, single-story, wood framed, slab on grade common building with cementitious siding. Interior rooms include a kitchen, dining/food service cafe area, bathrooms, service/classrooms, office, laundry, computer lab.

Location

City: Auburn

County: King

Legislative District: 047

Project Type

Grants

Grant Recipient Organization: Valley Cities Counseling & Consultation

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures			2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

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Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000828

SubProject Title: Phoenix Rising

No Operating Impact

SubProject Number: 30000829

SubProject Title: Gordon Family YMCA (Sumner, WA)

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Construction of a new 110,000 SF community facility that will serve children, teens, adults, seniors, and families.

Project Description

Construction of a new 110,000 SF community facility that will serve children, teens, adults, seniors, and families.

Location

City: Sumner

County: Pierce

Legislative District: 031

Project Type

Grants

Grant Recipient Organization: Young Men's Christian Association of Pierce and Kitsap Counties**RCW that establishes grant:** 43.63A.125**Application process used**

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State				
	Total	0	0	0	0

OFM

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Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000829

SubProject Title: Gordon Family YMCA (Sumner, WA)

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
Total		0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000830

SubProject Title: Community Grief Support and Recovery Center

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Construction of a 51,662 square foot two-story multi-purpose facility to include grief support/conference center/memorial garden, clinical and administrative areas, and parking.

Project Description

Construction of a 51,662 square foot two-story multi-purpose facility to include grief support/conference center/memorial garden, clinical and administrative areas, and parking.

Location

City: Vancouver

County: Clark

Legislative District: 017

Project Type

Grants

Grant Recipient Organization: Community Home Health and Hospice

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

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Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000830

SubProject Title: Community Grief Support and Recovery Center

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State				
	Total	0	0	0	0
Future Fiscal Periods					
		<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000831

SubProject Title: Auburn Youth Resources Campus Expansion

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Acquisition and renovation of a 7,500 SF building next door to their existing campus for the purpose of expanding needed existing services.

Project Description

Acquisition and renovation of a 7,500 SF building next door to their existing campus for the purpose of expanding needed existing services.

Location

City: Auburn

County: King

Legislative District: 030

Project Type

Grants

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Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000831

SubProject Title: Auburn Youth Resources Campus Expansion

Grant Recipient Organization: Auburn Youth Resources

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 30000832

SubProject Title: Sea Mar Vancouver Clinic Construction

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

Interior renovations of a 13,000 SF building for a community health center clinic, to include mechanical, electrical and fire suppression system.

Project Description

Interior renovations of a 13,000 SF building for a community health center clinic, to include mechanical, electrical and fire suppression system.

Location

City: Vancouver

County: Clark

Legislative District: 049

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Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

Project Type

SubProject Number: 30000832

SubProject Title: Sea Mar Vancouver Clinic Construction

Project Type

Grants

Grant Recipient Organization: Sea Mar Community Health Centers

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
057-1	State Bldg Constr-State				
	Total	0	0	0	0
Future Fiscal Periods					
		<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000843

SubProject Title: Building Communities Fund Program - Future Estimated

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Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000843

SubProject Title: Building Communities Fund Program - Future Estimated

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 9

Project Summary

The Building Communities Fund Program is a competitive grant program that funds nonprofit organizations with capital grants for social service and multipurpose community centers. RCW 43.63A.125 requires the Department of Commerce to submit a list of competitively selected projects to the Governor and the Legislature each biennium.

Project Description

The Building Communities Fund Program is a competitive grant program that funds nonprofit organizations with capital grants for social service and multipurpose community centers. RCW 43.63A.125 requires the Department of Commerce to submit a list of competitively selected projects to the Governor and the Legislature each biennium.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See sub projects

RCW that establishes grant: 43.63A.125

Application process used

The Department of Commerce will review the applications to determine eligibility. The Building Communities Fund Advisory Committee will review applications according to the ten criteria set forth in the enabling statute. The department submits an unranked list of projects to the Governor and the Legislature by October 31st of each year.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Expenditures			2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

OFM

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Report Number: CBS002

Date Run: 9/20/2016 2:04PM

Project Number: 30000803

Project Title: Building Communities Fund Program

SubProjects

SubProject Number: 30000843

SubProject Title: Building Communities Fund Program - Future Estimated

No Operating Impact

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Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:05PM

Project Number: 30000833

Project Title: Housing Trust Fund Appropriation

Description

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 2

Project Summary

The Department of Commerce requests \$150 million to reduce the backlog of affordable housing projects seeking capital funding through the Housing Trust Fund (HTF). HTF investments address the ongoing and critical need to develop and preserve affordable housing for low-income and special needs populations, while creating living wage jobs. These investments are highly effective at leveraging other public and private investments and protecting the health and safety of vulnerable individuals. The construction activity and resulting projects also generate substantial social and economic benefits to local communities.

Project Description**Project description:****What is the proposed project?**

A capital budget appropriation of \$150 million to the HTF for the following funding priorities:

- Rehabilitation of existing housing stock to preserve affordable units
- New construction of additional affordable housing stock

Funds will be allocated to projects statewide serving a broad spectrum of low-income households, including homeless families and individuals, seniors, and individuals with special needs. At least 30 percent of funds appropriated will be targeted to rural areas. HTF contracts are executed after all project financing is secured and expenditures usually begin approximately 12 months after HTF awards are made.

What opportunity or problem is driving this request?

Persistent unemployment, declining rental vacancy rates, and rising utility costs continue to make access to affordable housing extremely difficult for low-income households, putting many at risk of homelessness. While there are signs of economic recovery, the state's economy is still lagging and living wage jobs remain extremely scarce. The construction industry has been among those hardest hit by the economic downturn. Capital investments in affordable housing will help protect vulnerable households, create jobs, attract businesses, and generate local revenues.

A significantly smaller appropriation, only \$56 million, was included in the 2013-2015 Capital Budget for the HTF. This represents a 52 percent decrease in available funding from the previous biennia. In addition, the Legislature allocated funds to specific projects serving certain target populations, leaving other vulnerable populations unserved and many locally identified priorities unmet. As a result of constrained funds, 164 applications for low-income housing projects were turned away from the HTF in 2013 as ineligible. Of the 58 projects eligible for 2013-2015 funds, Commerce anticipates being able to fund 33. Based on the existing pipeline identified as remaining in 2014, the estimated unmet need for one year alone will exceed \$130 million.

How does the project support the agency and statewide results?

These projects support the Governor's Results Washington Goal 4: Healthy and Safe Communities, by helping the most vulnerable people become independent and self-sufficient. Affordable housing also promotes Goal 2: Prosperous Economy by generating quality jobs and creating vibrant communities.

What are the specific benefits of this project?

The Governor's top priority is to create and sustain a thriving economic climate that spurs job growth. HTF projects directly support job growth by generating construction activity through the development of affordable housing. Since HTF contracts are not executed until all financing is secured, construction activity typically begins 12 months after an HTF award is made and continues for up to a year. With \$150 million in requested funding awarded over two years, the HTF will support an estimated 3,280 construction-related jobs over the period from FY16 through FY18. This estimate is based on data from a 2009 National Association of Home Builders report. The costs of a typical HTF project break down as follows: acquisition (15 percent), project management, which includes architects, engineers, developers, and other consultants (14 percent); costs associated with financing, permitting, impact fees, and reserve requirements (9 percent), and construction (62 percent). These assumptions and calculations used to arrive at the job creation estimate, as well as other economic outcomes, are included in the attached HTF Multi-Family Jobs Calculator. Per OFM's forecasting model, jobs created are estimated to be an average of 875 construction jobs per year.

In addition to creating living wage jobs directly through the construction of affordable housing, the availability of affordable housing helps to attract businesses to project areas, resulting in additional job creation. Based on historical data, an investment

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Project Number: 30000833

Project Title: Housing Trust Fund Appropriation

Description

of \$150 million through the HTF will leverage about \$675 million in other public and private investments, demonstrating the state's leadership in spurring economic development and job growth.

Capital investments in affordable housing development reduce the affordable housing gap and generate revenue for local communities. Approximately 100 projects funded will create or preserve 4,100 units of affordable housing for low-income households and people with special needs. Once homes are occupied they will continue to provide benefits to the community through ongoing local economic activity, neighborhood stabilization, and reduced demand for health care and other costly emergency services. Projects will be built to the Evergreen Sustainable Development Standard, which incorporates resource efficiency into the design, construction, and operations, reducing energy use and other environmental impacts, and lowering costs to low-income tenants.

How will clients be affected and services change if this project is funded?

A broad spectrum of low-income households will have increased access to affordable housing and homelessness will be reduced. The availability of stable housing will improve job stability, increase educational attainment, and reduce health problems. Effective leveraging and coordination with other programs and partners will increase the availability of supportive services to tenants with special needs. Resource efficient development practices will reduce tenant utility costs, enabling low-income households to better afford other essential household needs, such as child care, transportation and medical expenses.

How will other state programs or units of government be affected if this project is funded?

In the 2012 and 2013-2015 HTF budget provisos, funds were made available only to a specific set of projects serving certain target populations. As a result, some populations and geographic areas, including the cities of Seattle and Spokane, were unable to access HTF resources, leaving local priorities unmet and available resources unleveraged. A larger and more flexible appropriation of HTF capital will allow local jurisdictions to better address identified priorities and achieve a greater return on local investments through the coordinated investment of local, state, and federal funds. Agencies such as the Department of Social and Health Services and the Department of Veterans Affairs will also benefit because their clients will have improved access to housing and services, providing greater stability to those clients and reducing strain on their limited resources.

What is the impact on the state operating budget?

The HTF appropriation will increase state tax revenues by an estimated \$6.5 million, making more funds available for the state operating budget. In addition, this investment will generate an estimated \$20.6 million in revenues to local governments through construction activities and another \$16 million in taxes and fees annually once housing units are occupied. The assumptions and calculations used to arrive at these estimates are included in the attached HTF Multi-Family Jobs Calculator. There is no operating impact to Commerce.

Why is this the best option or alternative?

The HTF is an established program with a reputation for making effective investments that prioritize serving the highest needs. The HTF coordinates with other funders to maximize available resources and to address local, state, and federal priorities. There is an identified pipeline of projects ready for development and systems are in place to allocate the funds effectively. Without additional funds, the backlog of unmet need will continue to grow and low-income households will continue to be at risk.

What is the agency's proposed funding strategy for the project?

The department proposes that funding for this package come from Fund 355, State Taxable Building Construction Account. Although the current request falls far short of existing demand, the agency objective is to sustain funding at \$150 million per biennium until the goal of providing affordable housing for all in Washington State is achieved.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Loans

OFM

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Date Run: 9/20/2016 2:05PM

Project Number: 30000833

Project Title: Housing Trust Fund Appropriation

Description

Grant Recipient Organization: Various

RCW that establishes grant: 43.185

Application process used

These funds are distributed using a competitive funding process. The governing legislation requires that 30 percent of the resources go to rural communities and that priority be given to preserve existing privately owned housing stock. It also requires that preference is given to projects that leverage other funds, demonstrate ability by the applying organization to remain stable, and serve the greatest need and lowest incomes. Funding decisions are carefully coordinated with other funding sources such as the Washington Housing Finance Commission (HFC) and local and federal government agencies. Award recommendations are made by Commerce staff and are reviewed by representative from other funding agencies and local governments. Final award decisions are reviewed and approved by the Commerce Director.

Growth Management impacts

None.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
355-1	St. Bld Const Acct-State	80,000,000		8,073,579	71,926,421	
532-1	Wa Housing Trst Ac-State	3,000,000			3,000,000	
	Total	83,000,000	0	8,073,579	74,926,421	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
355-1	St. Bld Const Acct-State					
532-1	Wa Housing Trst Ac-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

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Report Number: CBS002

Date Run: 9/20/2016 2:06PM

Project Number: 30000834

Project Title: 2015-17 Community Economic Revitalization Board Program

Description

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 3

Project Summary

The Community Economic Revitalization Board (CERB) provides low cost infrastructure financing to local governments, special purpose districts, and tribes for economic development projects resulting in business expansion and job creation. These grant and loan funds are primarily used by rural communities experiencing high rates of unemployment. By increasing CERB's capital appropriation with an additional \$14 million, the state will leverage more than \$714 million in private investment (\$51 private investment per \$1 CERB 5 year average) and create and retain a minimum of 1,853 permanent jobs (1 job for every \$7,553 CERB – 5 year average) based on actual figures provided by CERB clients.

Project Description**Project description****What is the proposed project?**

CERB is a vital business recruitment and retention program for our state, often serving to prevent businesses from moving out of state or attracting new businesses to Washington. CERB's economic development mandate requires all projects approved by the board to demonstrate significant job creation and/or significant private investment outcomes. Areas of high unemployment receive reduced loan interest rates from CERB in order to incentivize job creation where it is most needed. As demonstrated in the attached Chart 1, CERB has been funded at the \$20 million dollar level in previous biennia. More recently, the board's biennial appropriation has been reduced by budget cuts. By restoring CERB's funding to a total of \$14 million for the biennium, CERB will be able to provide the critical gap funding to make local economic development projects a reality. CERB primarily provides gap funding that leverages other non-state public funds and private investments. With the economic recovery now in full swing CERB resources will be even more needed to support public and private investments. CERB's statute requires that "the board shall approve at least seventy-five percent of the first twenty million dollars of funds available and at least fifty percent of any additional funds for financial assistance for projects in rural counties" (RCW 43.160.076). There is an exception that remaining funds available during the last 6 months of the biennium may be allocated to urban projects. However, business development opportunities don't wait. Having additional funds available when an opportunity arises, will ensure that valuable economic development prospects are not lost for our state.

What opportunity or problem is driving this request?

CERB funds will be used to construct public infrastructure to facilitate private business development and expansion. These projects include industrial water, general purpose industrial buildings and port facilities, sanitary and storm sewers, industrial wastewater treatment facilities, railroad spurs, telecommunications, electricity, natural gas, roads, and bridges, and incubation/research/testing facilities. Site specific economic feasibility and planning studies will also be eligible for CERB funds on a limited basis.

Clients will have increased access to funding, particularly jurisdictions in urban counties. By statute, CERB must award the first 75% of its available funding in a biennium to rural communities, limiting the number of projects in urban communities that the board can finance. With increased resources available for projects, urban communities have increased opportunity to utilize CERB for economic development projects.

How does the project support the agency and statewide results?

This funding supports the Governor's Results Washington Goal 2: Prosperous Economy and related outcome 2.1.a: Increase the number of jobs in the state by 150,000 by 2015 by providing gap funding to make local economic development projects a reality that will create an additional 1,853 jobs. This proposal is essential to the successful implementation of Commerce's key goals: Reliable and Sustainable Infrastructure and Growing Economies and their associated outcomes: Build and Maintain Local Capacity and Healthy Economic Climate.

Local governments' ability to offer adequate infrastructure (such as transportation systems to move goods, sufficient clean water to ensure adequate fire flow and potable water, plus effective wastewater management) is vital to accommodate allocated growth and the promotion of economic development and business opportunities, while also enhancing the quality of life in the northwest. This proposal directly supports the ability of local governments to provide these services, which are becoming increasingly expensive and complex to build and maintain to modern standards. This is especially true in non-urban areas, where fewer people spread over larger distances means that single services to multiple communities are not feasible, thus

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Project Number: 30000834

Project Title: 2015-17 Community Economic Revitalization Board Program

Description

individual community systems are more expensive on a per capita basis.

What are the specific benefits of this project?

The Governor's top priority is to create and sustain a thriving economic climate that spurs job growth. The job creation/retention investments directly supports job growth by assisting local governments in being in the optimal position to take advantage of economic development opportunities as they arise. With \$14 million in requested funding, the job creation/retention investments will create an estimated 1,853 permanent jobs, and leverage about \$714 million in other public and private investments—demonstrating the state's leadership in spurring economic development and job growth. The investments from the CERB account are an economic powerhouse—OFM's prior years' conservative *estimate of 9.9* construction related jobs for each \$1 million CERB invested underestimates the job creation from CERB investment. This figure does not take into account the additional funds provided by the local governments through other funding partners. Historically, CERB money has been matched at a 32:1 ratio.

- construction jobs (9.9 jobs per \$1M investment = 138 jobs)
- permanent median wage jobs (\$1M investment = 202 permanent jobs – based on historical number of \$4,941 cost per job)
- \$448 private sector capital investment (historical return on CERB investment 32:1 return)

These investments will generate significant amounts of sales and business/occupation taxes to support the state's general fund. Per OFM's forecasting model, jobs created are estimated to be an average of 80 jobs. We believe this model understates jobs created because CERB's investment is but a small portion of a larger investment. In order for a client to access CERB funds, they must demonstrate that CERB's investment will result in permanent job creation at a pay scale meeting or exceeding the county (in which the project is based) median wage. CERB job figures cited in its biennial reports are actual jobs created and reported by the private sector clients who've benefited from the CERB investment. Job figures cited earlier in this document are aggregate actuals as reported by the clients.

How will clients be affected and services change if this project is funded?

Local communities will benefit from the economic growth from the investments that generate jobs.

How will other state programs or units of government be affected if this project is funded?

There is no direct impact to other state units of governments. The local government recipients will enhance their ability respond to opportunities as they arise.

What is the impact on the state operating budget?

It is estimated, based on an average of actual figures provided by CERB clients in 2012, that job creation/retention investments will increase tax revenues by \$1,885,940, making more funds available for the state operating budget. There is no operating impact to Commerce.

Why is this the best option or alternative?

This proposal takes advantage of an existing successful program (CERB) with a proven track record of creating direct, permanent jobs and leveraging significant private business investment.

What is the agency's proposed funding strategy for the project?

The revenue needed to fund a portion (50%) of this request comes from Fund 887-Public Facility Construction Loan Revolving Account, which is funded through loan repayments. In addition, an additional \$7,000,000 is being requested from Fund 355-State Taxable Building Construction Account.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

OEM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:06PM

Project Number: 30000834

Project Title: 2015-17 Community Economic Revitalization Board Program

Description

Grant Recipient Organization: Varies

RCW that establishes grant: RCW 43.160

Application process used

Projects are brought to the board for approval.

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
355-1	St. Bld Const Acct-State					
887-1	Pub Facil Const Ln-State	10,600,000			10,600,000	
	Total	10,600,000	0	0	10,600,000	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
355-1	St. Bld Const Acct-State					
887-1	Pub Facil Const Ln-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:07PM

Project Number: 30000835

Project Title: Energy Efficiency and Solar Grants

Description

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 5

Project Summary

The Energy Efficiency and Solar Grant program will provide grants to state agencies, public higher education institutions, and local governments to improve the energy efficiency of public facilities and street lighting, and install solar systems to reduce energy demand and costs. These grants will support the work of public agencies to implement facets of existing energy efficiency laws and regulations, significantly improve the energy performance of both public and private buildings, and upgrade the energy efficiency of street lighting throughout the state. Funding of these projects will support jobs in the construction industry across the state during the next two biennia.

Project Description**Project description:****What is the proposed project?**

This package requests \$80 million for the 2015-17 to fund projects which improve the energy efficiency of existing public facilities and modernize street lighting. Examples of public facility improvements include insulation, new windows, controls, HVAC systems, and lighting. Street lights will be upgraded to light emitting diodes (LED). Projects will be selected on a competitive basis among similar applicant types. The projects will create jobs, reduce long-term energy costs, and reduce the carbon footprint of the state and local governments.

What opportunity or problem is driving this request?

The funds will reduce energy demand and energy bills in the public sector. Many of the public buildings in the state are old and in need of energy efficiency upgrades. Past projects have included buildings that were constructed in the 1930s and 1940s.

How does the project support the agency and statewide results?

This package supports Goal 3 of Results Washington: Sustainable Energy and a Clean Environment, specifically Outcome Measure 1.3; and Goal 5 of Results Washington; and Effective, Efficient, and Accountable Government, specifically Outcome Measures 2.2 and 2.2a. This request also supports Results Commerce key goals: Conscientious Stewardship and Reliable and Sustainable Infrastructure and associated outcomes: Decrease Carbon Footprint and Increased Investment in Washington State.

What are the specific benefits of this project?

The Governor's top priority is to create and sustain a thriving economic climate that spurs job growth. The Energy Efficiency and Solar Grants directly support job growth by funding projects that improve the energy efficiency of existing public facilities and modernize street lighting. While OFM's forecasting model has predicted an average of 580 jobs for this proposal, past Energy Efficiency Grant projects have generated an average of 8.1 jobs per \$1 million invested. Based on 8.1 jobs created per \$1 million, \$80 million in funding for Energy Efficiency and Solar Grants will create an estimated 650 jobs in the construction industry and leverage approximately \$200 million in other public and private investments, demonstrating the state's leadership in spurring economic development and job growth.

This project will provide long-term benefits of reducing energy costs and promoting the use of Washington-manufactured solar products by providing funding to state agencies, public institutions of higher education and local governments to improve the energy efficiency of existing public facilities, modernize street lighting, and install solar systems to reduce energy demand and costs.

How will clients be affected and services change if this project is funded?

Clients will experience better work and educational environments and spend less money on energy and other utility costs.

How will other state programs or units of government be affected if this project is funded?

State agencies, public institutions of higher education, and local governments will all be able to complete energy efficiency projects more easily with grant funding from Commerce.

What is the impact on the state operating budget?

A state investment of \$80 million will increase state tax revenue by approximately \$5,576,800.

$(\$80,000,000 \times 0.065) = \$5,200,000$ in state sales tax generated

$(\$80,000,000 \times .00471) = \$376,800$ in state B&O tax generated

Energy Efficiency and Solar Grants will increase state tax revenues by an estimated \$5.6 million, making more funds available for the state operating budget. There is no operating impact to Commerce.

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Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:07PM

Project Number: 30000835

Project Title: Energy Efficiency and Solar Grants

Description**Why is this the best option or alternative?**

Not funding this program will make it more difficult for state agencies to implement facets of existing energy efficiency laws and regulations, impeding our ability to significantly improve the energy performance of both public and private buildings and upgrade the energy efficiency of street lighting within the state.

What is the agency's proposed funding strategy for the project?

The Department proposes that funding for this package come from Fund 057, State Building Construction Fund.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: State agencies, public higher education institutions, local governments**RCW that establishes grant:** N/A**Application process used**

Projects will be selected on a competitive basis among similar applicant types.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	25,000,000		779,000	24,221,000	
	Total	25,000,000	0	779,000	24,221,000	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:07PM

Project Number: 30000836

Project Title: Ultra-Efficient Affordable Housing Demonstration

Description

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 6

Project Summary

The Department of Commerce requests \$10 million for the development of ultra efficient affordable housing projects. Funds will be awarded to an estimated 8 to 15 projects applying to the Housing Trust Fund (HTF) and will serve to model different construction methods that achieve rigorous energy and water efficiency standards.

Project Description**Project description****What is the proposed project?**

This request is for \$10 million and will be awarded by the HTF to develop ultra-efficient, affordable single and multi-family housing projects. The resulting savings in utility costs will increase the long-term affordability of units to low-income households and enhance the long-term viability of projects. Funds will be awarded on a competitive basis as part of the annual HTF application rounds with a goal of demonstrating multiple approaches to ultra-efficient residential construction, including both single- and multi-family housing. Projects will be evaluated so that best practices can be identified and models developed to promote increased resource efficiency in future affordable housing developments.

All projects applying to the HTF for funding in calendar years 2015 and 2016 funding would be eligible to apply for additional reimbursement for actual costs incurred in achieving rigorous energy and water savings targets.

Funds will be awarded to approximately 8 to 15 projects.

What opportunity or problem is driving this request?

Demand for funding for new units of affordable housing continues to exceed available resources. With limited resources, HTF funding is prioritized for projects serving extremely low-income and special needs households. Rising utility costs add to the cost burden for these households, as well as increasing costs for nonprofit housing providers. Due to the extremely low incomes of tenants, projects cannot generate enough cash flow to cover their ongoing operating and maintenance costs. Rent and operating subsidies are declining and utility costs are climbing, creating increasing challenges for nonprofits to develop and sustain affordable housing. Capital investments in ultra-efficient, affordable housing will provide housing that is more affordable and viable over the long-term, while conserving energy, water, and other natural resources.

How does the project support the agency and statewide results?

This funding supports the Governor's Results Washington Goal 4: Healthy and Safe Communities by helping the most vulnerable people become independent and self-sufficient through access to affordable housing. In addition, these projects will further Goal 3: Sustainable Energy and A Clean Environment by encouraging Efficient Buildings (Indicator 1.3.a). Capital investments in affordable housing development reduce the affordable housing gap, create living wage jobs, primarily in the construction industry, and generate revenues to local communities. By developing ultra-efficient housing, additional benefits will be gained through increased affordability and reduced consumption of limited natural resources. Use of renewable energy and new technology will support additional job creation. Results will be evaluated for best practices, with the goal of promoting effective models, which could result in broader acceptance and implementation of ultra-efficient residential construction practices.

What are the specific benefits of this project?

The Governor's top priority is to create and sustain a thriving economic climate that spurs job growth. The Ultra-Efficient Affordable Housing Incentive directly supports job growth by generating additional construction activity through the development of more efficient affordable housing. With \$10 million in requested funding, the Ultra-Efficient Affordable Housing Incentive will create an estimated 160 construction-related jobs. This estimate is based on data from a 2009 National Association of Home Builders report.

The costs of a typical HTF project break down as follows: acquisition (15 percent); project management, which includes architects, engineers, developers, and other consultants (14 percent); costs associated with financing, permitting, impact fees, and reserve requirements (9 percent); and construction (62 percent). These assumptions and calculations used to arrive at the jobs estimate, as well as other economic outcomes, are included in the attached HTF Multi-Family Jobs Calculator. Per OFM's forecasting model, jobs created are estimated to be an average of 49 construction jobs per year.

How will clients be affected and services change if this project is funded?

Low-income households will have access to affordable housing that costs less to live in. Substantially reduced utility costs will

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 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:07PM

Project Number: 30000836

Project Title: Ultra-Efficient Affordable Housing Demonstration

Description

provide additional disposable income for other basic necessities such as food, child care, transportation, and medical expenses. Nonprofit housing owners will also realize cost savings, which will enable them to invest more in ongoing operations and maintenance, as well as provide more services to clients with special needs.

How will other state programs or units of government be affected if this project is funded?

Applicants will be expected to demonstrate partnerships and leverage resources from other local, state, and federal programs, as well as local utilities. The development and promotion of effective models for ultra-efficient housing will benefit all public funders involved in affordable housing development. Reduced energy and water use will benefit utilities, local communities, and the state as a whole. Substantially lower utility costs for low-income households will reduce demand on other programs, such as energy assistance and the Supplemental Nutrition Assistance Program.

What is the impact on the state operating budget?

The Ultra-Efficient Affordable Housing Incentive will increase state tax revenue by an estimated \$432,000, making more funds available for the state operating budget. In addition, this investment will generate an estimated \$1 million in revenues to local governments through construction activities, and another \$790,000 in local taxes and fees annually once housing units are occupied. The assumptions and calculations used to arrive at this estimate, as well as other economic outcomes, are included in the attached HTF Multi-Family Jobs Calculator. There is no operating impact to Commerce.

Why is this the best option or alternative?

Lack of access to affordable housing and rising utility costs are continuing challenges statewide. The HTF is an established program with a reputation for making effective investments in affordable housing. Through the successful development and implementation of the Evergreen Sustainable Development Standard, the HTF has already taken steps to increase the efficiency and sustainability of affordable housing projects. It provides an ideal vehicle for testing the effectiveness of new and innovative models that will take these efforts to a higher level and promoting the adoption of effective practices more broadly.

What is the agency's proposed funding strategy for the project?

The department proposes funding for this package come from Fund 355, State Taxable Building Construction Account

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Loans

Grant Recipient Organization: Various

RCW that establishes grant: N/A

Application process used

Funds will be awarded on a competitive basis as part of the annual HTF application rounds with a goal of demonstrating multiple approaches to ultra-efficient residential construction, including both single- and multi-family housing.

Growth Management impacts

None.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
355-1	St. Bld Const Acct-State					
532-1	Wa Housing Trst Ac-State	2,500,000			2,500,000	
	Total	2,500,000	0	0	2,500,000	0

Future Fiscal Periods

OEM

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Capital Project Request
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Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:07PM

Project Number: 30000836

Project Title: Ultra-Efficient Affordable Housing Demonstration

Funding

	<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>
355-1 St. Bld Const Acct-State				
532-1 Wa Housing Trst Ac-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 4:16PM

Project Number: 30000845

Project Title: Community Energy Efficiency Program

Description

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 0

Project Summary

The Community Energy Efficiency Program (CEEP) supports Washington State homeowners, tenants and small business owners to make sound energy efficiency investments by providing consumer education and marketing, workforce support via training and lead generation, and direct consumer incentives for upgrades to existing homes and small commercial buildings.

Project Description

The Community Energy Efficiency Program (CEEP) supports Washington State homeowners, tenants and small business owners to make sound energy efficiency investments by providing consumer education and marketing, workforce support via training and lead generation, and direct consumer incentives for upgrades to existing homes and small commercial buildings. CEEP targets markets not otherwise served by existing energy efficiency infrastructure in the State of Washington – including households not eligible for low-income weatherization assistance, the rental community, and high-carbon heating fuels in order to reduce operating costs and associated carbon emissions.

Homeowners and small businesses contact local CEEP delivery partners to determine eligibility. At this point, they are referred to the Low income Weatherization Program if they qualify for services, or they move forward in the CEEP program.

CEEP provides energy assessments to determine opportunities and the best approach moving forward for energy efficiency upgrades in the home or business. CEEP provides oversight and quality assurance on work completed.

The CEEP program brings together information on available utility funds, financing products, and other available financial incentives to help the home or small business owner further maximize their investment.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	5,000,000		2,190,000	2,810,000	
	Total	5,000,000	0	2,190,000	2,810,000	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/21/2016 10:32AM

Project Number: 30000846

Project Title: 2016 Local and Community Projects

Description

Starting Fiscal Year: 2017
 Project Class: Grant
 Agency Priority: 0

Project Summary

Funding is provided for local community and nonprofit organization projects.

Project Description

Funding is provided for local community and nonprofit organization projects. The appropriation is subject to RCW 43.63A.125(2)(c) and other standard requirements for community projects administered by the Department. These standard requirements primarily are to ensure that grants accomplish the intent of the Legislature and that grants to non-governmental recipients do not violate lending of credit provisions in the state constitution.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: Various

RCW that establishes grant: 43.63A.125

Application process used

Member added projects.

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	11,363,000		1,363,000	10,000,000	
	Total	11,363,000	0	1,363,000	10,000,000	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

OFM

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/21/2016 8:31AM

Project Number: 30000863

Project Title: Rapid Housing Improvement Program

Description

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 3

Project Summary

Funding is provided for Rapid Housing Improvement Program for the items outlined in ESHB 2380, Section 1010.

Project Description

Rapid Housing Improvement Program (30000863)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$100,000 of the appropriation is provided solely for a study of available housing opportunities for veterans experiencing homelessness and the conversion of units to provide permanent supportive housing for geriatric veterans with psychiatric disorders. The study must also, in collaboration with the department of veterans affairs, evaluate the feasibility of converting building 10 at the state veterans home at Retsil into housing for veterans.

(2) \$125,000 of the appropriation is provided solely for landlord mitigation for the cost of damages that may be caused to private market units renting to housing choice voucher holders. In order to be eligible for assistance, a landlord must obtain a judgment against a tenant from the county in which the property is located. Participation is restricted to units within jurisdictions that prohibit denying tenancy based solely on the applicant's source of income. Reimbursement is allowed only for amounts related to property damage, unpaid rent, and other damages caused as a result of the voucher-holder tenant's occupancy. Damages must exceed normal wear and tear on the property and be in excess of \$500 but not more than \$5,000 per tenancy. A claim must be submitted within one year of obtaining a judgment against a tenant.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
532-1	Wa Housing Trst Ac-State	225,000			225,000	
	Total	225,000	0	0	225,000	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
532-1	Wa Housing Trst Ac-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:21PM

Project Number: 91000409

Project Title: Housing for Families with Children

Description

Starting Fiscal Year: 2013
 Project Class: Grant
 Agency Priority: 15

Project Summary

Funds are provided for grants or loans that will provide housing units for qualifying low income families with children. This program was established by the Legislature in 2012 2nd Special Session Chapter 1 Section 310 Appropriation K23.

Project Description

Commerce will evaluate projects on the LEAP Capital Document No. 2012-7A and allocate funding based on the requirements of RCW 43.185.050 and 43.185.070. After reviewing completed applications, it may be determined that a project is not eligible or is not ready to proceed. Commerce may then allocate funding to a project in another category on the LEAP list or to any type of alternate project. Commerce may also determine the actual amount of funding to be allocated to each project, provided that the total allocation does not exceed the appropriation provided in this section.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants
 Loans

Grant Recipient Organization: Various

RCW that establishes grant: 43.185.050 and 43.185.070

Application process used

These funds are distributed using a competitive funding process. The governing legislation requires that 30% of the resources go to rural communities and that priority is given to preserve existing privately owned housing stock. It also requires that preference is given to projects that leverage other funds that demonstrated ability by the applying organization to remain stable, and that serve the greatest need and lowest incomes. Funding decisions are carefully coordinated with other funding sources such as the Washington Housing Finance Commission (HFC) and local and federal government agencies. Award recommendations are made by Commerce staff and are reviewed by representative from other funding agencies and local governments. Final award decisions are reviewed and approved by the Commerce Director.

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
355-1	St. Bld Const Acct-State	8,250,000	7,725,110	459,902	64,988	
	Total	8,250,000	7,725,110	459,902	64,988	0

Future Fiscal Periods

	2019-21	2021-23	2023-25	2025-27
355-1 St. Bld Const Acct-State				

OFM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:21PM

Project Number: 91000409

Project Title: Housing for Families with Children

Funding

Total

0

0

0

0

Operating Impacts

No Operating Impact

OFM

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:22PM

Project Number: 91000413

Project Title: Housing for the Homeless

Description

Starting Fiscal Year: 2013
 Project Class: Grant
 Agency Priority: 15

Project Summary

Funds are provided for grants or loans that will provide housing units for qualifying people who are homeless. This program was established by the Legislature in 2012 2nd Special Session Chapter 2 Section 1011 Appropriation K34.

Project Description

: Commerce will evaluate projects on the LEAP Capital Document No. 2012-7A and allocate funding based on the requirements of RCW 43.185.050 and 43.185.070. After reviewing completed applications, it may be determined that a project is not eligible or is not ready to proceed. Commerce may then allocate funding to a project in another category on the LEAP list or to any type of alternate project. Commerce may also determine the actual amount of funding to be allocated to each project, provided that the total allocation does not exceed the appropriation provided in this section.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants
 Loans

Grant Recipient Organization: Various

RCW that establishes grant: 43.185.050 and 43.185.070

Application process used

These funds are distributed using a competitive funding process. The governing legislation requires that 30% of the resources go to rural communities and that priority is given to preserve existing privately owned housing stock. It also requires that preference is given to projects that leverage other funds that demonstrated ability by the applying organization to remain stable, and that serve the greatest need and lowest incomes. Funding decisions are carefully coordinated with other funding sources such as the Washington Housing Finance Commission (HFC) and local and federal government agencies. Award recommendations are made by Commerce staff and are reviewed by representative from other funding agencies and local governments. Final award decisions are reviewed and approved by the Commerce Director.

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
355-1	St. Bld Const Acct-State	28,944,000	25,125,400	3,332,960	485,640	
	Total	28,944,000	25,125,400	3,332,960	485,640	0

Future Fiscal Periods

	2019-21	2021-23	2023-25	2025-27
355-1 St. Bld Const Acct-State				

OFM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:22PM

Project Number: 91000413

Project Title: Housing for the Homeless

Funding

Total

0

0

0

0

Operating Impacts

No Operating Impact

OEM

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Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:24PM

Project Number: 91000414

Project Title: Housing for Farmworkers

Description

Starting Fiscal Year: 2013

Project Class: Grant

Agency Priority: 15

Project Summary

Funds are provided for grants or loans that will provide housing units for qualifying farmworkers. This program was established by the Legislature in 2012 2nd Special Session Chapter 2 Section 1012 Appropriation K35.

Project Description

Commerce will evaluate projects on the LEAP Capital Document No. 2012-7A and allocate funding based on the requirements of RCW 43.185.050 and 43.185.070. After reviewing completed applications, it may be determined that a project is not eligible or is not ready to proceed. Commerce may then allocate funding to a project in another category on the LEAP list or to any type of alternate project. Commerce may also determine the actual amount of funding to be allocated to each project, provided that the total allocation does not exceed the appropriation provided in this section.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Loans

Grant Recipient Organization: Various

RCW that establishes grant: RCW 43.185.050 and 43.185.070

Application process used

These funds are distributed using a competitive funding process. The governing legislation requires that 30% of the resources go to rural communities and that priority is given to preserve existing privately owned housing stock. It also requires that preference is given to projects that leverage other funds that demonstrated ability by the applying organization to remain stable, and that serve the greatest need and lowest incomes. Funding decisions are carefully coordinated with other funding sources such as the Washington Housing Finance Commission (HFC) and local and federal government agencies. Award recommendations are made by Commerce staff and are reviewed by representative from other funding agencies and local governments. Final award decisions are reviewed and approved by the Commerce Director.

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
355-1	St. Bld Const Acct-State	6,215,000	1,651,113	4,388,451	175,436	
	Total	6,215,000	1,651,113	4,388,451	175,436	0
Future Fiscal Periods						
		<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	
355-1	St. Bld Const Acct-State					

OFM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:24PM

Project Number: 91000414

Project Title: Housing for Farmworkers

Funding

Total

0

0

0

0

Operating Impacts

No Operating Impact

OFM

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:24PM

Project Number: 91000415

Project Title: Housing for People At Risk of Homelessness

Description

Starting Fiscal Year: 2013

Project Class: Grant

Agency Priority: 15

Project Summary

Funds are provided for grants or loans that will provide housing units for qualifying people who are at risk of homelessness. This program was established by the Legislature in 2012 2nd Special Session Chapter 1 Section 312 Appropriation K25.

Project Description

Commerce will evaluate projects on the LEAP Capital Document No. 2012-7A and allocate funding based on the requirements of RCW 43.185.050 and 43.185.070. After reviewing completed applications, it may be determined that a project is not eligible or is not ready to proceed. Commerce may then allocate funding to a project in another category on the LEAP list or to any type of alternate project. Commerce may also determine the actual amount of funding to be allocated to each project, provided that the total allocation does not exceed the appropriation provided in this section.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Loans

Grant Recipient Organization: Various

RCW that establishes grant: 43.185.050 and 43.185.070

Application process used

These funds are distributed using a competitive funding process. The governing legislation requires that 30% of the resources go to rural communities and that priority is given to preserve existing privately owned housing stock. It also requires that preference is given to projects that leverage other funds that demonstrated ability by the applying organization to remain stable, and that serve the greatest need and lowest incomes. Funding decisions are carefully coordinated with other funding sources such as the Washington Housing Finance Commission (HFC) and local and federal government agencies. Award recommendations are made by Commerce staff and are reviewed by representative from other funding agencies and local governments. Final award decisions are reviewed and approved by the Commerce Director.

Growth Management impacts

None

Funding

Acct Code	Account Title	Expenditures			2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reapps	New Approps
355-1	St. Bld Const Acct-State	2,499,182	1,540,182		959,000	
	Total	2,499,182	1,540,182	0	959,000	0
Future Fiscal Periods						
		<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	
355-1	St. Bld Const Acct-State					

OFM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:24PM

Project Number: 91000415

Project Title: Housing for People At Risk of Homelessness

Funding

Total

0

0

0

0

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:24PM

Project Number: 91000416

Project Title: Housing for Low-Income Households

Description

Starting Fiscal Year: 2013
 Project Class: Grant
 Agency Priority: 15

Project Summary

Funds are provided for grants or loans that will provide housing units for qualifying low-income households. This program was established by the Legislature in 2012 2nd Special Session Chapter 2 Section 1011 Appropriation K33.

Project Description

Commerce will evaluate projects on the LEAP Capital Document No. 2012-7A and allocate funding based on the requirements of RCW 43.185.050 and 43.185.070. After reviewing completed applications, it may be determined that a project is not eligible or is not ready to proceed. Commerce may then allocate funding to a project in another category on the LEAP list or to any type of alternate project. Commerce may also determine the actual amount of funding to be allocated to each project, provided that the total allocation does not exceed the appropriation provided in this section.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants
 Loans

Grant Recipient Organization: Various

RCW that establishes grant: 43.185.050 and 43.185.070

Application process used

These funds are distributed using a competitive funding process. The governing legislation requires that 30% of the resources go to rural communities and that priority is given to preserve existing privately owned housing stock. It also requires that preference is given to projects that leverage other funds that demonstrated ability by the applying organization to remain stable, and that serve the greatest need and lowest incomes. Funding decisions are carefully coordinated with other funding sources such as the Washington Housing Finance Commission (HFC) and local and federal government agencies. Award recommendations are made by Commerce staff and are reviewed by representative from other funding agencies and local governments. Final award decisions are reviewed and approved by the Commerce Director.

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
355-1	St. Bld Const Acct-State	2,981,545	292,545	1,211,590	1,477,410	
	Total	2,981,545	292,545	1,211,590	1,477,410	0
Future Fiscal Periods						
		<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	
355-1	St. Bld Const Acct-State					

OFM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:24PM

Project Number: 91000416

Project Title: Housing for Low-Income Households

Funding

Total

0

0

0

0

Operating Impacts

No Operating Impact

OFM

**103 - Department of Commerce
Capital Project Request
2017-19 Biennium**

Version: CR Capital Re-appropriations 17-19**Report Number:** CBS002**Date Run:** 9/20/2016 2:25PM**Project Number:** 91000417**Project Title:** 2012 Local and Community Projects**Description**

Starting Fiscal Year: 2013
Project Class: Grant
Agency Priority: 15

Project Summary

The Local and Community Projects Program was first established by the Legislature in 2003 (ch. 26, 1.2003ex, sec 151). The Laws of 2012 2nd Special Session Chapter 1- Section 303 provided Appropriation K16 solely for a list of ten projects for construction, renovation and land acquisition projects throughout the state as requested by the Legislature.

Project Description

The appropriation is subject to RCW 43.63A.125(2)(c) and other standard requirements for community projects administered by the Department of Commerce (Commerce). These standard requirements primarily are to ensure that grants accomplish the intent of the Legislature and that grants to non-governmental recipients do not violate lending of credit provisions in the state constitution. These standards, among other things, are to ensure that there is no gift of funds, that the primary benefit is to the public and not an individual or a small privileged group, and that there are safeguards to ensure the intended public benefit is accomplished. At a minimum, these standards include: (1) only governments or 501(c)(3) nonprofit organizations are eligible; (2) the recipient must have all the funds necessary to complete the project or a phase of the project; (3) the recipient must demonstrate that the project site is under control for a minimum of ten years; (4) the recipient may be required to comply with Washington's high performance building standards; (5) funds are available on a reimbursement basis only; (6) projects are generally required to pay state prevailing wages; and (7) the recipient must enter into a contract with the Department and must agree to repay the grant if the facility is not used for the intended purpose for an appropriate amount of time. In addition, projects funded may be required to comply with Washington's high performance building standards as required by RCW Chapter 39.35.

Location**City:** Statewide**County:** Statewide**Legislative District:** 098**Project Type**

Grants

Grant Recipient Organization: See attached projects list**RCW that establishes grant:** 43.63A.125**Application process used**

Member added project.

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	9,623,000	9,345,094	22,906	255,000	
	Total	9,623,000	9,345,094	22,906	255,000	0

Future Fiscal Periods

OFM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:25PM

Project Number: 91000417

Project Title: 2012 Local and Community Projects

Funding

	<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

OEM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:29PM

Project Number: 91000446

Project Title: Sand Point Building 9

Description

Starting Fiscal Year: 2014
Project Class: Grant
Agency Priority: 15

Project Summary

Reimbursements for expenditures previously incurred by Grantee during its ownership of, and associated with, Sand Point Building 9 (also being known as Building 9, Parcel 4 of Lot A, former Sand Point Naval Station Puget Sound), including, but not be limited to, infrastructure costs, major repairs, operation and maintenance costs, staff time and preparation for redevelopment of the building.

Project Description

Reimbursements for expenditures previously incurred by Grantee during its ownership of, and associated with, Sand Point Building 9 (also being known as Building 9, Parcel 4 of Lot A, former Sand Point Naval Station Puget Sound), including, but not be limited to, infrastructure costs, major repairs, operation and maintenance costs, staff time and preparation for redevelopment of the building.

Location

City: Seattle

County: King

Legislative District: 046

Project Type

Grants

Grant Recipient Organization: N/A

RCW that establishes grant: N/A

Application process used
N/A

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	3,998,783	3,998,783			
355-1	St. Bld Const Acct-State	10,000,000	297,435		9,702,565	
	Total	13,998,783	4,296,218	0	9,702,565	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
355-1	St. Bld Const Acct-State					
	Total	0	0	0	0	

OFM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:29PM

Project Number: 91000446

Project Title: Sand Point Building 9

Operating Impacts

No Operating Impact

OEM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:29PM

Project Number: 91000447

Project Title: Mental Health Beds

Description

Starting Fiscal Year: 2014

Project Class: Grant

Agency Priority: 15

Project Summary

Appropriated funds in LEAP capital document No. 2013-1A, developed April 10, 2013, to issue grants to hospitals and other entities to establish new in-patient psychiatric beds.

Project Description

Appropriated funds in LEAP capital document No. 2013-1A, developed April 10, 2013, to issue grants to hospitals and other entities to establish new in-patient psychiatric beds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: N/A

RCW that establishes grant: N/A

Application process used
N/A

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	5,000,000	1,366,885	2,303,115	1,330,000	
	Total	5,000,000	1,366,885	2,303,115	1,330,000	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

OFM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:29PM

Project Number: 91000455

Project Title: Housing for Homeless Veterans

Description

Starting Fiscal Year: 2014

Project Class: Grant - Pass Through

Agency Priority: 15

Project Summary

Will provide grants and loans to eligible entities to create or preserve affordable housing for homeless veterans.

Project Description

Will provide grants and loans to eligible entities to create or preserve affordable housing for homeless veterans.

Project Type

Grants

Grant Recipient Organization: Various

RCW that establishes grant: 43.185

Application process used

TBD

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
355-1	St. Bld Const Acct-State	9,367,000	2,311,110	4,133,333	2,922,557	
	Total	9,367,000	2,311,110	4,133,333	2,922,557	.0

Future Fiscal Periods

Acct Code	Account Title	2019-21	2021-23	2023-25	2025-27
355-1	St. Bld Const Acct-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:30PM

Project Number: 91000457

Project Title: Housing for Farmworkers

Description

Starting Fiscal Year: 2014

Project Class: Grant - Pass Through

Agency Priority: 15

Project Summary

Will provide grants and loans to eligible entities to create or preserve affordable housing for farmworkers.

Project Description

Will provide grants and loans to eligible entities to create or preserve affordable housing for farmworkers.

Project Type

Grants

Grant Recipient Organization: N/A

RCW that establishes grant: 43.185

Application process used

These funds are distributed using a competitive funding process. The governing legislation requires that 30% of the resources go to rural communities and that priority is given to preserve existing privately owned housing stock. It also requires that preference is given to projects that leverage other funds that demonstrated ability by the applying organization to remain stable, and that serve the greatest need and lowest incomes. Funding decisions are carefully coordinated with other funding sources such as the Washington Housing Finance Commission (HFC) and local and federal government agencies. Award recommendations are made by Commerce staff and are reviewed by representative from other funding agencies and local governments. Final award decisions are reviewed and approved by the Commerce Director.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
355-1	St. Bld Const Acct-State	27,050,000	10,864,428	10,721,192	5,464,380	
	Total	27,050,000	10,864,428	10,721,192	5,464,380	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
355-1	St. Bld Const Acct-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:32PM

Project Number: 91000458

Project Title: Housing for People with Developmental Disabilities

Description

Starting Fiscal Year: 2014

Project Class: Grant - Pass Through

Agency Priority: 15

Project Summary

Funds are provided for grants or loans that will provide housing units for qualifying people who have developmental disabilities. This program was established by the Legislature in 2012 2nd Special Session Chapter 2 Section 1009.

Project Description

Commerce will evaluate projects on the LEAP Capital Document No. 2012-7A and allocate funding based on the requirements of RCW 43.185.050 and 43.185.070. After reviewing completed applications, it may be determined that a project is not eligible or is not ready to proceed. Commerce may then allocate funding to a project in another category on the LEAP list or to any type of alternate project. Commerce may also determine the actual amount of funding to be allocated to each project, provided that the total allocation does not exceed the appropriation provided in this section.

Project Type

Grants

Grant Recipient Organization: Various

RCW that establishes grant: 43.185

Application process used

These funds are distributed using a competitive funding process. The governing legislation requires that 30% of the resources go to rural communities and that priority is given to preserve existing privately owned housing stock. It also requires that preference is given to projects that leverage other funds that demonstrated ability by the applying organization to remain stable, and that serve the greatest need and lowest incomes. Funding decisions are carefully coordinated with other funding sources such as the Washington Housing Finance Commission (HFC) and local and federal government agencies. Award recommendations are made by Commerce staff and are reviewed by representative from other funding agencies and local governments. Final award decisions are reviewed and approved by the Commerce Director.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
355-1	St. Bld Const Acct-State	9,019,000	6,109,866	2,343,582	565,552	
	Total	9,019,000	6,109,866	2,343,582	565,552	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
355-1	St. Bld Const Acct-State					
	Total	0	0	0	0	

Operating Impacts

OFM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:32PM

Project Number: 91000458

Project Title: Housing for People with Developmental Disabilities

Operating Impacts

No Operating Impact

OFM

**103 - Department of Commerce
Capital Project Request
2017-19 Biennium**

Version: CR Capital Re-appropriations 17-19**Report Number:** CBS002**Date Run:** 9/20/2016 2:32PM**Project Number:** 91000459**Project Title:** Housing for People with Chronic Mental Illness**Description****Starting Fiscal Year:** 2014**Project Class:** Grant - Pass Through**Agency Priority:** 15**Project Summary**

Funds are provided for grants or loans that will provide housing units for qualifying people with chronic mental illness. This program was established by the Legislature in 2012 2nd Special Session Chapter 2 Section 1010.

Project Description

Commerce will evaluate projects on the LEAP Capital Document No. 2012-7A and allocate funding based on the requirements of RCW 43.185.050 and 43.185.070. After reviewing completed applications, it may be determined that a project is not eligible or is not ready to proceed. Commerce may then allocate funding to a project in another category on the LEAP list or to any type of alternate project. Commerce may also determine the actual amount of funding to be allocated to each project, provided that the total allocation does not exceed the appropriation provided in this section.

Project Type

Grants

Grant Recipient Organization: Various**RCW that establishes grant:** 43.185**Application process used**

These funds are distributed using a competitive funding process. The governing legislation requires that 30% of the resources go to rural communities and that priority is given to preserve existing privately owned housing stock. It also requires that preference is given to projects that leverage other funds that demonstrated ability by the applying organization to remain stable, and that serve the greatest need and lowest incomes. Funding decisions are carefully coordinated with other funding sources such as the Washington Housing Finance Commission (HFC) and local and federal government agencies. Award recommendations are made by Commerce staff and are reviewed by representative from other funding agencies and local governments. Final award decisions are reviewed and approved by the Commerce Director.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
355-1	St. Bld Const Acct-State	6,064,000	1,589,774	4,468,743	5,483	
	Total	6,064,000	1,589,774	4,468,743	5,483	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
355-1	St. Bld Const Acct-State					
	Total	0	0	0	0	

Operating Impacts

OFM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:32PM

Project Number: 91000459

Project Title: Housing for People with Chronic Mental Illness

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:48PM

Project Number: 91000582

Project Title: Clean Energy and Energy Freedom Program

Description

Starting Fiscal Year: 2014

Project Class: Grant

Agency Priority: 15

Project Summary

The Department of Commerce's mission is to grow and improve jobs in Washington State by championing thriving communities, a prosperous economy and sustainable infrastructure. The State Energy Office in the Department of Commerce works toward meeting this mission by helping Washington residents and business owners enjoy a reliable energy infrastructure, supporting Washington's clean energy businesses, and assisting Washington residents and business owners in reducing their energy use. The Clean Energy Fund was established in the 2013-15 biennium to provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or otherwise increase energy independence for the state. The interest has been very strong from businesses and homeowners in the state to make improvements to their buildings.

Project Description

The Department of Commerce's mission is to grow and improve jobs in Washington State by championing thriving communities, a prosperous economy and sustainable infrastructure. The State Energy Office in the Department of Commerce works toward meeting this mission by helping Washington residents and business owners enjoy a reliable energy infrastructure, supporting Washington's clean energy businesses, and assisting Washington residents and business owners in reducing their energy use.

The Clean Energy Fund was established in the 2013-15 biennium to provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or otherwise increase energy independence for the state. The interest has been very strong from businesses and homeowners in the state to make improvements to their buildings.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: TBD

RCW that establishes grant: 43.325

Application process used

Commerce will set up an advisory committee to assist with program design and selection of recipients.

Growth Management impacts

TBD

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	24,387,345	5,318,345	15,681,655	3,387,345	
15P-1	Energy Recovery-State	4,000,000		50,000	3,950,000	
15P-2	Energy Recovery-Federal					
15P-8	Energy Recovery-Federal Stimulus					
355-1	St. Bld Const Acct-State	19,934,247	11,010,247	8,924,000		

OFM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:48PM

Project Number: 91000582

Project Title: Clean Energy and Energy Freedom Program

Funding

Total		48,321,592	16,328,592	24,655,655	7,337,345	0
		Future Fiscal Periods				
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
15P-1	Energy Recovery-State					
15P-2	Energy Recovery-Federal					
15P-8	Energy Recovery-Federal Stimulus					
355-1	St. Bld Const Acct-State					
Total		0	0	0	0	

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:49PM

Project Number: 92000096

Project Title: CERB Administered Econ Dev, Innovation & Export Grants

Description

Starting Fiscal Year: 2013

Project Class: Grant

Agency Priority: 15

Project Summary

The Community Economic Revitalization Board (CERB) was appropriated \$12 million in the 2012 Capital Budget for a temporary grant program for cities, town, counties, ports, and innovation partnership zones for public infrastructure, facilities, and related improvements. This competitive grant program's primary focus is to encourage and enable private sector business creation or expansion, redevelopment of brownfields, and/or enhance the vitality and livability of the community and create jobs. The Board has opted to implement two distinct programs with different emphasis. 1. The Economic Development program - Primary focus: Job creation. 2. The Community Revitalization - Primary focus: Enhance the vitality and livability of the community. Programs will run concurrently, with a call for project in July 2012, and contract execution anticipated in December of 2012. In addition CERB was appropriated 20,598,000 for direct appropriations.

Project Description**What is the proposed project?**

The competitive grant program primary focus is to encourage and enable private sector business creation or expansion, redevelopment of brownfields, and/or enhance the vitality and livability of the community and create jobs.

What opportunity or problem is driving this request?

Creation of jobs: Recipients of Economic Development grant funds will be expected to project the jobs created with these resources, and validate outcomes at project completion.

How does the project support the agency and statewide results?

The key mission of the agency is to grow and improve jobs by investing in infrastructure, and focus on industry sectors, and small businesses. This will improve the economic vitality of business and individuals: The program will focus on investments that will encourage job creation through infrastructure investments.

What are the specific benefits of this project?

Grow and improve jobs and encourage business creation or expansion.

How will clients be affected and services change if this project is funded?

To encourage and enable private sector business creation or expansion, redevelopment of brownfields, and/or enhance the vitality and livability of the community and create jobs.

How will other state programs or units of government be affected if this project is funded?

n/a.

What is the impact on the state operating budget?

No impact.

Why is this the best option or alternative?

n/a.

What is the agency's proposed funding strategy for the project?

For the competitive portion to use the appropriation provided and re-appropriation dollars as necessary and for the direct appropriation the strategy is to execute a contract and request re-appropriations when necessary

Location

City: Statewide

County: Statewide

Legislative District: 098

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:49PM

Project Number: 92000096

Project Title: CERB Administered Econ Dev, Innovation & Export Grants

Description**Project Type**

Grants

Grant Recipient Organization: Cities,town, counties, ports, innovation partnership zones**RCW that establishes grant:** 2012 Supplemental Capital Bud**Application process used**

The Board will go through a competitive process to select projects for \$12 million of the \$32,598,999. Each project will have an anticipated 2 year construction window with disbursements made on a reimbursement basis. All contracts should be executed by January of 2013, with an anticipated project completion and disbursal of all funds by June of 2015. For the direct appropriations contracts should be executed by end of September, 2012

Growth Management impacts

Not yet determined

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	16,598,000	12,768,362	679,489	3,150,149	
058-1	Public Works Assist-State	3,481,918	1,405,239	2,076,679		
	Total	20,079,918	14,173,601	2,756,168	3,150,149	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
058-1	Public Works Assist-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

3% of the competitive projects and the Satsop project, 1.5% for the remaining direct appropriation are reserved for administration by Department of Commerce in the Capital budget

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Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:49PM

Project Number: 92000100

Project Title: Brownfield Redevelopment Grants

Description

Starting Fiscal Year: 2013

Project Class: Grant

Agency Priority: 15

Project Summary

The Supplemental Capital Budget (ESB6074) includes a \$1.5 million Brownfields grant (Section 1006, page 9). This grant will enable the Port of Bellingham to clean-up a Brownfields site in the waterfront district. It will jump-start plans to redevelop the area. Phase I of the redevelopment plan provides pedestrian and vehicular access to the Downtown Waterfront District at an estimated cost of \$13.5 million. This \$1.5 million grant represents the first step.

Project Description**What is the proposed project?**

The Downtown Waterfront District includes a failing bulkhead that occasionally allows petroleum contaminants to leak into the adjacent Whatcom Waterway. The Port of Bellingham plans to remove petroleum-contaminated soil and sediment. They will rebuild the excavated area with clean sand and rock. Installation of a new barrier will prevent recontamination of the newly rebuilt shoreline.

What opportunity or problem is driving this request?

In 2005, the Port of Bellingham acquired 137 acres of waterfront property and tidelands along Bellingham Bay. The Georgia-Pacific Corporation owned the property. They operated a pulp and tissue mill on the site. Today the Waterfront District encompasses 220 acres. It consists of underutilized properties. It has no residential population. Most of the property is vacant with pockets of contamination due to past industrial activities. Industrial structures and pavement occupies much of the site. Despite its prominent location between Bellingham Bay and downtown Bellingham, it lacks public pedestrian and vehicular access. A small pocket beach provides the only recreational use of the site. It lays at the southwesterly end of Cornwall Avenue. Most of the shorelines are hardened with industrial wharfs, bulkheads, and non-engineered riprap. Presently a failing bulkhead releases contaminants into the Whatcom Waterway. This grant will fix this problem.

How does the project support the agency and statewide results?

Redeveloping the Bellingham Waterfront helps Commerce advance its mission to grow and improve jobs. It fulfills Commerce's goal to "Enable local governments to have adequate infrastructure to accommodate allocated growth and enable economic development and business opportunities, while maintaining the quality of life." The grant helps Commerce achieve its objective to "Enable local governments to attract development to selected areas within their communities through targeted planning and infrastructure development."

What are the specific benefits of this project?

A redeveloped Waterfront District will accommodate a significant amount of Bellingham's expected growth. The 2010 EIS for the Waterfront District estimates the project will generate 8,354 jobs. The 2006 Bellingham Comprehensive Plan projects a demand for 1,225 housing units in the Central Waterfront District Urban Center and an additional 1,321 units in the Downtown Core Urban Center by the Year 2025. The Waterfront District encompasses the majority of the vacant land within these two Urban Centers and redevelopment at urban density is an important element in the City's adopted infill strategy.

How will clients be affected and services change if this project is funded?

This project enables the City of Bellingham and the Port of Bellingham to move forward with its redevelopment of the Downtown Waterfront District. Phase I of their redevelopment plans provides access to the area. Remediation of contaminated soils, particularly along the shoreline, is a pre-requisite that will enable future development.

How will other state programs or units of government be affected if this project is funded?

The grant enables the Department of Ecology, Port of Bellingham and the City of Bellingham to meet their obligations established in the 2006 MTCA Agreed Order No 3441. This court order requires remedial action where there has been a release or threatened release of hazardous substances. This grant enables the involved parties to comply with this court order.

What is the impact on the state operating budget?

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Capital Project Request
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Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:49PM

Project Number: 92000100

Project Title: Brownfield Redevelopment Grants

Description

Minimal to none.

Why is this the best option or alternative?

The grant implements the preferred alternative identified in a remedial investigate / feasibility study (RI/FS).

What is the agency's proposed funding strategy for the project?

This is a direct appropriation

Location

City: Bellingham

County: Whatcom

Legislative District: 042

Project Type

Grants

Grant Recipient Organization: Port of Bellingham**RCW that establishes grant:** RCW 43.88: State Budgeting, Ac**Application process used**

Legislative Appropriation

Growth Management impacts

The grant achieves GMA Goal No. 10: Environment. "Protect the environment and enhance the state's high quality of life, including air and water quality, and the availability of water."

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
174-1	Local Toxics Control-State	1,500,000	350,378	989,622	160,000	
	Total	1,500,000	350,378	989,622	160,000	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
174-1	Local Toxics Control-State					
	Total	0	0	0	0	

Operating Impacts**No Operating Impact****Narrative**

45,000 of the appropriated amount is reserved for administration by the Department of Commerce in the Capital Budget

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Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:50PM

Project Number: 92000102

Project Title: Port and Export Related Infrastructure

Description

Starting Fiscal Year: 2013

Project Class: Grant

Agency Priority: 15

Project Summary

Funding is provided for grants to 12 specified Port and Export Related Infrastructure projects. If a specified project does not require its full authorized amount, Commerce may allocate up to 25 percent of the amount to other specified projects or to competitively-awarded grant projects. If a specified project has not met contract execution requirements by April 30, 2013, Commerce may allocate the authorized amount to competitively-awarded, ready to proceed projects.

Project Description

What is the proposed project?

Funding is provided for grants to 12 specified Port and Export Related Infrastructure projects. If a specified project does not require its full authorized amount, Commerce may allocate up to 25 percent of the amount to other specified projects or to competitively-awarded grant projects. If a specified project has not met contract execution requirements by April 30, 2013, Commerce may allocate the authorized amount to competitively-awarded, ready to proceed projects.

What opportunity or problem is driving this request?

This project is a direct appropriation of the 2012 Legislature.

How does the project support the agency and statewide results?

This project provides infrastructure that allows the local community to increase their ability to retain, expand, and recruit businesses.

What are the specific benefits of this project?

The communities will be able to retain or increase jobs and receive private investments

How will clients be affected and services change if this project is funded?

Local governments should expect to see an increase in economic activity in the area.

How will other state programs or units of government be affected if this project is funded?

n/a

What is the impact on the state operating budget?

No impact

Why is this the best option or alternative?

n/a

What is the agency's proposed funding strategy for the project?

Execute contracts for the direct appropriation

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: Ports, Cities, Washington State Department of Transportation

RCW that establishes grant: 2012 Supplemental Capital Bud

Application process used

Direct Appropriation

Growth Management impacts

not yet determined

Funding

OFM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:50PM

Project Number: 92000102

Project Title: Port and Export Related Infrastructure

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	33,150,000	21,496,427	1,973,945	9,679,628	
	Total	33,150,000	21,496,427	1,973,945	9,679,628	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

1.5% of each sub-project (with a 50,000 cap per contract) is reserved for administration cost by Department of Commerce in the Capital Budget

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Capital Project Request
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Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:50PM

Project Number: 92000151

Project Title: Projects for Jobs & Economic Development

Description

Starting Fiscal Year: 2014
 Project Class: Grant
 Agency Priority: 15

Project Summary

This is a list of projects in the category "Projects for Jobs & Economic Development" in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall administer projects on the LEAP list.

Project Description

This is a list of projects in the category "Projects for Jobs & Economic Development" in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall administer projects on the LEAP list.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: Various

RCW that establishes grant: N/A

Application process used

Projects were legislative selected.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	30,009,000	18,908,776	8,100,224	3,000,000	
887-1	Pub Facil Const Ln-State	7,100,000		1,273,656	5,826,344	
	Total	37,109,000	18,908,776	9,373,880	8,826,344	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
887-1	Pub Facil Const Ln-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

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Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:52PM

Project Number: 92000227

Project Title: Projects that Strengthen Youth & Families

Description

Starting Fiscal Year: 2014

Project Class: Grant

Agency Priority: 15

Project Summary

This is a list of projects in the category "Projects that Strengthen Youth & Families" in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall administer projects on the LEAP list.

Project Description

This is a list of projects in the category "Projects that Strengthen Youth & Families" in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall administer projects on the LEAP list.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: Various

RCW that establishes grant: N/A

Application process used

Legislature developed the project list.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	19,677,000	8,746,656	9,530,344	1,400,000	
	Total	19,677,000	8,746,656	9,530,344	1,400,000	0
Future Fiscal Periods						
		<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

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Capital Project Request
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Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/20/2016 2:53PM

Project Number: 92000230

Project Title: Projects that Strengthen Communities & Quality of Life

Description

Starting Fiscal Year: 2016
 Project Class: Grant
 Agency Priority: 15

Project Summary

This is a list of projects in the category "Projects that Strengthen Communities & Quality of Life" in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall administer projects on the LEAP list.

Project Description

This is a list of projects in the category "Projects that Strengthen Communities & Quality of Life" in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall administer projects on the LEAP list.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: Various

RCW that establishes grant: N/A

Application process used

Legislature creates the list.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	33,128,000	18,766,805	6,415,195	7,946,000	
19G-1	ELS Account-State	524,227	221,157	278,070	25,000	
	Total	33,652,227	18,987,962	6,693,265	7,971,000	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
19G-1	ELS Account-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
 2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/21/2016 8:30AM

Project Number: 92000344

Project Title: Community Behavioral Health Beds - Acute & Residential

Description

Starting Fiscal Year: 2016
 Project Class: Program
 Agency Priority: 0

Project Summary

Funding is provided for the following purposes in the following amounts: (1) \$7.552 million, for the Department of Commerce, in collaboration with the DSHS and the Health Care Authority to award grants for development of facilities that provide for the diversion or transition of patients from the state hospitals.

Project Description

Funding is provided for the following purposes in the following amounts: (1) \$7.552 million, for the Department of Commerce, in collaboration with the DSHS and the Health Care Authority to award grants for development of facilities that provide for the diversion or transition of patients from the state hospitals. Funds may be used for construction and equipment costs directly associated with establishment of beds in prescribed categories of facilities, but not for operating costs. Criteria and requirements must be established for issuance of grants. In awarding funds, the Department must prioritize an equitable distribution for facilities in both urban and rural areas with greatest demonstrated need. (2) \$847,000 for the Clallam County Respite Center. (3) \$5 million for competitive grants for construction and equipment costs associated with establishing community behavioral health beds. This supplements the \$5.5 million provided in the biennial budget for competitive grants, all of which has been awarded. Funding of \$2 million is reduced from the appropriation in the enacted 15-17 budget for Navos Behavioral Health Center, which received a duplicate appropriation under the Building for Communities Fund. The \$2 million is shifted to two alternate uses: (1) \$1 million is added to the Parkside Conversion project, for a total of \$4 million. (2) \$1 million is added to the competitive pool (already accounted for in (3) above.

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	44,399,000		4,399,000	40,000,000	
	Total	44,399,000	0	4,399,000	40,000,000	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/21/2016 3:46PM

Project Number: 92000369

Project Title: Local & Community Projects 2016

Description

Starting Fiscal Year: 2016

Project Class: Program

Agency Priority: 0

Project Summary

Funding is provided for Local and Community Projects

Project Description

Local and Community Projects 2016 (92000369)7

The appropriation in this section is subject to the following conditions and limitations:

- (1) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the non state share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) \$2,209,000 of the appropriation in this section is provided solely for the Fairchild air force base protection and community empowerment project, including the purchase of twenty acres of land for development of affordable housing and the county's purchase of p. 28 2EHB 1115.SL mobile home parks in order to reduce the use of the accident potential zone for residential purposes. If the county subsequently rezones, develops, and leases the mobile home park property for commercial or industrial uses contrary to the allowed uses in the accident potential zone, the county must repay to the state the amount spent on the purchase of mobile home parks in its entirety within ten years.
- (8) \$850,000 of the appropriation in this section is provided8solely for the White River restoration project. Design solutions for flooding reductions in the lower White River must include a floodplain habitat design that both reduces flood risks and restores salmon habitat by reconnecting the river with its floodplain and a sustainable riparian corridor. Project designs and plans must also identify lands for acquisition needed for floodplain reconnection where pending or existing development eliminates the potential for riparian and aquatic habitat restoration. The city shall work cooperatively with the Muckleshoot Indian Tribe and the Puyallup Tribe of Indians, and develop a plan collaboratively to achieve both flood reduction and habitat restoration.
- (9) Up to \$150,000 of the appropriation in this section for the veterans helping veterans: Emergency transition shelter project may be spent on preconstruction or pre-acquisition activities, including, but not limited to, building inspections, design of necessary renovations, cost estimation, and other activities necessary to identify and select a facility appropriate for the program. The remainder of the appropriation must be used for eventual acquisition and renovations of a facility.
- (10) \$2,500,000 of the appropriation in this section is provided solely for the mercy housing and health care center at Sand Point. During the 2015-2017 fiscal biennium, the center may not house any community health care training organization that has been investigated by and has paid settlement fees to the attorney general's office for alleged medicaid fraud.
- (11) The Lake Chelan land use plan must be developed without adverse impacts on agricultural operations.

Location

City: Statewide

County: Statewide

Legislative District: 098

OFM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/21/2016 3:46PM

Project Number: 92000369

Project Title: Local & Community Projects 2016

Description

Project Type

Grants

Growth Management impacts

Unknown

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	130,169,000		33,070,000	97,099,000	
	Total	130,169,000	0	33,070,000	97,099,000	0

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

OFM

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: CR Capital Re-appropriations 17-19

Report Number: CBS002

Date Run: 9/21/2016 8:29AM

Project Number: 92000377

Project Title: Disaster Emergency Response

Description

Starting Fiscal Year: 2016

Project Class: Program

Agency Priority: 0

Project Summary

Funding is provided for Disaster Emergency Response for the items outlined in ESHB 2380, Section 1009.

Project Description

Fund is provided for the following items:

- (1) \$209,000 of the appropriation is provided solely for a grant¹ to Chelan county for its emergency operations center.
- (2) \$500,000 of the appropriation is provided solely for a grant³ to the city of Twisp for its city hall/emergency response.
- (3) \$1,100,000 of the appropriation is provided solely for a grant⁵ to the city of Pateros for its water reservoir project.

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	1,809,000		135	1,808,865	
	Total	1,809,000	0	135	1,808,865	0
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Expected Use of Bond/COP Proceeds

Agency No.	103	Agency Name	Department of Commerce
Contact Name:	Martin McMurry		
Phone:	(360) 725-2710	Fax:	
Fund(s) Number:	057-1	Fund Name:	State Building Construction Acct
Project Number:	20064008	Project Title:	Local and Community Projects

1. Will any portion of the project or asset ever be owned by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
2. Will any portion of the project or asset ever be leased to any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
3. Will any portion of the project or asset ever be managed or operated by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
4. Does the project involve a public/private venture, or will any entity other than the state or one of its agencies or departments ever have a special priority or other right to use any portion of the project or asset to purchase or otherwise acquire any output of the project or asset such as electric power or water supply? ☐ Yes ☒ No
5. Will any portion of the Bond/COP proceeds be granted or transferred to nongovernmental entities (private or non-profit companies or the federal government) or granted or transferred to other governmental entities which will use the grant for nongovernmental purposes? ☒ Yes ☐ No
6. Is any portion of the project or asset, or rights to any portion of the project or asset, expected to be sold to any entity other than the state or one of its agencies or departments? ☐ Yes ☒ No
7. Will any portion of the Bond/COP proceeds be loaned to nongovernmental entities or loaned to other governmental entities that will use the loan for nongovernmental purposes? ☐ Yes ☒ No

If all of the answers are no, request tax-exempt funding. If the answer to any of the questions is yes, contact your OFM capital analyst for further review.

Expected Use of Bond/COP Proceeds

Agency No.	103	Agency Name	Department of Commerce
Contact Name:	Martin McMurry		
Phone:	(360) 725-2710	Fax:	
Fund(s) Number:	057-1	Fund Name:	State Building Construction Acct
Project Number:	20084001	Project Title:	Local and Community Projects

1. Will any portion of the project or asset ever be owned by any entity other than the state or one of its agencies or departments?
☒ Yes ☐ No
2. Will any portion of the project or asset ever be leased to any entity other than the state or one of its agencies or departments?
☒ Yes ☐ No
3. Will any portion of the project or asset ever be managed or operated by any entity other than the state or one of its agencies or departments?
☒ Yes ☐ No
4. Does the project involve a public/private venture, or will any entity other than the state or one of its agencies or departments ever have a special priority or other right to use any portion of the project or asset to purchase or otherwise acquire any output of the project or asset such as electric power or water supply?
☐ Yes ☒ No
5. Will any portion of the Bond/COP proceeds be granted or transferred to nongovernmental entities (private or non-profit companies or the federal government) or granted or transferred to other governmental entities which will use the grant for nongovernmental purposes?
☒ Yes ☐ No
6. Is any portion of the project or asset, or rights to any portion of the project or asset, expected to be sold to any entity other than the state or one of its agencies or departments?
☐ Yes ☒ No
7. Will any portion of the Bond/COP proceeds be loaned to nongovernmental entities or loaned to other governmental entities that will use the loan for nongovernmental purposes?
☐ Yes ☒ No

If all of the answers are no, request tax-exempt funding. If the answer to any of the questions is yes, contact your OFM capital analyst for further review.

Expected Use of Bond/COP Proceeds

Agency No.	103	Agency Name	Department of Commerce
Contact Name:	Martin McMurry		
Phone:	(360) 725-2710	Fax:	
Fund(s) Number:	057-1	Fund Name:	State Building Construction Acct
Project Number:	20084850	Project Title:	Community Development Fund

1. Will any portion of the project or asset ever be owned by any entity other than the state or one of its agencies or departments?
☒ Yes ☐ No
2. Will any portion of the project or asset ever be leased to any entity other than the state or one of its agencies or departments?
☒ Yes ☐ No
3. Will any portion of the project or asset ever be managed or operated by any entity other than the state or one of its agencies or departments?
☒ Yes ☐ No
4. Does the project involve a public/private venture, or will any entity other than the state or one of its agencies or departments ever have a special priority or other right to use any portion of the project or asset to purchase or otherwise acquire any output of the project or asset such as electric power or water supply?
☐ Yes ☒ No
5. Will any portion of the Bond/COP proceeds be granted or transferred to nongovernmental entities (private or non-profit companies or the federal government) or granted or transferred to other governmental entities which will use the grant for nongovernmental purposes?
☒ Yes ☐ No
6. Is any portion of the project or asset, or rights to any portion of the project or asset, expected to be sold to any entity other than the state or one of its agencies or departments?
☐ Yes ☒ No
7. Will any portion of the Bond/COP proceeds be loaned to nongovernmental entities or loaned to other governmental entities that will use the loan for nongovernmental purposes?
☐ Yes ☒ No

If all of the answers are no, request tax-exempt funding. If the answer to any of the questions is yes, contact your OFM capital analyst for further review.

Expected Use of Bond/COP Proceeds

Agency No.	103	Agency Name	Department of Commerce
Contact Name:	Martin McMurry		
Phone:	(360) 725-2710	Fax:	
Fund(s) Number:	057-1	Fund Name:	State Building Construction Acct
Project Number:	30000082	Project Title:	2010 Local & Community Projects

1. Will any portion of the project or asset ever be owned by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
2. Will any portion of the project or asset ever be leased to any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
3. Will any portion of the project or asset ever be managed or operated by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
4. Does the project involve a public/private venture, or will any entity other than the state or one of its agencies or departments ever have a special priority or other right to use any portion of the project or asset to purchase or otherwise acquire any output of the project or asset such as electric power or water supply? ☐ Yes ☒ No
5. Will any portion of the Bond/COP proceeds be granted or transferred to nongovernmental entities (private or non-profit companies or the federal government) or granted or transferred to other governmental entities which will use the grant for nongovernmental purposes? ☒ Yes ☐ No
6. Is any portion of the project or asset, or rights to any portion of the project or asset, expected to be sold to any entity other than the state or one of its agencies or departments? ☐ Yes ☒ No
7. Will any portion of the Bond/COP proceeds be loaned to nongovernmental entities or loaned to other governmental entities that will use the loan for nongovernmental purposes? ☐ Yes ☒ No

If all of the answers are no, request tax-exempt funding. If the answer to any of the questions is yes, contact your OFM capital analyst for further review.

Expected Use of Bond/COP Proceeds

Agency No.	103	Agency Name	Department of Commerce
Contact Name:	Martin McMurry		
Phone:	(360) 725-2710	Fax:	
Fund(s) Number:	057-1	Fund Name:	State Building Construction Acct
Project Number:	30000102	Project Title:	University District Food Bank

1. Will any portion of the project or asset ever be owned by any entity other than the state or one of its agencies or departments?

☐ Yes ☒ No
2. Will any portion of the project or asset ever be leased to any entity other than the state or one of its agencies or departments?

☐ Yes ☒ No
3. Will any portion of the project or asset ever be managed or operated by any entity other than the state or one of its agencies or departments?

☐ Yes ☒ No
4. Does the project involve a public/private venture, or will any entity other than the state or one of its agencies or departments ever have a special priority or other right to use any portion of the project or asset to purchase or otherwise acquire any output of the project or asset such as electric power or water supply?

☐ Yes ☒ No
5. Will any portion of the Bond/COP proceeds be granted or transferred to nongovernmental entities (private or non-profit companies or the federal government) or granted or transferred to other governmental entities which will use the grant for nongovernmental purposes?

☐ Yes ☒ No
6. Is any portion of the project or asset, or rights to any portion of the project or asset, expected to be sold to any entity other than the state or one of its agencies or departments?

☐ Yes ☒ No
7. Will any portion of the Bond/COP proceeds be loaned to nongovernmental entities or loaned to other governmental entities that will use the loan for nongovernmental purposes?

☐ Yes ☒ No

If all of the answers are no, request tax-exempt funding. If the answer to any of the questions is yes, contact your OFM capital analyst for further review.

Expected Use of Bond/COP Proceeds

Agency No.	103	Agency Name	Department of Commerce
Contact Name:	Martin McMurry		
Phone:	(360) 725-2710	Fax:	
Fund(s) Number:	057-1	Fund Name:	State Building Construction Acct
Project Number:	30000166	Project Title:	Local and Community Projects

1. Will any portion of the project or asset ever be owned by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
2. Will any portion of the project or asset ever be leased to any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
3. Will any portion of the project or asset ever be managed or operated by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
4. Does the project involve a public/private venture, or will any entity other than the state or one of its agencies or departments ever have a special priority or other right to use any portion of the project or asset to purchase or otherwise acquire any output of the project or asset such as electric power or water supply? ☐ Yes ☒ No
5. Will any portion of the Bond/COP proceeds be granted or transferred to nongovernmental entities (private or non-profit companies or the federal government) or granted or transferred to other governmental entities which will use the grant for nongovernmental purposes? ☒ Yes ☐ No
6. Is any portion of the project or asset, or rights to any portion of the project or asset, expected to be sold to any entity other than the state or one of its agencies or departments? ☐ Yes ☒ No
7. Will any portion of the Bond/COP proceeds be loaned to nongovernmental entities or loaned to other governmental entities that will use the loan for nongovernmental purposes? ☐ Yes ☒ No

If all of the answers are no, request tax-exempt funding. If the answer to any of the questions is yes, contact your OFM capital analyst for further review.

Expected Use of Bond/COP Proceeds

Agency No.	103	Agency Name	Department of Commerce
Contact Name:	Martin McMurry		
Phone:	(360) 725-2710	Fax:	
Fund(s) Number:	057-1	Fund Name:	State Building Construction Acct
Project Number:	30000193	Project Title:	2013-2015 Energy Efficiency Grants

1. Will any portion of the project or asset ever be owned by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
2. Will any portion of the project or asset ever be leased to any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
3. Will any portion of the project or asset ever be managed or operated by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
4. Does the project involve a public/private venture, or will any entity other than the state or one of its agencies or departments ever have a special priority or other right to use any portion of the project or asset to purchase or otherwise acquire any output of the project or asset such as electric power or water supply? ☐ Yes ☒ No
5. Will any portion of the Bond/COP proceeds be granted or transferred to nongovernmental entities (private or non-profit companies or the federal government) or granted or transferred to other governmental entities which will use the grant for nongovernmental purposes? ☒ Yes ☐ No
6. Is any portion of the project or asset, or rights to any portion of the project or asset, expected to be sold to any entity other than the state or one of its agencies or departments? ☐ Yes ☒ No
7. Will any portion of the Bond/COP proceeds be loaned to nongovernmental entities or loaned to other governmental entities that will use the loan for nongovernmental purposes? ☐ Yes ☒ No

If all of the answers are no, request tax-exempt funding. If the answer to any of the questions is yes, contact your OFM capital analyst for further review.

Expected Use of Bond/COP Proceeds

Agency No.	103	Agency Name	Department of Commerce
Contact Name:	Martin McMurry		
Phone:	(360) 725-2710	Fax:	
Fund(s) Number:	057-1	Fund Name:	State Building Construction Acct
Project Number:	30000724	Project Title:	Renton Aerospace Training Center

1. Will any portion of the project or asset ever be owned by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
2. Will any portion of the project or asset ever be leased to any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
3. Will any portion of the project or asset ever be managed or operated by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
4. Does the project involve a public/private venture, or will any entity other than the state or one of its agencies or departments ever have a special priority or other right to use any portion of the project or asset to purchase or otherwise acquire any output of the project or asset such as electric power or water supply? ☐ Yes ☒ No
5. Will any portion of the Bond/COP proceeds be granted or transferred to nongovernmental entities (private or non-profit companies or the federal government) or granted or transferred to other governmental entities which will use the grant for nongovernmental purposes? ☒ Yes ☐ No
6. Is any portion of the project or asset, or rights to any portion of the project or asset, expected to be sold to any entity other than the state or one of its agencies or departments? ☐ Yes ☒ No
7. Will any portion of the Bond/COP proceeds be loaned to nongovernmental entities or loaned to other governmental entities that will use the loan for nongovernmental purposes? ☐ Yes ☒ No

If all of the answers are no, request tax-exempt funding. If the answer to any of the questions is yes, contact your OFM capital analyst for further review.

Expected Use of Bond/COP Proceeds

Agency No.	103	Agency Name	Department of Commerce
Contact Name:	Martin McMurry		
Phone:	(360) 725-2710	Fax:	
Fund(s) Number:	057-1	Fund Name:	State Building Construction Acct
Project Number:	30000731	Project Title:	Building for the Arts Program

1. Will any portion of the project or asset ever be owned by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
2. Will any portion of the project or asset ever be leased to any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
3. Will any portion of the project or asset ever be managed or operated by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
4. Does the project involve a public/private venture, or will any entity other than the state or one of its agencies or departments ever have a special priority or other right to use any portion of the project or asset to purchase or otherwise acquire any output of the project or asset such as electric power or water supply? ☐ Yes ☒ No
5. Will any portion of the Bond/COP proceeds be granted or transferred to nongovernmental entities (private or non-profit companies or the federal government) or granted or transferred to other governmental entities which will use the grant for nongovernmental purposes? ☒ Yes ☐ No
6. Is any portion of the project or asset, or rights to any portion of the project or asset, expected to be sold to any entity other than the state or one of its agencies or departments? ☐ Yes ☒ No
7. Will any portion of the Bond/COP proceeds be loaned to nongovernmental entities or loaned to other governmental entities that will use the loan for nongovernmental purposes? ☐ Yes ☒ No

If all of the answers are no, request tax-exempt funding. If the answer to any of the questions is yes, contact your OFM capital analyst for further review.

Expected Use of Bond/COP Proceeds

Agency No.	103	Agency Name	Department of Commerce
Contact Name:	Martin McMurry		
Phone:	(360) 725-2710	Fax:	
Fund(s) Number:	057-1	Fund Name:	State Building Construction Acct
Project Number:	30000792	Project Title:	Youth Recreational Facilities Program

1. Will any portion of the project or asset ever be owned by any entity other than the state or one of its agencies or departments?
☒ Yes ☐ No
2. Will any portion of the project or asset ever be leased to any entity other than the state or one of its agencies or departments?
☒ Yes ☐ No
3. Will any portion of the project or asset ever be managed or operated by any entity other than the state or one of its agencies or departments?
☒ Yes ☐ No
4. Does the project involve a public/private venture, or will any entity other than the state or one of its agencies or departments ever have a special priority or other right to use any portion of the project or asset to purchase or otherwise acquire any output of the project or asset such as electric power or water supply?
☐ Yes ☒ No
5. Will any portion of the Bond/COP proceeds be granted or transferred to nongovernmental entities (private or non-profit companies or the federal government) or granted or transferred to other governmental entities which will use the grant for nongovernmental purposes?
☒ Yes ☐ No
6. Is any portion of the project or asset, or rights to any portion of the project or asset, expected to be sold to any entity other than the state or one of its agencies or departments?
☐ Yes ☒ No
7. Will any portion of the Bond/COP proceeds be loaned to nongovernmental entities or loaned to other governmental entities that will use the loan for nongovernmental purposes?
☐ Yes ☒ No

If all of the answers are no, request tax-exempt funding. If the answer to any of the questions is yes, contact your OFM capital analyst for further review.

Expected Use of Bond/COP Proceeds

Agency No.	103	Agency Name	Department of Commerce
Contact Name:	Martin McMurry		
Phone:	(360) 725-2710	Fax:	
Fund(s) Number:	057-1	Fund Name:	State Building Construction Acct
Project Number:	30000803	Project Title:	Building Communities Fund Program

1. Will any portion of the project or asset ever be owned by any entity other than the state or one of its agencies or departments?
☒ Yes ☐ No
2. Will any portion of the project or asset ever be leased to any entity other than the state or one of its agencies or departments?
☒ Yes ☐ No
3. Will any portion of the project or asset ever be managed or operated by any entity other than the state or one of its agencies or departments?
☒ Yes ☐ No
4. Does the project involve a public/private venture, or will any entity other than the state or one of its agencies or departments ever have a special priority or other right to use any portion of the project or asset to purchase or otherwise acquire any output of the project or asset such as electric power or water supply?
☐ Yes ☒ No
5. Will any portion of the Bond/COP proceeds be granted or transferred to nongovernmental entities (private or non-profit companies or the federal government) or granted or transferred to other governmental entities which will use the grant for nongovernmental purposes?
☒ Yes ☐ No
6. Is any portion of the project or asset, or rights to any portion of the project or asset, expected to be sold to any entity other than the state or one of its agencies or departments?
☐ Yes ☒ No
7. Will any portion of the Bond/COP proceeds be loaned to nongovernmental entities or loaned to other governmental entities that will use the loan for nongovernmental purposes?
☐ Yes ☒ No

If all of the answers are no, request tax-exempt funding. If the answer to any of the questions is yes, contact your OFM capital analyst for further review.

Expected Use of Bond/COP Proceeds

Agency No.	103	Agency Name	Department of Commerce
Contact Name:	Martin McMurry		
Phone:	(360) 725-2710	Fax:	
Fund(s) Number:	057-1	Fund Name:	State Building Construction Acct
Project Number:	30000835	Project Title:	Energy Efficiency and Solar Grants

1. Will any portion of the project or asset ever be owned by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
2. Will any portion of the project or asset ever be leased to any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
3. Will any portion of the project or asset ever be managed or operated by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
4. Does the project involve a public/private venture, or will any entity other than the state or one of its agencies or departments ever have a special priority or other right to use any portion of the project or asset to purchase or otherwise acquire any output of the project or asset such as electric power or water supply? ☐ Yes ☒ No
5. Will any portion of the Bond/COP proceeds be granted or transferred to nongovernmental entities (private or non-profit companies or the federal government) or granted or transferred to other governmental entities which will use the grant for nongovernmental purposes? ☒ Yes ☐ No
6. Is any portion of the project or asset, or rights to any portion of the project or asset, expected to be sold to any entity other than the state or one of its agencies or departments? ☐ Yes ☒ No
7. Will any portion of the Bond/COP proceeds be loaned to nongovernmental entities or loaned to other governmental entities that will use the loan for nongovernmental purposes? ☐ Yes ☒ No

If all of the answers are no, request tax-exempt funding. If the answer to any of the questions is yes, contact your OFM capital analyst for further review.

Expected Use of Bond/COP Proceeds

Agency No.	103	Agency Name	Department of Commerce
Contact Name:	Martin McMurry		
Phone:	(360) 725-2710	Fax:	
Fund(s) Number:	057-1	Fund Name:	State Building Construction Acct
Project Number:	30000846	Project Title:	Local and Community Projects

1. Will any portion of the project or asset ever be owned by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
2. Will any portion of the project or asset ever be leased to any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
3. Will any portion of the project or asset ever be managed or operated by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
4. Does the project involve a public/private venture, or will any entity other than the state or one of its agencies or departments ever have a special priority or other right to use any portion of the project or asset to purchase or otherwise acquire any output of the project or asset such as electric power or water supply? ☐ Yes ☒ No
5. Will any portion of the Bond/COP proceeds be granted or transferred to nongovernmental entities (private or non-profit companies or the federal government) or granted or transferred to other governmental entities which will use the grant for nongovernmental purposes? ☒ Yes ☐ No
6. Is any portion of the project or asset, or rights to any portion of the project or asset, expected to be sold to any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
7. Will any portion of the Bond/COP proceeds be loaned to nongovernmental entities or loaned to other governmental entities that will use the loan for nongovernmental purposes? ☒ Yes ☐ No

If all of the answers are no, request tax-exempt funding. If the answer to any of the questions is yes, contact your OFM capital analyst for further review.

Expected Use of Bond/COP Proceeds

Agency No.	103	Agency Name	Department of Commerce
Contact Name:	Martin McMurry		
Phone:	(360) 725-2710	Fax:	
Fund(s) Number:	057-1	Fund Name:	State Building Construction Acct
Project Number:	91000417	Project Title:	2012 Local and Community Projects

1. Will any portion of the project or asset ever be owned by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
2. Will any portion of the project or asset ever be leased to any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
3. Will any portion of the project or asset ever be managed or operated by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
4. Does the project involve a public/private venture, or will any entity other than the state or one of its agencies or departments ever have a special priority or other right to use any portion of the project or asset to purchase or otherwise acquire any output of the project or asset such as electric power or water supply? ☐ Yes ☒ No
5. Will any portion of the Bond/COP proceeds be granted or transferred to nongovernmental entities (private or non-profit companies or the federal government) or granted or transferred to other governmental entities which will use the grant for nongovernmental purposes? ☒ Yes ☐ No
6. Is any portion of the project or asset, or rights to any portion of the project or asset, expected to be sold to any entity other than the state or one of its agencies or departments? ☐ Yes ☒ No
7. Will any portion of the Bond/COP proceeds be loaned to nongovernmental entities or loaned to other governmental entities that will use the loan for nongovernmental purposes? ☐ Yes ☒ No

If all of the answers are no, request tax-exempt funding. If the answer to any of the questions is yes, contact your OFM capital analyst for further review.

Expected Use of Bond/COP Proceeds

Agency No.	103	Agency Name	Department of Commerce
Contact Name:	Martin McMurry		
Phone:	(360) 725-2710	Fax:	
Fund(s) Number:	057-1	Fund Name:	State Building Construction Acct
Project Number:	91000447	Project Title:	Mental Health Beds

1. Will any portion of the project or asset ever be owned by any entity other than the state or one of its agencies or departments?
☒ Yes ☐ No
2. Will any portion of the project or asset ever be leased to any entity other than the state or one of its agencies or departments?
☒ Yes ☐ No
3. Will any portion of the project or asset ever be managed or operated by any entity other than the state or one of its agencies or departments?
☒ Yes ☐ No
4. Does the project involve a public/private venture, or will any entity other than the state or one of its agencies or departments ever have a special priority or other right to use any portion of the project or asset to purchase or otherwise acquire any output of the project or asset such as electric power or water supply?
☐ Yes ☒ No
5. Will any portion of the Bond/COP proceeds be granted or transferred to nongovernmental entities (private or non-profit companies or the federal government) or granted or transferred to other governmental entities which will use the grant for nongovernmental purposes?
☒ Yes ☐ No
6. Is any portion of the project or asset, or rights to any portion of the project or asset, expected to be sold to any entity other than the state or one of its agencies or departments?
☐ Yes ☒ No
7. Will any portion of the Bond/COP proceeds be loaned to nongovernmental entities or loaned to other governmental entities that will use the loan for nongovernmental purposes?
☐ Yes ☒ No

If all of the answers are no, request tax-exempt funding. If the answer to any of the questions is yes, contact your OFM capital analyst for further review.

Expected Use of Bond/COP Proceeds

Agency No.	103	Agency Name	Department of Commerce
Contact Name:	Martin McMurry		
Phone:	(360) 725-2710	Fax:	
Fund(s) Number:	057-1	Fund Name:	State Building Construction Acct
Project Number:	92000227	Project Title:	Projects that Strengthen Youth & Families

1. Will any portion of the project or asset ever be owned by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
2. Will any portion of the project or asset ever be leased to any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
3. Will any portion of the project or asset ever be managed or operated by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
4. Does the project involve a public/private venture, or will any entity other than the state or one of its agencies or departments ever have a special priority or other right to use any portion of the project or asset to purchase or otherwise acquire any output of the project or asset such as electric power or water supply? ☐ Yes ☒ No
5. Will any portion of the Bond/COP proceeds be granted or transferred to nongovernmental entities (private or non-profit companies or the federal government) or granted or transferred to other governmental entities which will use the grant for nongovernmental purposes? ☒ Yes ☐ No
6. Is any portion of the project or asset, or rights to any portion of the project or asset, expected to be sold to any entity other than the state or one of its agencies or departments? ☐ Yes ☒ No
7. Will any portion of the Bond/COP proceeds be loaned to nongovernmental entities or loaned to other governmental entities that will use the loan for nongovernmental purposes? ☐ Yes ☒ No

If all of the answers are no, request tax-exempt funding. If the answer to any of the questions is yes, contact your OFM capital analyst for further review.

Expected Use of Bond/COP Proceeds

Agency No.	103	Agency Name	Department of Commerce
Contact Name:	Martin McMurry		
Phone:	(360) 725-2710	Fax:	
Fund(s) Number:	057-1	Fund Name:	State Building Construction Acct
Project Number:	92000230	Project Title:	Projects that Strengthen Communities & Quality of Life

1. Will any portion of the project or asset ever be owned by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
2. Will any portion of the project or asset ever be leased to any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
3. Will any portion of the project or asset ever be managed or operated by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
4. Does the project involve a public/private venture, or will any entity other than the state or one of its agencies or departments ever have a special priority or other right to use any portion of the project or asset to purchase or otherwise acquire any output of the project or asset such as electric power or water supply? ☐ Yes ☒ No
5. Will any portion of the Bond/COP proceeds be granted or transferred to nongovernmental entities (private or non-profit companies or the federal government) or granted or transferred to other governmental entities which will use the grant for nongovernmental purposes? ☒ Yes ☐ No
6. Is any portion of the project or asset, or rights to any portion of the project or asset, expected to be sold to any entity other than the state or one of its agencies or departments? ☐ Yes ☒ No
7. Will any portion of the Bond/COP proceeds be loaned to nongovernmental entities or loaned to other governmental entities that will use the loan for nongovernmental purposes? ☐ Yes ☒ No

If all of the answers are no, request tax-exempt funding. If the answer to any of the questions is yes, contact your OFM capital analyst for further review.

Expected Use of Bond/COP Proceeds

Agency No.	103	Agency Name	Department of Commerce
Contact Name:	Martin McMurry		
Phone:	(360) 725-2710	Fax:	
Fund(s) Number:	057-1	Fund Name:	State Building Construction Acct
Project Number:	92000344	Project Title:	Community Behavioral Health Bed-Acute & Residential

1. Will any portion of the project or asset ever be owned by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
2. Will any portion of the project or asset ever be leased to any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
3. Will any portion of the project or asset ever be managed or operated by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
4. Does the project involve a public/private venture, or will any entity other than the state or one of its agencies or departments ever have a special priority or other right to use any portion of the project or asset to purchase or otherwise acquire any output of the project or asset such as electric power or water supply? ☐ Yes ☒ No
5. Will any portion of the Bond/COP proceeds be granted or transferred to nongovernmental entities (private or non-profit companies or the federal government) or granted or transferred to other governmental entities which will use the grant for nongovernmental purposes? ☒ Yes ☐ No
6. Is any portion of the project or asset, or rights to any portion of the project or asset, expected to be sold to any entity other than the state or one of its agencies or departments? ☐ Yes ☒ No
7. Will any portion of the Bond/COP proceeds be loaned to nongovernmental entities or loaned to other governmental entities that will use the loan for nongovernmental purposes? ☐ Yes ☒ No

If all of the answers are no, request tax-exempt funding. If the answer to any of the questions is yes, contact your OFM capital analyst for further review.

Expected Use of Bond/COP Proceeds

Agency No.	103	Agency Name	Department of Commerce
Contact Name:	Martin McMurry		
Phone:	(360) 725-2710	Fax:	
Fund(s) Number:	057-1	Fund Name:	State Building Construction Acct
Project Number:	92000369	Project Title:	Local and Community Projects 2016

1. Will any portion of the project or asset ever be owned by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
2. Will any portion of the project or asset ever be leased to any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
3. Will any portion of the project or asset ever be managed or operated by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
4. Does the project involve a public/private venture, or will any entity other than the state or one of its agencies or departments ever have a special priority or other right to use any portion of the project or asset to purchase or otherwise acquire any output of the project or asset such as electric power or water supply? ☐ Yes ☒ No
5. Will any portion of the Bond/COP proceeds be granted or transferred to nongovernmental entities (private or non-profit companies or the federal government) or granted or transferred to other governmental entities which will use the grant for nongovernmental purposes? ☒ Yes ☐ No
6. Is any portion of the project or asset, or rights to any portion of the project or asset, expected to be sold to any entity other than the state or one of its agencies or departments? ☐ Yes ☒ No
7. Will any portion of the Bond/COP proceeds be loaned to nongovernmental entities or loaned to other governmental entities that will use the loan for nongovernmental purposes? ☐ Yes ☒ No

If all of the answers are no, request tax-exempt funding. If the answer to any of the questions is yes, contact your OFM capital analyst for further review.

Expected Use of Bond/COP Proceeds

Agency No.	103	Agency Name	Department of Commerce
Contact Name:	Martin McMurry		
Phone:	(360) 725-2710	Fax:	
Fund(s) Number:	355-1	Fund Name:	State Taxable Building Construction Acct
			Housing Assistance, Weatherization, & Affordable Housing
Project Number:	20074009	Project Title:	

1. Will any portion of the project or asset ever be owned by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
2. Will any portion of the project or asset ever be leased to any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
3. Will any portion of the project or asset ever be managed or operated by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
4. Does the project involve a public/private venture, or will any entity other than the state or one of its agencies or departments ever have a special priority or other right to use any portion of the project or asset to purchase or otherwise acquire any output of the project or asset such as electric power or water supply? ☐ Yes ☒ No
5. Will any portion of the Bond/COP proceeds be granted or transferred to nongovernmental entities (private or non-profit companies or the federal government) or granted or transferred to other governmental entities which will use the grant for nongovernmental purposes? ☒ Yes ☐ No
6. Is any portion of the project or asset, or rights to any portion of the project or asset, expected to be sold to any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
7. Will any portion of the Bond/COP proceeds be loaned to nongovernmental entities or loaned to other governmental entities that will use the loan for nongovernmental purposes? ☒ Yes ☐ No

If all of the answers are no, request tax-exempt funding. If the answer to any of the questions is yes, contact your OFM capital analyst for further review.

Expected Use of Bond/COP Proceeds

Agency No.	103	Agency Name	Department of Commerce
Contact Name:	Martin McMurry		
Phone:	(360) 725-2710	Fax:	
Fund(s) Number:	057 & 355	Fund Name:	State Building Construction Acct./ State Taxable Building Const. Acct. Clean Energy and Energy Freedom Energy Conversion Projects at Public Facs. Revolving Loan Funds Advanced Solar & Renewable Energy Prog.
Project Number:	30000726	Project Titles:	

1. Will any portion of the project or asset ever be owned by any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
2. Will any portion of the project or asset ever be leased to any entity other than the state or one of its agencies or departments? ☐ Yes ☒ No
3. Will any portion of the project or asset ever be managed or operated by any entity other than the state or one of its agencies or departments? ☐ Yes ☒ No
4. Does the project involve a public/private venture, or will any entity other than the state or one of its agencies or departments ever have a special priority or other right to use any portion of the project or asset to purchase or otherwise acquire any output of the project or asset such as electric power or water supply? ☒ Yes ☐ No
5. Will any portion of the Bond/COP proceeds be granted or transferred to nongovernmental entities (private or non-profit companies or the federal government) or granted or transferred to other governmental entities which will use the grant for nongovernmental purposes? ☒ Yes ☐ No
6. Is any portion of the project or asset, or rights to any portion of the project or asset, expected to be sold to any entity other than the state or one of its agencies or departments? ☒ Yes ☐ No
7. Will any portion of the Bond/COP proceeds be loaned to nongovernmental entities or loaned to other governmental entities that will use the loan for nongovernmental purposes? ☐ Yes ☒ No

If all of the answers are no, request tax-exempt funding. If the answer to any of the questions is yes, contact your OFM capital analyst for further review.

Expected Use of Bond/COP Proceeds

Agency No.	103	Agency Name	Department of Commerce
Contact Name:	Martin McMurry		
Phone:	(360) 725-2710	Fax:	
Fund(s) Number:	057	Fund Name:	State Building Construction Account
Project Number:	91000582	Project Title:	Clean Energy and Energy Freedom Program

1. Will any portion of the project or asset ever be owned by any entity other than the state or one of its agencies or departments?
☒ Yes ☐ No
2. Will any portion of the project or asset ever be leased to any entity other than the state or one of its agencies or departments?
☐ Yes ☒ No
3. Will any portion of the project or asset ever be managed or operated by any entity other than the state or one of its agencies or departments?
☒ Yes ☐ No
4. Does the project involve a public/private venture, or will any entity other than the state or one of its agencies or departments ever have a special priority or other right to use any portion of the project or asset to purchase or otherwise acquire any output of the project or asset such as electric power or water supply?
☒ Yes ☐ No
5. Will any portion of the Bond/COP proceeds be granted or transferred to nongovernmental entities (private or non-profit companies or the federal government) or granted or transferred to other governmental entities which will use the grant for nongovernmental purposes?
☒ Yes ☐ No
6. Is any portion of the project or asset, or rights to any portion of the project or asset, expected to be sold to any entity other than the state or one of its agencies or departments?
☐ Yes ☒ No
7. Will any portion of the Bond/COP proceeds be loaned to nongovernmental entities or loaned to other governmental entities that will use the loan for nongovernmental purposes?
☒ Yes ☐ No

If all of the answers are no, request tax-exempt funding. If the answer to any of the questions is yes, contact your OFM capital analyst for further review.

New Appropriations

Capital Project Request

2017-19 Biennium

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Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/16/2016 11:43AM

Project Number: 30000872

Project Title: Housing Trust Fund Program

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 1

Project Summary

The Department of Commerce (department) requests a new appropriation from the State Taxable Building Construction Account (Fund 355) of \$150 million to reduce the backlog of affordable housing projects seeking capital funding through the Housing Trust Fund (HTF) Program. The HTF Program addresses the ongoing need to develop and preserve affordable housing for low-income and special needs populations. The Department is also requesting \$10 million for preservation of the existing affordable housing stock in the HTF portfolio that is in need of critical building repairs. The total request is for \$160 million.

Project Description

The department's request is twofold:

Part A: The department requests a new appropriation of \$150 million to the HTF Program to add approximately 3,000 new affordable housing units to the state's affordable housing portfolio. Funds will be allocated to projects statewide on a competitive basis (per RCW 43.185 and RCW 43.185A), serving a broad spectrum of low-income to extremely low-income households, including homeless families and individuals, seniors, and individuals with special needs. At least 30 percent of the funds appropriated will be targeted to rural area projects, unless the department does not receive enough suitable rural applications.

Projects will include new construction of units, as well as rehabilitation of privately owned housing stock, per the priorities established in the RCW. These investments are highly effective at leveraging other public and private investments and protecting the health and safety of vulnerable individuals. Over the past five years, the HTF has leveraged an average \$5 for every state dollar invested. Construction activity and resulting projects also generate substantial social and economic benefits for local communities.

Part B: The department requests a new appropriation of \$10 million for an affordable housing portfolio preservation program. Funds will be solely used for the preservation of the existing affordable housing stock in the HTF portfolio, which are in need of critical capital repairs in order to remain in service.

Identify the problem or opportunity addressed. Why is the request a priority? (Provide numbers of people or communities not served, students without classroom space, operating budget savings, public safety improvements, history, or other backup necessary to understand the need for the request.) Be prepared to provide detailed cost backup.

Part A: HTF Program (\$150 million)

Washington State is currently experiencing an affordable housing crisis. Stagnant wages, steady population increase, declining rental vacancy rates, high rates in the rental market, increasing costs to purchase a home, and rising utility costs continue to make access to affordable housing more and more difficult for low-income households and special needs populations. This puts many people at risk of homelessness. Capital investments in affordable housing will help protect low-income and vulnerable households and house people affected by homelessness. Housing construction projects are also proven to create jobs, attract new businesses, and generate local revenues.

Part B: Affordable Housing Portfolio Preservation Program (\$10 million)

The HTF Program has created affordable housing for Washingtonians for 30 years, and its 43,000-unit portfolio of affordable housing is in jeopardy. At this time there are hundreds of at-risk and aging units in the HTF portfolio that are in need of critical building repairs in order to stay in service. While preserving existing housing is more cost effective than new construction, some projects do not generate sufficient cash flow to cover much needed capital repairs and system replacements that become necessary as buildings age due to the extremely low incomes of the households served. Another factor making repairs difficult for property owners is their financial capacity. Out of a sample of 1,152 HTF projects, 28% reported an operating deficit for the 2014 calendar year and 14% had no cash reserves on hand to address basic maintenance needs, let alone capital repairs (on their physical buildings and units). It cannot be emphasized enough that loss of any HTF portfolio units would result in increased homelessness in Washington and cause the displacement of our state's most vulnerable families and individuals.

What will the request produce or construct (i.e., design of a building, construction of additional space, etc.)? When will

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Project Title: Housing Trust Fund Program

Description

the project start and be completed? Identify whether the project can be phased, and if so, which phase is included in the request.

Part A: HTF Program

The HTF Program funds capital projects that construct or rehabilitate existing buildings to create approximately 3,000 affordable housing units. A typical HTF Program project starts construction within 6 to 12 months from an award.

Part B: Affordable Housing Portfolio Preservation Program

Recapitalizing aged housing units is more cost effective than building new ones. Repair and renovation costs typically average at \$50,000 per unit, whereas new development costs often exceed \$230,000 per unit (based on the 2015 HTF funding round). This proposal will require no additional staffing. The department's Housing Finance Unit already administers the HTF program and monitors and services the HTF contracts. These contracts typically have a 40-year commitment period during which the contractors are required to provide affordable housing serving the intended target population. 100 percent of the allocated preservation funding can be directed to actual housing preservation efforts (i.e., capital repairs).

A Portfolio Preservation Program will establish a permanent mechanism and funding source for the maintenance and preservation of the current 43,000-unit portfolio. Through an annual competitive application process, the department can provide financial support to the existing HTF projects that require additional public investment in order to remain viable and stay affordable for their intended population. Awards will be for capital building repairs, with priority given to units serving extremely low income households (Area Median Incomes (AMIs) at or below 30%) and other special needs populations (e.g., homeless families and individuals, veterans, people with disabilities or chronic mental illness, seniors, farmworkers, etc.). Disbursement of preservation funds will be contingent on the accomplishment of identified benchmarks and milestones, such as obtaining a third-party capital needs assessment (CNA), procuring independent construction contractors, and limiting reimbursement of costs to completed repairs only.

How would the request address the problem or opportunity identified in question #1? What would be the result of not taking action?

Part A: HTF Program

The point in time count (Department of Commerce 2016) forecasts 28,015 people may experience homelessness by 2018. Capital investments in affordable housing development reduce our state's affordable housing gap, reduce homelessness, create living wage jobs, and generate revenues to local communities. The construction and rehabilitation of affordable housing projects benefits the construction industry, and the availability of affordable housing helps to attract businesses to project areas, resulting in yet additional job creation. Access to stable housing has been shown to improve overall job stability, increase educational attainment, and reduce health problems in our communities.

Part B: Affordable Housing Portfolio Preservation Program

A \$10 million will protect/preserve approximately 200 units that require renovations of \$50,000. The department would focus on the most critical units within its portfolio.

The HTF Program currently does not have funds available to address the emergent capital needs of existing projects in its 43,000-unit portfolio. The affordable housing community has been struggling to balance the investment of limited resources with the creation of additional units, often at the expense of existing units facing functional obsolescence and leaving the HTF portfolio. Affordable housing projects need to be recapitalized periodically to remain viable and do not have the same degree of access to private capital as market-rate housing properties do. A Portfolio Preservation Program will directly benefit residents of aging HTF properties and ensure that new units are adding to the total affordable housing stock, instead of replacing units lost to obsolescence and disrepair.

Which clientele would be impacted by the budget request? Where and how many units would be added, people or communities served, etc. Be prepared to provide detailed cost backup.

Part A: HTF Program

This appropriation will result in projects creating approximately 3,000 units of affordable housing statewide for low-income households and people with special needs. Projects will be built to the Evergreen Sustainable Development Standard, which requires resource efficiency be incorporated into design, construction, and operations. Once homes are occupied, they will continue to provide benefits to the community through ongoing local economic activity, neighborhood stabilization, and reduced demand for health care and other costly emergency services.

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Description**Part B: Affordable Housing Portfolio Preservation Program**

Project awards will be for capital repairs (to physical buildings), with priority given to rental units serving extremely low income households (AMIs at or below 30%) and other special needs populations (e.g., homeless families and individuals, veterans, people with disabilities or chronic mental illness, seniors, farmworkers, etc.).

Does this request include funding for any IT-related costs? (See the IT Appendix for guidance on what is considered an IT-related cost.) [If yes, continue to the IT Appendix and follow the directions to meet the requirements for OCIO review. What alternatives were explored? Why was the recommended alternative chosen? Be prepared to provide detailed cost backup.]

No

Will non-state funds be used to complete the project? How much, what fund source, and could the request result in matching federal, state, local, or private funds?

Part A: HTF Program

Historically, the HTF Program has funded approximately 20-25% of the project costs on average. The rest of the funding comes from local, federal, and private investments.

Part B: Affordable Housing Portfolio Preservation Program

Unknown at this time, however, for comparison purposes, awards in 2015 typically leveraged \$2-3 dollars in private equity for every HTF dollar lent.

Describe how this project supports the agency's strategic master plan, contributes to statewide goals, or would enable the agency to perform better. Reference feasibility studies, master plans, space programming, and other analyses as appropriate.

Part A: HTF Program

These projects support the Governor's Results Washington **Goal 4: Healthy and Safe Communities**, by helping the most vulnerable people become independent and self-sufficient. Affordable housing also promotes **Goal 2: Prosperous Economy**, by generating quality jobs and creating vibrant communities. This package will have a large impact (e.g., creating approx. 3,000 new units of affordable housing) on Results Commerce performance measure OM7-2A (Commerce Funded Affordable Housing Units Built), adding an average of more than 400 affordable housing units to current stock each quarter beginning in 2019. With current funding we average only a quarter of those units.

Part B: Affordable Housing Portfolio Preservation Program

These projects support the Governor's Results Washington **Goal 4: Healthy and Safe Communities**, by helping the most vulnerable people stay independent and self-sufficient. Affordable housing also promotes **Goal 2: Prosperous Economy**, by generating quality jobs and creating vibrant communities. This program will have a large impact on Results Commerce performance measure OM7-2B (Department Funded Affordable Housing Units Preserved). The Department estimates an average per unit cost of \$50,000, which would allow preservation of approximately 200 units per biennium.

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail. See Chapter 14.4 (Puget Sound recovery) in the 2017-19 Operating Budget Instructions.

N/A

Is there additional information you would like decision makers to know when evaluating this request?

N/A

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Capital Project Request

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Report Number: CBS002

Date Run: 9/16/2016 11:43AM

Project Number: 30000872

Project Title: Housing Trust Fund Program

Description

Project Type

Grants

Grant Recipient Organization: Various

RCW that establishes grant: RCW 43.185 and 43.185A

Application process used

Part A: HTF Program These funds are distributed using a competitive funding process based on HTF's legislative priorities (see RCW 43.185 and RCW 43.185A). The governing legislation requires that 30 percent of the resources go to rural communities (unless Commerce does not receive enough suitable rural applications) and that priority be given to preserve existing privately owned housing stock. It also requires that preference is given to projects that leverage other funds, demonstrate ability by the applying organization to remain stable, and serve the greatest need and lowest income populations. Funding decisions are carefully coordinated with other funding sources such as the Washington Housing Finance Commission (HFC) and local (city and county) and federal government agencies. Final award decisions are reviewed and approved by the Commerce Director.

Part B: Affordable Housing Portfolio Preservation Program As a long-term plan, in order to implement this Preservation Program and ensure its sustainability in the future, the Department is currently considering a policy proposal to amend the HTF's legislation to allow some of the HTF loan repayments to be used to fund the Preservation Program (Washington Housing Trust Account, Fund 532).

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
355-1	St. Bld Const Acct-State	800,000,000				160,000,000
	Total	800,000,000	0	0	0	160,000,000

Future Fiscal Periods

		2019-21	2021-23	2023-25	2025-27
355-1	St. Bld Const Acct-State	160,000,000	160,000,000	160,000,000	160,000,000
	Total	160,000,000	160,000,000	160,000,000	160,000,000

Operating Impacts

No Operating Impact

Capital Project Request

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Report Number: CBS002

Date Run: 9/16/2016 11:44AM

Project Number: 30000871

Project Title: Reducing Homelessness

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 2

Project Summary

The Department of Commerce (department) proposes to functionally end family unsheltered homelessness and reduce the number of chronically homeless individuals in less than 30 days after they become unsheltered by building 676 additional affordable housing units.

Project Description

The department requests a new appropriation of \$38 million from the State Taxable Building Construction Account (Fund 355) to begin the process of building 276 additional affordable housing units to house unsheltered families with children and build 400 additional affordable housing units to house chronically homeless individuals. This effort is part of an overall multi-biennia strategy (2017-2021) to build units targeted to chronically homeless individuals and homeless families.

This request also has an Operating Budget companion decision package that the goal is to provide affordable housing for families and chronically homeless individuals in less than 30 days after they become unsheltered. The Operating Budget decision package will assist in housing homeless families and chronically homeless individuals using ongoing rent assistance and services connected to housing choice vouchers.

Identify the problem or opportunity addressed. Why is the request a priority? (Provide numbers of people or communities not served, students without classroom space, operating budget savings, public safety improvements, history, or other backup necessary to understand the need for the request.) Be prepared to provide detailed cost backup.

In Washington State an estimated 3,285 households with minor children and 3,200 chronically homeless individuals live outside or other places unfit for human habitation for at least part of each year. The department proposes to functionally end family unsheltered homelessness and reduce the number of chronically homeless individuals in Washington. Housing serves as a foundation for improving physical and behavioral health, educational attainment, employment, and general well-being.

Part A: Functional Zero Unsheltered Homeless Families (\$31 million over two biennia)

Based on services provided and reports submitted by partners, of the 3,285 homeless families the department estimates there are 828 chronically homeless families in Washington State. "Chronically homeless" is defined as having been homeless for a year or more and having a family member with a significant disability. These families need permanent supportive housing to stay housed. Currently there are not enough available affordable housing units. This decision package addresses one third of this need by adding 276 new affordable housing units to the Washington State Housing Trust Fund through a competitive funding opportunity.

This is a high priority because housing homeless families leads to stronger and healthier communities and begins to address the larger homelessness problem within the state.

The department's overarching goal of housing all families with children in less than 30 days after they become unsheltered (functional zero unsheltered) is estimated to require both capital and operating funding additions to the existing homeless and housing systems. This capital decision package will house 276 homeless families, the companion operating decision package addresses housing opportunities for the remaining 3009 homeless families.

Part B: Housing Unsheltered Chronically Homeless Single People (\$45 million over two biennia)

In Washington State an estimated 3,200 chronically homeless people live outside or other places unfit for human habitation for at least part of each year. Research shows that there is a net cost savings associated with moving chronically homeless individuals into supported housing. Across the state, the department is seeing extraordinarily high costs for use of public services such as emergency rooms and local law enforcement by chronically homeless persons. Currently there are not enough available affordable housing units available for this population.

The state's 1115 Medicaid waiver forecasts at least 3,000 people could access the supportive services provided under the waiver if a unit is available to house them. The waiver explicitly does not allow Medicaid funding to be used to pay for rent or other housing costs. The waiver only pays for medically necessary services needed to stay stably housed. Without additional units of housing, the waiver will dramatically be underutilized, the Medicaid cost savings will be less, and the health of the people eligible for waiver services will deteriorate. Some of those who are eligible but are unserved will die prematurely without housing. There is no other significant source of federal, state, local or private funding that can supply the number of units

Capital Project Request

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Project Number: 30000871

Project Title: Reducing Homelessness

Description

needed to fully use the available capacity of the waiver.

The department's goal of housing unsheltered chronically homeless individuals in less than 30 days after they become unsheltered (functional zero unsheltered) is estimated to require both capital and operating funding additions to the existing homeless and housing systems. This capital decision will build 400 additional affordable units over the next two biennia housing 3,200 chronically homeless individuals. The companion operating decision package addresses housing opportunities for the remaining 800 chronically homeless individuals.

What will the request produce or construct (i.e., design of a building, construction of additional space, etc.)? When will the project start and be completed? Identify whether the project can be phased, and if so, which phase is included in the request.

This project will provide funding to construct 676 affordable housing units: 276 units for unsheltered families and 400 units for chronically homeless individuals over the next two biennia. A competitive process will be conducted early fiscal year 2018 with project start dates as soon as possible. In order to get to functional zero, housing all homeless families and chronically homeless individuals within 30 days of becoming unsheltered, this project cannot be phased.

How would the request address the problem or opportunity identified in question #1? What would be the result of not taking action?

An effective crisis response system to ensure that families with children and chronically homeless individuals are not left living outside is critical to a healthy community. Housing serves as a foundation for improving physical and behavioral health, educational attainment, employment, and general well-being. If this capital request and companion operating request are not funded, families and chronically homeless individuals will continue to live outside and not be housed.

Which clientele would be impacted by the budget request? Where and how many units would be added, people or communities served, etc. Be prepared to provide detailed cost backup.

The clientele that will be impacted with this budget request are unsheltered families with children and chronically homeless individuals. This request is to construct 676 additional affordable housing units over the next two biennia. The department is requesting to fund this project with the State Taxable Building Construction Account (Fund 355).

Does this request include funding for any IT-related costs? (See the IT Appendix for guidance on what is considered an IT-related cost.) [If yes, continue to the IT Appendix and follow the directions to meet the requirements for OCIO review. What alternatives were explored? Why was the recommended alternative chosen? Be prepared to provide detailed cost backup.]

N/A

Will non-state funds be used to complete the project? How much, what fund source, and could the request result in matching federal, state, local, or private funds?

It is estimated that 55% of the project financing could be funded by private and local funders.

Describe how this project supports the agency's strategic master plan, contributes to statewide goals, or would enable the agency to perform better. Reference feasibility studies, master plans, space programming, and other analyses as appropriate.

Part A:

These projects support the Governor's Results Washington Goal 4: Healthy and Safe Communities by helping the most vulnerable people become independent and self-sufficient. Affordable housing also promotes Goal 2: Prosperous Economy by generating quality jobs and creating vibrant communities. This package, along with the companion operating decision package, will have an impact on Results Commerce performance measure OM7-1A (Number of Homeless People – Point in Time Count). The Department expects annual Point in Time Count of unsheltered families to decrease from 3,285 to close to zero when these measures are enacted.

Capital Project Request

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Project Title: Reducing Homelessness

Description

Part B:

This project supports the Governor's Results Washington Goal 4: Healthy and Safe Communities, by helping the most vulnerable people become independent and self-sufficient. Affordable housing also promotes Goal 2: Prosperous Economy, by generating quality jobs and creating vibrant communities. This package, along with the Operating companion decision package, will have a large impact on Results Commerce performance measure OM7-1A (Number of Homeless People – Point in Time Count). The Department expects annual Point in Time Counts to go down across the state when these measures are enacted. If we assume that there are around 3,200 chronically homeless individuals statewide, this proposal will decrease the number living outside by half in four years (approx. 12.5% of the existing chronically homeless individuals population housed each year through 2020).

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail. See Chapter 14.4 (Puget Sound recovery) in the 2017-19 Operating Budget Instructions.
N/A

Is there additional information you would like decision makers to know when evaluating this request?

N/A

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: Various

RCW that establishes grant: RCW 43.185 and 43.185A

Application process used

N/A

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
355-1	St. Bld Const Acct-State	76,000,000				38,000,000
	Total	76,000,000	0	0	0	38,000,000
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
355-1	St. Bld Const Acct-State	38,000,000				
	Total	38,000,000	0	0	0	

Operating Impacts

Total one time start up and ongoing operating costs

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Project Number: 30000871

Project Title: Reducing Homelessness

Operating Impacts

Acct Code	Account Title	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FTE	Full Time Employee	2.0	2.0	1.0	1.0	1.0
532-1	Wa Housing Trst Ac-State	443,000	428,000	122,000	122,000	122,000
	Total	443,000	428,000	122,000	122,000	122,000

Narrative

FTE's: (Fund 532 Operating Funding) RCW 43.185A.030 (5) Administrative costs associated with application, distribution, and project development activities of the department may not exceed three percent of the annual funds available for the affordable housing program. The Operating companion decision package requests additional spending authority in the amount of \$2,280,000 (\$1,140,000 FY17-19 and \$1,140,000 FY 19-21) with planned expenditures 443,000 in FY 2018, \$428,000 in 2019 and \$122,000 thereafter for the administration of these funds for 2.0 FTE in 17-19 biennium, 1.0 FTE in future biennia.

Capital Project Request

2017-19 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2017-19	2017-19
Agency	103	103
Version	C0-A	C0-A
Project Classification	*	All Project Classifications
Capital Project Number	30000871	30000871
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Capital Project Request

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Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/16/2016 11:30AM

Project Number: 30000874

Project Title: Leveraging PWAA to Maximize Affordable Housing Initiative

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 3

Project Summary

The Department of Commerce and the Public Works Board request an appropriation from the Public Works Assistance Account (PWAA) of \$100,250,000 to assist local governments in addressing the crisis of adequate affordable housing units. These investments target the infrastructure that enables additional affordable housing units to be developed.

Project Description

Improve and/or extend publicly owned infrastructure elements necessary to maximize the Housing Trust Fund investment in affordable housing units [specifically addressing RCW 43.185.070(5)(a)(b)(d)(f)(m) and (n)].

Identify the problem or opportunity addressed. Why is the request a priority? (Provide numbers of people or communities not served students without classroom space, operating budget savings, public safety improvements, history, or other backup necessary to understand the need for the request.) Be prepared to provide detailed cost backup.

Affordable housing is scarce in the metropolitan regions of Washington State. The Vancouver area vacancy rate is between 2.4 and 3.5 percent (Sources: US-Census, Multifamily NW.org, and Rainmaker Insights). King/Pierce/Snohomish/Thurston/Kitsap counties' vacancy rates* were 3.3 percent at the end of the 1st quarter of 2016 (Source: Kiddermathews' Real Estate Market Review; <http://www.kiddermathews.com/downloads/research/apartment-market-research-seattle-2016-1q.pdf>).

Spokane and the Tri-Cities area are also experiencing affordable housing shortages. The average rent in King County is \$1,600 per month for a one bedroom apartment while the cost of a typical single-family home in April 2016 was more than \$630,000. These prices reflect a 10.8 percent growth between March 2015 and March 2016 (S&P/Case-Shiller Home Price Indices). Working 40 hours a week for a \$15/hour minimum wage equals a gross income of \$31,200 per year. Spending \$1,600 in rent would be 62 percent of a minimum wage worker's gross annual income. RCW 43.185A.010(1) identifies affordable housing as costing no more than 30 percent of a low income family's revenue, including most utilities. RCW 43.185A.010(6) defines low income as a family with an adjusted income of less than 80 percent of the county's median family income.

The Housing Trust Fund (HTF) was established to assist low and very-low income citizens in meeting their basic housing needs. The HTF can fund every aspect of a project that meets their mission; however, the costs of these projects have escalated due to fluctuations in land prices, labor markets and demand.

These projects may include expansion of publicly owned infrastructure necessary to support the creation of safe, livable areas. The projects could include wastewater treatment plant capacity improvements, modernization of streets to include pedestrian, transit, and bicycle friendly sidewalks and roadways, increased water transmission mains, stormwater management and site acquisition. These projects will not only incentivize private nonprofit entities to take on additional affordable housing units, they will also benefit the community at large by increasing the capacity necessary for business expansion, school siting and improved transportation options.

The Public Works Assistance Account (PWAA) was established to provide affordable infrastructure financing for local governments. This includes all types of publicly owned infrastructure: water, sewer, stormwater, roads, streets, bridges, recycling and solid waste facilities.

Using PWAA funding to construct the publicly owned infrastructure elements of HTF affordable housing projects frees up HTF funding to focus on the rehabilitation of housing stock owned by nonprofit public development authorities and public housing authorities.

**Per the Runstad Center for Real Estate Studies Spring 2016 Apartment Market Survey, vacancy rates in these counties are as follows: King=3.4 percent, Pierce=2.8 percent, Snohomish=3.7 percent, Thurston=2.6 percent, Kitsap=2.8 percent).*

<http://realestate.washington.edu/wp-content/uploads/2016/04/spring-2016.pdf>.

What will the request produce or construct (i.e., design of a building, construction of additional space, etc.)? When will the project start and be completed? Identify whether the project can be phased, and if so, which phase is included in

Capital Project Request

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Date Run: 9/16/2016 11:30AM

Project Number: 30000874

Project Title: Leveraging PWAA to Maximize Affordable Housing Initiative

Description**the request.**

These investments will construct or expand basic infrastructure (water, sewer, storm, roads/bridges and solid waste/recycling) necessary to accommodate growth for affordable housing. Projects will start immediately upon access to funding. There will be multiple projects and some of them may be phased, but that is not determinable at this point in time.

The Board's historical infrastructure investment averaged out to be approximately \$3.9 million per construction project. Using that figure, this \$100 million infrastructure investment could result in approximately 20 to 30 projects. The number of projects could be much higher because this funding is meant for targeted infrastructure investment in support of affordable housing development rather than wholesale system repair or replacement.

How would the request address the problem or opportunity identified in question #1? What would be the result of not taking action?

The problem identified in question #1 is the lack of affordable housing. This request addresses one aspect that hinders the availability of affordable housing: undersized or missing infrastructure necessary to support additional housing units. The investments made possible by this request enables HTF dollars to stay focused on developing new affordable housing units, rather than splitting resources between the infrastructure necessary to support the units and the units themselves. For example, a developer is ready to construct 100 affordable homes within the Urban Growth Area (UGA), but the existing infrastructure is too undersized to support the project. Local governments would apply for loans and grants from the Public Works Board to improve the infrastructure necessary to allow the project to move forward.

Not only will this effort help address the affordable housing gap thus reducing homelessness, but it will also create living wage jobs, generate local tax revenues, and improve the area's ability to attract business and industry. Per the World Bank February 2014 "Strong, Sustainable, and Balanced Growth: Enhancing the Impact of Infrastructure Investment on Growth and Employment" paper, long term growth is driven by the productivity and competitiveness gains derived from increases in the stock and quality of infrastructure. Investments in transportation, electricity, telecommunications, etc., reduce the cost of delivered goods, facilitate the mobility of people and products and remove productivity restraints.

For more on this concept, see the World Bank February 2014 paper:

<http://siteresources.worldbank.org/EXTSDNET/Resources/infrastructure-background-note-G20.pdf>.

Which clientele would be impacted by the budget request? Where and how many units would be added, people or communities served, etc. Be prepared to provide detailed cost backup.

There are 1,900 local governments, cities (281), counties (39) and special purpose districts (1,580 estimated) that are eligible to access these resources. The ultimate beneficiary of the investments will be the individual citizens who will benefit from affordable housing. The community as a whole will benefit from getting people off the streets, allowing citizens to live where they work and an increased economy from the resulting expanded capacity.

The Housing Trust Fund is in the middle of its affordable housing application funding cycle. This is a two-stage cycle. The first stage requires basic applicant and project proposal information. Not all projects included infrastructure in their stage 1 submittal. Of those that did, there are 16 projects with \$4.2M infrastructure costs identified. These figures can and do change substantially between stage 1 and stage 2 of the application process, and it's important to recognize that not all applicants include infrastructure costs in their submissions. It is assumed, on the program level, that the costs of infrastructure are under-reported.

Does this request include funding for any IT-related costs? (See the IT Appendix for guidance on what is considered an IT-related cost.) [If yes, continue to the IT Appendix and follow the directions to meet the requirements for OCIO review. What alternatives were explored? Why was the recommended alternative chosen? Be prepared to provide detailed cost backup.

No

Will non-state funds be used to complete the project? How much, what fund source, and could the request result in matching federal, state, local, or private funds?

Federal funds may be used on infrastructure investments within the project areas. It is difficult to specifically identify how much because the eligibility requirements of each program vary. However, the clean water and drinking water state revolving fund programs (SRF) are particularly difficult to use with affordable housing programs because the SRFs are for public health and safety issues. They have specific prohibitions against use for growth related projects with very few exceptions. Private funds will

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Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/16/2016 11:30AM

Project Number: 30000874

Project Title: Leveraging PWAA to Maximize Affordable Housing Initiative

Description

be used as part of the acquisition, rehabilitation and construction of affordable housing units. The availability of infrastructure funding actually makes projects more attractive to private investment because the investors know that their money goes directly to facilities rather than groundwork.

Describe how this project supports the agency's strategic master plan, contributes to statewide goals, or would enable the agency to perform better. Reference feasibility studies, master plans, space programming, and other analyses as appropriate.

These projects support the Governor's Results Washington **Goal 2: Prosperous Economy – Sustainable, Efficient Infrastructure** by investing in the basic infrastructure systems and thereby maintaining the existing systems in satisfactory condition through 2020 ensuring that citizens have safe drinking water and appropriate and safe waste water, and safe roads. Authorizing funding for the affordable housing infrastructure will directly reduce the emissions of greenhouse gases by enabling people to live in closer proximity to their work.

The US Environmental Protection Agency published a report entitled "Estimating Emission Reductions from Travel Efficiency Strategies: Three Sketch Modeling Case Studies" <http://nepis.epa.gov/Exe/ZyPDF.cgi/P100JWK8.PDF?Dockey=P100JWK8.PDF>. On page 65 of this report, Land Use/Smart Growth as a greenhouse gas reduction strategy was identified as an analyzed strategy. The outcome of this analysis is summarized in Table A-3. Land use measures, overall, reduced regional Vehicle Miles Traveled (VMT) up to 5.2 percent. The improved operational efficiencies of infrastructure systems will reduce the amount of potable water used for non-potable purposes, improve the quality of water discharged into Washington waterways, increase transportation mobility and create jobs as cited in the report published by the World Bank (see response to question 3 above).

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail. See Chapter 14.4 (Puget Sound recovery) in the 2017-19 Operating Budget Instructions.

Infrastructure projects have a significant impact on the Puget Sound. Transportation projects along with stormwater projects have the ability to reduce and eliminate untreated waste flowing into the Puget Sound. Bringing sewers to areas that are currently on septic systems directly removes the flow of poorly treated or untreated effluent from the Sound. Projects that support affordable housing within the Puget Sound region will be subject to review by the Puget Sound Partnership as part of the funding eligibility process.

Is there additional information you would like decision makers to know when evaluating this request?

This request supports the larger Department of Commerce affordable housing initiative. These funds combine with the planning and funding efforts from Growth Management and the Housing Trust Fund to provide a holistic and multi-faceted approach to improving Washington's affordable housing crisis.

The projects funded with this proposal are foundational to the multi-pronged approach necessary to address the variety of factors effecting the availability of housing:

- The Infill and Affordable Housing proposal incentivizes communities to develop creative housing options through planned actions, zoning and tax exemptions.
- This proposal, infrastructure in support of affordable housing development, takes the work done to improve zoning and site reviews (planned actions) and applies the infrastructure necessary to enact the residential zoning changes by building affordable housing stock.
- The Housing Trust Fund's traditional program completes this symbiotic proposal by providing the funding necessary to build additional affordable housing and rehabilitate existing stock.

The Association of Washington Cities has both infrastructure and housing as legislative priorities. This proposal dovetails to help achieve both of those priorities (<http://www.awcnet.org/Advocacy/Citylegislativepriorities.aspx>).

The Washington State Association of Counties has listed infrastructure funding for water projects (drinking water, stormwater, flood control, etc.), and public health funding as legislative priorities. This proposal directly supports the water project priority, and supporting affordable housing is one aspect towards helping support ongoing public health efforts.

http://wsac.org/wp-content/uploads/2016/04/2016_Legislative_Agenda.pdf.

The Washington Association of Sewer and Water Districts has sustainable and resilient infrastructure as a keystone for its members. This proposal supports the Sewer and Water priorities by providing infrastructure funding that maximizes the use of

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Description

our public water and sewer systems for optimal operations.

The Washington Public Utility Districts Association has infrastructure funding for basic infrastructure projects as well as clean energy goals as part of its public policy position. This proposal supports strategic infrastructure investment as well as clean energy goals by supporting housing in urban locations, thus cutting down on commuting needs (<http://www.wpuda.org/pud-issues-and-information>).

This proposal supports the goals of public and not-for-profit housing organizations by enabling their limited funds to go farther by using the PWAA to fund the publicly owned infrastructure portion of projects.

RCW that establishes grant (if applicable): 43.155 RCW

Application process used (grants; if applicable): This targeted approach will be an ongoing cycle, and local governments can apply as projects arise. The Public Works Board will review and approve proposals monthly during the regularly scheduled business meetings.

Elements to the funding cycle process:

- The application is developed with consultation from other programs in the industry (Affordable Housing Advisory Board, Housing Trust Fund, Association of Washington Cities, Washington Public Utility District Association, Washington State Association of Counties, Washington Association of Sewer and Water Districts, the Departments of Commerce, Ecology, Health, Transportation, and Social and Health Services and other stakeholders).
- Applicant outreach including technical assistance on how to access funding.
- Applications are accepted on a monthly basis.
- Financial underwriting analysis on all projects will be done and presented to the Board to inform the decision making process.
- Teams rate and rank each project, meeting to arrive at a consensus on the staff funding recommendation to the Board for inclusion as part of its deliberations.
- A scored, prioritized list with all decision points will be presented to the Public Works Board monthly for project selection.
- Debriefing with unfunded clients.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: Local Governments

RCW that establishes grant: 43.155 RCW

Application process used

The Public Works Board will review and approve proposals monthly during the regularly scheduled business meetings.

Growth Management impacts

Local governments must be in compliance with the Growth Management Act.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
058-1	Public Works Assist-State	100,250,000				100,250,000
	Total	100,250,000	0	0	0	100,250,000

Future Fiscal Periods

	2019-21	2021-23	2023-25	2025-27
058-1 Public Works Assist-State				

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Funding

Total

0

0

0

0

Operating Impacts

No Operating Impact

Narrative

No Operating Impacts

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2017-19	2017-19
Agency	103	103
Version	C0-A	C0-A
Project Classification	*	All Project Classifications
Capital Project Number	30000874	30000874
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Capital Project Request

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Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/16/2016 12:50PM

Project Number: 30000876

Project Title: GMA Affordable Housing Grants

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 4

Project Summary

This request would provide grants to local jurisdictions to develop and implement affordable housing incentive programs. This will also help fund a state-wide program to monitor and assess affordable housing and development trends.

Project Description

Throughout the state it is becoming increasingly difficult for families to find affordable housing. One of the goals of the Growth Management Act is to encourage the availability of affordable housing to all segments of the state's residents (RCW 36.70A.020(4)). Under the GMA a housing element is mandated in every comprehensive plan. This element must include an inventory and analysis of existing and projected housing stock to address projected population growth and to make adequate provisions for the needs of all economic segments of the community.

As with all elements within a city or county's comprehensive plan, the housing element needs to be consistent with other local governments in the county. This is necessary so the whole projected population for the county, distributed as agreed to by the local governments, has its housing needs met for all economic segments. To date, having good qualitative data to make such decisions has not been consistent across the state.

To address this, the department would create a monitoring assessment program as a means of evaluating affordable housing and development trends across the state. This would provide data to decision-makers throughout the state, allowing for meaningful analysis of growth, development, and housing affordability trends. The goal would be to have a minimal reporting requirement from local governments. This program neither replaces nor expands the Buildable Lands program (RCW 36.70A.215).

Not only must the city or county have a housing element in their comprehensive plan they must enact regulations to implement the goals and strategies that have been outlined. These goals and strategies are implemented through the adoption of development regulations. Given shrinking resources at the local government level the priority to address these has been reduced in the need to provide public safety and basic public roads and utilities.

To address this, the department would create a competitive grant program for local governments desiring to develop and implement infill and affordable housing strategies. The selected projects would focus on encouraging and incentivizing a variety of housing options primarily for the low- to moderate-income sectors. Projects may consist of adopted local ordinances providing for:

- Planned Actions. These ordinances incorporate environmental review and development regulations to provide a site that is ready for development without additional environmental review being necessary.
- Affordable Housing Incentive Programs. These programs encourage affordable housing through actions such as density bonuses, fee waivers or exemptions, or expedited permitting.
- Infill Development. These ordinances, mostly zoning, would expand the areas where housing such as duplexes, accessory dwelling units and tiny homes can be included.
- Multi-family Housing Tax Exemption. This allows the establishment of a small area in which developers may receive tax exemptions for 8 or 12 years depending on the level of affordability of the constructed housing units.
- Mandatory Affordable Housing Programs. These require developers to either build affordable housing as they develop the market-rate housing or pay into an in-lieu fund.
- Manufactured Home Parks. Manufactured homes are a source of affordable housing. Zoning code and map amendments would designate land for these developments.
- Farmworker Housing. Zoning code and map amendments would designate land for these developments.

Identify the problem or opportunity addressed. Why is the request a priority? (Provide numbers of people or communities not served, students without classroom space, operating budget savings, public safety improvements, history, or other backup necessary to understand the need for the request.) Be prepared to provide detailed cost backup.

Throughout the state it is becoming increasingly difficult for families to find affordable housing. One of the goals of the Growth

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Project Title: GMA Affordable Housing Grants

Description

Management Act is to encourage the availability of affordable housing to all segments of the state's residents (RCW 36.70A.020(4)). Under the GMA a housing element is mandated in every comprehensive plan. This element must include an inventory and analysis of existing and projected housing stock to address projected population growth and to make adequate provisions for the needs of all economic segments of the community.

As with all elements within a city or county's comprehensive plan, the housing element needs to be consistent with other local governments in the county. This is necessary so the whole projected population for the county, distributed as agreed to by the local governments, has its housing needs met for all economic segments. To date, good comparable, data to make such decisions is not available across the state.

Not only must the city or county have a housing element in their comprehensive plan they must enact regulations to implement the goals and strategies that have been outlined. These goals and strategies are implemented through the adoption of development regulations. Given shrinking resources at the local government level the capacity to address these issues has declined. Communities, such as Seattle, Tacoma and Spokane have devoted resources to the development of affordable housing programs. Suburban communities such as Shoreline and Auburn have been aggressively pursuing the development of a greater range of housing types, especially near regional transit hubs. Enabling more jurisdictions to develop these programs, both in urban and rural areas, will expand the range of housing choices available in housing markets throughout the state.

What will the request produce or construct (i.e., design of a building, construction of additional space, etc.)? When will the project start and be completed? Identify whether the project can be phased, and if so, which phase is included in the request.

This request will facilitate the creation of conditions at the local level to incentivize affordable housing development.

The Affordable Housing and Land Capacity assessment effort would modernize the department's capability in geospatial data collection. This would assist with determining the needs around affordable housing, which in turn would inform the department's capital efforts in developing/preserving affordable housing.

How would the request address the problem or opportunity identified in question #1? What would be the result of not taking action?

The monitoring assessment program provides a means of evaluating affordable housing and development trends across the state. This would provide data to decision-makers throughout the state, allowing for meaningful analysis of growth, development and housing affordability trends. The goal would be to have a minimal reporting requirement from local governments. This program neither replaces nor expands the Buildable Lands Program (RCW 36.70A.215).

The department would leverage Geospatial Information System (GIS) governance and planning done at the state level in the Office of the Chief Information Officer (OCIO) so that geospatial data layers around affordable housing are transparent and are a service statewide, particularly for local jurisdictions. The department has limited GIS capacity currently and intends to modernize functions to develop an additional GIS layer around affordable housing data.

The competitive grant program provides local governments desiring to develop and implement infill and affordable housing strategies the financial means to accomplish this. The selected projects would focus on encouraging and incentivizing a variety of housing options primarily for the low- to moderate-income sectors. Projects may consist of adopted local ordinances providing for:

- Planned Actions. These ordinances incorporate environmental review and development regulations to provide a site that is ready for development without additional environmental review being necessary.
- Affordable Housing Incentive Programs. These programs encourage affordable housing through actions such as density bonuses, fee waivers or exemptions, or expedited permitting.
- Infill Development. These ordinances, mostly zoning, would expand the areas where housing such as duplexes, accessory dwelling units and tiny homes can be included.
- Multi-family Housing Tax Exemption. This allows the establishment of a small area in which developers may receive tax exemptions for 8 or 12 years depending on the level of affordability of the constructed housing units.
- Mandatory Affordable Housing Programs. These require developers to either build affordable housing as they develop the market-rate housing or pay into an in-lieu fund.
- Manufactured Home Parks. Manufactured homes are a source of affordable housing. Zoning code and map amendments would designate land for these developments.
- Farmworker Housing. Zoning code and map amendments would designate land for these developments.

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Description

With increases in housing prices, and the persistent reduction of affordable housing stock, either for lease or purchase, the consequence of not funding this request is to see the continuation of the current housing trend where housing costs rise faster than incomes, especially for those at the lower end of the economic ladder. This pushes affordable housing further away from employment centers, increasing the amount of traffic on streets and highways with the concomitant increase in greenhouse gasses and the reduction in the quality of life by having more time consumed in moving from one location to another rather than having more time to be spent with family.

Which clientele would be impacted by the budget request? Where and how many units would be added, people or communities served, etc. Be prepared to provide detailed cost backup.

Affordable Housing and Infill Grants:

This program is a state-wide program and is intended to fund local government efforts incentivizing the housing market to develop affordable housing stock. The beneficiaries and specific areas depend on which local government would apply for grants and what types of strategies they propose to implement. For example, an affordable housing incentive program would be targeted specifically at households earning less than 50 percent of the median family income. Strategies for market-rate infill housing in downtowns or near transit hubs may provide market-rate housing that generally increases the amount and variety of housing types.

Affordable Housing and Land Capacity Assessment:

The primary beneficiaries of this program will be state and local officials responsible for assessing the effectiveness of efforts to supply a variety of housing choices. State and local decision makers and stakeholders have no reliable, statewide assessment of affordable housing trends and land capacity. This program will create a set of statewide indicators that assess progress toward meeting the state's affordable housing goals, while not placing new reporting requirements on local governments.

Does this request include funding for any IT-related costs? (See the IT Appendix for guidance on what is considered an IT-related cost.) [If yes, continue to the IT Appendix and follow the directions to meet the requirements for OCIO review. What alternatives were explored? Why was the recommended alternative chosen? Be prepared to provide detailed cost backup.

This request anticipates a contract to modernize the department's existing capabilities for collecting and managing affordable housing and buildable lands data. The effort will evaluate data needs and develop the methodology and associated data systems. To ensure system knowledge transfer and expertise, department staff will assist with the development of and maintain the system on an ongoing basis. From a user perspective, the department envisions a scalable product (e.g., user interface that can be used on various platforms), and easy access to upload key affordable housing data from local comprehensive plans. Upon further consult with the OCIO and the Washington Technology Service, the department will discuss data hosting.

The contract elements below are illustrative and for estimation purposes only, and are contingent on further consultation with the OCIO Geospatial Program:

- Project Management
- Outreach and Stakeholder Consultant
- Review Current Technology
- Review Existing Data Systems
- Development of Land Use Model
- Development of Capital Facility Model
- Final Data Processing
- Data Display and Output Development
- Data Update, Governance and Stewardship Plan

See IT addendum for detailed cost backup.

This data is currently being tracked and managed only in the six "buildable lands" counties (Pierce, King Snohomish, Kitsap, Thurston and Clark counties). Replicating a county-by-county buildable lands program would cost counties and estimated \$150,000 per year per county in twenty-two counties, for an annual cost of 3.3 million (see the Fiscal Note for Senate Bill 6420,

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Description

2016). The department found the solution articulated in this package as the most viable option for all local jurisdictions since it would largely match what is currently being done in the six buildable land counties.

Will non-state funds be used to complete the project? How much, what fund source, and could the request result in matching federal, state, local, or private funds?

This request will not result in matching funds from other sources.

Describe how this project supports the agency's strategic master plan, contributes to statewide goals, or would enable the agency to perform better. Reference feasibility studies, master plans, space programming, and other analyses as appropriate.

The department's performance management system and strategic plan identifies key goals and indicators of success. This proposal supports the following key goals and outcomes.

Priority of Government #001185: Percentage of development occurring within urban areas in the six most populated counties in western Washington. Funding for infill and affordable housing strategies will facilitate provision of additional housing stock within existing urban areas, allowing jurisdictions to meet a greater share of housing needs within the Urban Growth Area (UGA). Successful projects will develop and implement tools to promote infill and affordable housing within existing urban areas.

Implementation of the statewide growth monitoring program will allow the agency to replace or supplement this measure with a better statewide performance indicator. This measure currently covers only the largest counties in the state. The proposal will develop a measure that provides comparable statewide monitoring without requiring every county in the state to develop a Buildable Lands Program.

Results Commerce Goal OM7-2A and OM7-2B Fund or Preserve Affordable Housing Units: Implementation of affordable and infill housing strategies will facilitate the production of more affordable housing units. Awards would be made to twelve communities for infill and affordable housing strategies. The work would result in the adoption and implementation of new affordable housing and infill strategies. For example, local governments would adopt an affordable housing density bonus, or incentive program that requires private developers to include affordable housing units in exchange for additional density. Private developers would then construct these affordable housing units thereby increasing the supply without direct funding by public sources.

Changes to local ordinances can increase the leverage of public funding of affordable housing such as the Housing Trust Fund by lowering the per unit cost to build affordable housing through allowing greater densities, making better use of underused land or resolving environmental or traffic issues up-front.

Adoption would occur in 2018 at the conclusion of the grant project. Following adoption, the private market would begin using the tools to create additional units as the market adjusts to the availability of the new tool creating more incentives and tools for local governments to address affordable housing. This will help reduce homelessness, improve the lives of middle-income workers who work in these communities, and yet are unable to afford to live there. This includes city clerks, teachers, nurses and police officers. Additionally, the successful use of these tools that result in more housing and household variety could make the community more attractive for some businesses to locate. Forecasting the number of units produced would be highly speculative.

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail. See Chapter 14.4 (Puget Sound recovery) in the 2017-19 Operating Budget Instructions.

N/A

Is there additional information you would like decision makers to know when evaluating this request?

None

RCW that establishes grant (if applicable): RCW 36.70A.190; RCW 43.330.120; RCW 43.330.050

Application process used (grants; if applicable): Funds will be awarded on a competitive basis.

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Project Number: 30000876

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Description

Expenditure calculations and assumptions – Display the calculations (e.g., unit costs and formulas) used to arrive at expenditure and workload estimates connected with the Capital Project Request. Clearly identify the factual basis of any policy or workload assumptions and how the cost estimates are derived from these assumptions.

One FTE (Commerce Specialist 3) would be required to run the competitive grant program, and serve as the project lead working with a prospective contractor in standing up the affordable housing and buildable lands assessment program. The following are the workload assumptions related to this FTE:

- 800 hours in creating the competitive grant process, outlining criteria, running the grant process, scoring and making awards.
- Over 800 hours in establishing and managing the assessment program. This entails working with a potential contractor that would help the department stand up a process to effectively evaluate affordable housing and development trends across the state.
- 400 hours in outreach with local jurisdictions. This entails participating in local city/county council conversations and public presentations.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: Recipients will be determined through a competitive process.

RCW that establishes grant: RCW 36.70A.190; RCW 43.330.12

Application process used

Funds will be awarded on a competitive basis.

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
058-1	Public Works Assist-State	4,294,000				3,459,000
	Total	4,294,000	0	0	0	3,459,000
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
058-1	Public Works Assist-State	835,000				
	Total	835,000	0	0	0	

Operating Impacts

No Operating Impact

Narrative

No Operating Impacts

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Operating Impacts

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2017-19	2017-19
Agency	103	103
Version	C0-A	C0-A
Project Classification	*	All Project Classifications
Capital Project Number	30000876	30000876
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids



2017-2019 IT Addendum

Proposed Title: 30000876 - Growth Management Act (GMA) Affordable Housing Grants

Part 1: Itemized IT Costs

Please itemize any IT-related costs, including hardware, software, services (including cloud-based services), contracts (including professional services, quality assurance and independent verification and validation), or IT staff. Be as specific as you can. (See chapter 12.1 of the operating budget instructions for guidance on what counts as "IT-related costs")

This request anticipates a contract to modernize the departments existing capabilities for collecting and managing affordable housing and buildable lands data. The effort will evaluate data needs and develop the methodology and associated data systems. To ensure system knowledge transfer and expertise, department staff will assist with the development of and maintain the system on an ongoing basis. From a user perspective, the department envisions a scalable product (e.g., user interface that can be used on various platforms) and easy access to upload key affordable housing data from local comprehensive plans. Upon further consult with the OCIO and the Washington Technology Service, the department will discuss data hosting.

The contract elements below are illustrative and for estimation purposes only, and is contingent on further consultation with the OCIO Geospatial Program:

- This decision package, if funded, would support a personal service contract with a prospective Geographic Information System (GIS) and land use consultant to develop a system or process for collecting and managing affordable housing and buildable lands data. The effort will evaluate data needs and develop the methodology and associated data systems.
- The department estimates the following effort would be needed (although, to be determined through a request for proposal process) at a contractor rate of \$125 an hour, also to be determined. These figures are for illustrative purposes only, but also to arrive at an estimated need:

IT Items in this DP	FY 2018	FY 2019	FY 2020	FY 2021
Project Management	\$6,250	\$3,750	\$12,500	\$0
Outreach and Stakeholder Consultant	43,750	23,750	31,250	0
Review Current Technology	15,625	6,250	0	0
Review Existing Data Systems	15,625	6,250	0	0
Development of Land Use Model	3,250	187,500	63,000	0
Development of Capital Facility Model	3,250	187,500	125,000	0
Final Data Processing	0	0	100,000	0
Data Display and Output Development	1,250	75,000	125,000	0
Data Update, Governance and Stewardship Plan	0	0	31,250	0
Total	\$89,000	\$490,000	\$488,000	\$0

Part 2: Identifying IT Projects

If the investment proposed in the decision package is the development or acquisition of an IT project/system, or is an enhancement to or modification of an existing IT project/system, it will also be reviewed and ranked by the OCIO as required by RCW 43.88.092. The answers to the three questions below will help OFM and the OCIO determine whether this decision package is, or enhances/modifies, an IT project:

1. Does this decision package fund the development or acquisition of a new or enhanced software or hardware system or service? ☒ Yes ☐ No
2. Does this decision package fund the acquisition or enhancements of any agency data centers? (See [OCIO Policy 184](#) for definition.) ☐ Yes ☒ No
3. Does this decision package fund the continuation of a project that is, or will be, under OCIO oversight? (See [OCIO Policy 121](#).) ☐ Yes ☒ No



If you answered “yes” to any of these questions, you must complete a concept review with the OCIO before submitting your budget request. Refer to [chapter 12.2](#) of the operating budget instructions for more information.

Capital Project Request

2017-19 Biennium

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Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/16/2016 11:48AM

Project Number: 30000878

Project Title: Public Works Assistance Account Construction Loans

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 5

Project Summary

The Public Works Board is directed by RCW 43.155 to administer the programs funded by the Public Works Assistance Account (PWAA) and to provide technical assistance to local governments. The Board provides financial assistance in the form of loans to local governments to upgrade bridges, roads, sanitary sewer systems, domestic water systems, storm sewer systems, and solid waste/recycling systems. Because this is a loan program, it is sustainable; lower interest loans make the financing of these projects achievable by even the smallest communities.

Project Description

The Public Works Board requests authority to use \$125.3 million projected revenues in the Public Works Assistance Account (PWAA) to fund Construction, Pre-Construction, and Emergency activities for critical infrastructure projects. \$285 million of revenue is anticipated in the PWAA for the 2017-2019 biennium. Funds will be awarded to projects using a competitive process based on the 19 funding considerations as outlined in RCW 43.155.070.

Identify the problem or opportunity addressed. Why is the request a priority? (Provide numbers of people or communities not served, students without classroom space, operating budget savings, public safety improvements, history, or other backup necessary to understand the need for the request.) Be prepared to provide detailed cost backup.

Local Governments are struggling to provide basic infrastructure services to the citizens of Washington State. The cost of maintaining aging systems is sustained as long as possible until either the system fails or regulatory mandates require replacement or improvement. The ability for local jurisdictions to absorb the cost of addressing these critical needs is limited by rate affordability issues, taxation limitations, and multiple competing demands for funding resources. Population growth, regulations, and reduced resources have put a burden on local governments to meet the demands of providing basic services. In addition to these basic prioritization challenges, public resources available to fund these projects are declining. Federal grant / loan programs have been reduced. For example, the federal drinking water program will have \$40 million available in the fall 2016, a reduction of 40 percent from previous funding. Public Works Board construction loan program resources are needed to bridge the gap between what can be funded using federal government programs and what needs repair or replacement, but for which there is no funding other than the private market.

The Association of Washington Cities published a video describing the condition of Washington's infrastructure:

<https://www.youtube.com/watch?v=D9E2tCyb7Ug>. *This video visually captures the problem that funding Public Works Board Construction, Pre-Construction, and Emergency activities will solve.*

Pre-Construction Loan resources enable local governments to do the preliminary activities necessary to prepare for a complex construction project. A pre-construction loan investment will enable local jurisdictions to meet readiness to proceed with requirements so that they compete better for limited federal construction resources. Most state and federal financing programs strongly reward readiness in the selection process.

What will the request produce or construct (i.e., design of a building, construction of additional space, etc.)? When will the project start and be completed? Identify whether the project can be phased, and if so, which phase is included in the request.

This request is for a prioritized list of projects, and not one project. A summary of the projects recommended for funding is: The project list will be provided and the Decision Package amended when a project list is approved for recommendation by the Public Works Board.

How would the request address the problem or opportunity identified in question #1? What would be the result of not taking action?

The Board is statutorily required to provide the legislature with a list of vetted projects recommended for funding through the PWAA. There is limited funding available for communities with infrastructure needs. The two primary funding programs are the Drinking Water State Revolving Fund (DWSRF) and the Clean Water State Revolving Fund (CWSRF). Using an accelerated

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Description

funding cycle, these programs have been unable to fund all of the projects seeking financing. The Board's competitive construction loan program provides vetted projects with the financial capability, system management, and public need for funding consideration by the Legislature.

This self-sustaining program reduces the number of specific requests made of the Legislature to provide grants for financing projects at the local level, and it augments other state and federal financing programs. The process is highly competitive and allows the state to invest in only the highest priority projects. This supports the execution of state policies, such as the reduction of greenhouse gases, protection of Puget Sound, and implementation of the Growth Management Act. The program has been kept current through legislative action with updates to the authorizing statute during each of the last three biennia. Programs administered by the Board are highly regarded by its users as evidenced by the letters of support and disappointment over lack of funding that are received on a regular basis:

"The Public Works Assistance Account has been a remarkable success, innovative and effective at getting work funded. . . which helped us keep utility rates low and affordable for an increasingly diverse population. . . our staff has appreciated the relative simplicity of your process." – Alderwood Water and Wastewater District

"The Public Works Assistance Account provides a straight-forward and easy process for local jurisdictions to obtain low-interest loans to finance public infrastructure construction. . . This program is especially helpful to smaller jurisdictions with the capacity to enter into the commercial bond market." – Jerry Cummins, Walla Walla City Council Member

"Programs like the Public Works Trust Fund are nationally recognized for their efficient use of taxpayer dollars. . . ." – Association of Washington Cities

"The membership also voted unanimously to support restoring the Public Works Trust Fund. Continued diversion of the revenue streams and loan repayments from this Fund break a promise that labor, business, utilities, waste haulers, realtors, and transportation advocates cannot support. This program is a model for a national infrastructure bank. It remains a critical source for local agencies to borrow funds for large capital projects that otherwise would remain unattainable." – Washington State Good Roads & Transportation Association

Which clientele would be impacted by the budget request? Where and how many units would be added, people or communities served, etc. Be prepared to provide detailed cost backup.

Almost 2,000 government organizations are eligible for Board funding. Cities (281), counties (39), special purpose districts, municipal and quasi-municipal corporations (1,580 estimated) are eligible for Board funding. Many communities eligible for these funds are responding to regulatory requirements to upgrade their facilities. Without financial assistance, the communities do not have the resources to meet the requirements. At best, failure to meet a system's regulatory requirements will result in economic stagnation, at worst, public health is jeopardized.

The project list is made up of local governments that are trying to address critical needs. Each project impacts a unique group of citizens.

The project list will be provided and Decision Package amended when project list approved for recommendation by the Public Works Board

Does this request include funding for any IT-related costs? (See the IT Appendix for guidance on what is considered an IT-related cost.) [If yes, continue to the IT Appendix and follow the directions to meet the requirements for OCIO review. What alternatives were explored? Why was the recommended alternative chosen? Be prepared to provide detailed cost backup.

No

Will non-state funds be used to complete the project? How much, what fund source, and could the request result in matching federal, state, local, or private funds?

Unknown at this time.

Describe how this project supports the agency's strategic master plan, contributes to statewide goals, or would enable the agency to perform better. Reference feasibility studies, master plans, space programming, and other analyses as appropriate.

These projects support the Governor's Results Washington **Goal 2: Prosperous Economy – Sustainable, Efficient**

Capital Project Request

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Project Title: Public Works Assistance Account Construction Loans

Description

Infrastructure by investing in the basic infrastructure systems and thereby maintaining the existing systems in satisfactory condition through 2020 ensuring that citizens have safe drinking water, and appropriate and safe waste water, and safe roads. Authorizing funding for the construction and pre-construction loan programs will directly reduce the emissions of greenhouse gases by local governments, reduce the amount of potable water used for non-potable purposes, improve the quality of water discharged into Washington waterways, increase transportation mobility, and create jobs.

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail. See Chapter 14.4 (Puget Sound recovery) in the 2017-19 Operating Budget Instructions.

The project list will be provided and Decision Package amended when project list approved for recommendation by the Public Works Board

Once we have a list, we will provide PSP with the information they need to comply with the language in the 15-17 budget.

Is there additional information you would like decision makers to know when evaluating this request?

The steady decrease of funding options for local governments has occurred simultaneously with the need to rehabilitate or replace systems that have been in place for 30 or more years. These systems need to be brought to current standards to align with the Governor's carbon reduction strategy; replaced in order to improve the quality of our seas; and be in a position to provide strategic traffic linkages for the transport of goods. A prime example of the positive impacts stemming from replacing an aged sewer system are the utilization of methane recapture technology which both reduces greenhouse gas emissions and also saves energy as the methane is used to provide power. In addition to this technology, modern sewage processing creates compost that can be used on farms and residents to reduce the need for petroleum based fertilizers. This process can make the water clean enough that it can be used for irrigation, flushing, washing clothes, and other non-potable uses, therefore decreasing the demand on our limited water supply.

These examples provide the building blocks necessary for a sustainable community. The clean water created by modern sewer technology can be used as the water necessary to provide sufficient fire flow. The use of methane to power the sewer plants makes them self-sustaining and keeps costs within reach of the rate payers, residential and commercial alike. The use of treated water for non-potable uses frees up the potable water for food processing and other commercial water-intensive activities. The Board is dedicated to the long term sustainability of Washington's communities. The construction loan program provides a strategic tool that supports these goals:

In 2012, the Board funded improvements to the City of Yakima's wastewater treatment plant enabling the city to convert two waste streams, methane and grease, into electricity to power the publically owned treatment works. In 2013, the Board further supported this "green and sustainable system" by funding the industrial sewer mains necessary to connect local food processing companies to the city's treatment works.

Note: *The Clean Water State Revolving Fund loan/grant program cannot fund these types of projects – projects that are solely intended to control transport, treat, dispose or otherwise manage commercial, institutional or industrial wastewater – Department of Ecology's Funding Guidelines State Fiscal Year 2017 Water Quality Financial Assistance Page 33, Table 11. Publication no. 15-10-033*

In 2008, the Board funded a portion of the Brightwater Treatment Plant ("The most beautiful Sewage Treatment Plant in the World" – *Green Building & Design*, 2014) that conveys reclaimed water from the plant to the Sammamish Valley to, in part, irrigate the Willows Run Golf Course with reclaimed water rather than water siphoned from the Sammamish River; in September 2015, the City of Kirkland contracted with Brightwater to provide reclaimed water for street sweeping, tree irrigation, and cement mixing, thus saving clean drinking water for consumer usage.

Brightwater Treatment Plant: <http://www.kingcounty.gov/environment/wtd/About/System/Brightwater.aspx>

RCW that establishes grant (if applicable): RCW 43.155

Application process used:

There is a series of actions that start the process of the development of a project list.

- Identification of available resources based on the Public Works Assistance Account predictive model.
- The model is based on 30+ years of loans and how they draw and repay. The model also tracks other obligations on the fund, (re-appropriations, operating, state matches for federal resources, and other activities identified by the Legislature).

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Description

- Identification of loan terms for the cycle (interest rates, loan limits, etc.)
- Approval of the above actions.

The recommended list of projects is developed as an annual open competitive process.

Elements to the funding cycle:

- Application is developed with consultation from other infrastructure funders, both state and federally sourced (DOE, DOH, etc.), and stakeholder groups.
- Significant outreach to inform applicants on the availability of resources.
- Webinars and workshops are done to educate clients on the requirements and limitations.
- Applications were due on August 18, 2016.
- Financial underwriting on all applicants and projects was done.
- Team of five (including non-Board staff) rated and ranked each project, meeting to arrive at a consensus scoring.
- Numerically prioritized list with all information is presented to the Public Works Board for consideration.
- Recommended numerically prioritized list is included in the Decision Package process.
- Legislation is drafted to present to the Board's list of funding recommendations to the Legislature for consideration and funding.
- Debriefing clients not recommended for funding consideration.

Expenditure calculations and assumptions:

Average Loan requests have historically been \$3.9 million – that would equal approximately 20-30 projects that could be funded.

Construction loans have a 5-year period to complete the projects and 20 years to pay back principle and interest. Based on historical rates of draw, the average draw schedule is:

Year 1 - 15% of loan amount drawn

Year 2 - 30% of loan amount drawn

Year 3 - 35% of loan amount drawn

Year 4 - 15% of loan amount drawn

Year 5 - 5% of loan amount drawn (final draw)

**5 Year Construction
Loan Cycle
Estimated Amount Drawn per Year**

Year 1 – SFY 2018	\$ 15,939,750
Year 2 – SFY 2019	31,879,500
Year 3 – SFY 2020	37,192,750
Year 4 – SFY 2021	15,939,750
Year 5 – SFY 2022	5,313,250

Total Amount Drawn**\$ 106,265,000**

Pre-Construction loans have a 24-month period to complete the projects and five years to pay back principle and interest. They have the option of extending to 20 years if the project goes to construction. Based on historical rates of draw, the average draw schedule is:

Year 1- 60% of loan amount drawn

Year 2- 40% of loan amount drawn (final draw)

Emergency loans have a 12-month period to complete the projects and 20 years to pay back principle and interest. Based on historical rates of draw, the average draw schedule is:

Year 1- 60% of loan amount drawn

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Description

Year 2- 40% of loan amount drawn (final draw)

NOTE: Per RCW 43.155.050, no more than 15% of the biennial capital budget appropriation to the Board from the Public Works Assistance Account may be obligated for non-construction loans.

2 Year Pre-Construction and Emergency Loan Cycle

Estimated Amount

Drawn per Year

Year 1 – SFY 2018

\$ 11,428,500

Year 2 – SFY 2019

7,619,000

Total Amount Drawn**\$ 19,047,500****Location**

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Loans

Grant Recipient Organization: Local Governments**RCW that establishes grant:** RCW 43.155**Application process used**

The recommended list of projects is developed as an annual open competitive process.

Growth Management impacts

Local jurisdictions must have an approved Growth Management Plan.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
058-1	Public Works Assist-State	125,313,000				125,313,000
	Total	125,313,000	0	0	0	125,313,000
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
058-1	Public Works Assist-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Capital Project Request

2017-19 Biennium

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Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/16/2016 11:48AM

Project Number: 30000878

Project Title: Public Works Assistance Account Construction Loans

Operating Impacts

Narrative

No Operating Impacts

Capital Project Request

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2017-19	2017-19
Agency	103	103
Version	C0-A	C0-A
Project Classification	*	All Project Classifications
Capital Project Number	30000878	30000878
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Capital Project Request

2017-19 Biennium

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Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/16/2016 11:50AM

Project Number: 30000879

Project Title: Weatherization Plus Health Matchmaker Program

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 6

Project Summary

Many of Washington State's most vulnerable people—including seniors, families with young children, people with disabilities, and veterans—live in deteriorating, energy inefficient, and unhealthy housing. The Weatherization Plus Health Matchmaker Program represents a sound investment in clean energy and affordable housing by matching funds and resources from utilities, rental property owners, and other sources dollar-for-dollar to create healthy, efficient homes that reduce home utility bills and lower the risk of absences from schools and jobs or trips to the emergency room because of unhealthy living conditions.

Project Description

The department is requesting \$28 million to continue the Matchmaker Program's statewide investment in clean energy and affordable housing. At this time, the department estimates investment will leverage approximately \$20 million in private utility funding for a total investment of \$48 million. Full funding will encourage a full dollar-for-dollar match. With \$48 million invested, the Matchmaker Program will improve the energy efficiency, health, and safety of approximately 5,700 low-income households living in energy inefficient and unhealthy housing (\$48M*0.87(removing Admin.)/\$7,326 per unit). Many live in energy inefficient and unhealthy housing, facing high energy and medical bills as well as absences from work and school.

Matchmaker Program funding allows for Washington's weatherizing agencies to provide comprehensive, whole house weatherization services to eligible clients. Participants directly benefit by saving an average of \$270 in energy bills annually as well as benefit from the additional comfort, durability, and health outcomes that weatherization provides.

The department currently operates with 2.6 FTEs. If this request is funded in full, we would look at adding an additional position for a total count of 3.6 FTEs. At full funding, Washington State's Weatherization Plus Health initiative would expand its grantees, measures, and partnerships. This position would take a lead role in building Plus Health by creating policy, managing contracts, maintaining and creating new partnerships to leverage resources.

Identify the problem or opportunity addressed. How would the request address the problem or opportunity? Why is the request a priority? What would be the result of not taking action? (Provide numbers of people or communities not served, students without classroom space, operating budget savings, public safety improvements, history, or other backup necessary to understand the need for the request) Be prepared to provide detailed cost backup.

The enactment of the Healthy Housing Bill (HB 1720) in 2015 expanded eligible activities for the Matchmaker Program to include lead hazard control, remediation of asthma triggers, reduction in exposure to radon and other toxic chemicals, and prevention of injuries caused by dilapidated housing. This additional funding will allow the state to fully implement HB 1720 and better leverage the U.S. Dept. of Energy Weatherization Plus Health Initiative by integrating healthy housing activities with weatherization. Each biennium the Matchmaker Program leverages \$18-20 million in utility and other matching fund sources for low-income weatherization.

The capital funds previously available do not fully leverage potential funding from private utilities, leaving these valuable resources untapped. Additional state funding will allow the department to fully leverage local public resources and private investments from utilities and other private sources, and create new incentives for these entities to increase their funding. Without the state's investment, the number of housing units preserved and weatherized will be reduced substantially across the state. The lack of state investment in weatherization will reduce utility investments in energy efficient retrofits, which has proven to be an effective means for Washington to invest in rapid growth of the state's clean technology economy.

The flexibility of the Matchmaker Program adds value by maximizing a local agency's ability to customize their services for each home in order to save energy, increase health and safety and preserve affordable housing. Matchmaker Program funding is a vital four way partnership among state, federal, local agencies, and private utilities. Weatherization has proven to be a cost effective means to reduce utility bills and energy consumption, helping move low income and vulnerable families to self-sufficiency. Additional capital funding for the Matchmaker Program will sustain jobs, as well as enable the state to fulfill more of the need to upgrade and preserve low-income housing.

The introduction of the Matchmaker Program's Weatherization Plus Health pilot has created the opportunity to address unhealthy home conditions, expand our target base, build new partnerships, and leverage new resources. It is vitally important to keep this momentum going.

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Project Number: 30000879

Project Title: Weatherization Plus Health Matchmaker Program

Description

What will the request produce or construct (i.e., design of a building, construction of additional space, etc.)? When will the project start and be completed? Identify whether the project can be phased, and if so, which phase is included in the request. Which clientele would be impacted by the budget request? Where and how many units would be added, people or communities served, etc. Be prepared to provide detailed cost backup.

The Matchmakers Program is an on-going energy efficiency program that provides energy efficiency improvements to low-income homes. Full funding will allow for approximately 5,700 additional low-income households in all 39 counties across Washington to receive weatherization program benefits and allow Washington to maximize utility partnerships, which provides a dollar for dollar match. The Northwest Power and Conservation Council's 7th Power Plan, which informs resource decisions by northwest electric utilities, has recognized energy efficiency as a least cost resource. Without funding, Washington's weatherization program would have to reduce units weatherized, would not be able to fully leverage utility resources, and would lose highly trained staff in Washington's weatherization network.

Weatherization agencies use the Washington Information Data System (WIDS) to report detailed information about all single and multi-family projects weatherized statewide. WIDS also includes an inspection module that is used to improve the efficiency and effectiveness of Commerce monitoring and inspection activities. These efforts contribute to high quality work, maintaining and improving program performance, and cost-effectiveness.

The Washington State University Energy Program (WSU) completed a preliminary analysis of the benefits and costs for the Washington State Low-Income Weatherization Program for units weatherized from July 2014 through June 2015 (FY2015) using WIDS data. Highlights include:

- The average household saved \$270 per year in energy costs.
- Other utility, household, and societal benefits were \$204 per year per household.
- The average direct unit cost was \$7,326.
- Direct unit costs are the labor and materials costs associated with installing weatherization measures for a project. They do not include Program administration costs or other Program operation costs not directly associated with installation.

Installing energy efficiency improvements in 5,700 homes in Washington State would result in an estimated energy savings of 75,584 Million British Thermal Units (MBTUs) and are estimated to save households \$1,539,066 per year in energy costs (\$270/unit/year). Energy savings will accrue each year during the lifetimes of the energy measures, more than 30 years for insulation measures.

The program's cost effectiveness is based on the benefits and costs per household over the lifetime of the direct installation of weatherization measures. On average, the benefit-cost ratio for the Weatherization Program was 1.3 for FY2015. Program benefits were 30 percent greater than costs. The combination of the leveraged dollars that the Matchmaker Program attracts and a 130% benefit compared to cost makes the Matchmaker Program a sound investment for Washington.

Does this request include funding for any IT-related costs? (See the IT Appendix for guidance on what is considered an IT-related cost.) [If yes, continue to the IT Appendix and follow the directions to meet the requirements for OCIO review. What alternatives were explored? Why was the recommended alternative chosen? Be prepared to provide detailed cost backup.

The Matchmaker Program does not anticipate any additional IT-related cost beyond maintaining our current systems.

Will non-state funds be used to complete the project? How much, what fund source, and could the request result in matching federal, state, local, or private funds?

As a result of Washington's investment of \$28 million, the Matchmaker Program has the ability to attract an identified \$20 million in private utility funding that would not be available to low-income weatherization without this statewide investment. With the launch of Weatherization Plus Health and capital funding in excess of \$20 million, we expect to grow the available leveraged funding beyond \$20 million. Matchmaker's Weatherization Plus Health has already created opportunities for Commerce to partner with WA DSHS, WSU Extension, WA DOH, and other partners in applying for HUD and CDC grants. The Matchmaker Program also has federal partnerships with the Department of Energy, Bonneville Power Administration, and Health & Human Services. These federal partners contribute over \$16 million annually to Washington's weatherization efforts.

Describe how this project supports the agency's strategic master plan, contributes to statewide goals, or would enable

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Project Number: 30000879

Project Title: Weatherization Plus Health Matchmaker Program

Description

the agency to perform better. Reference feasibility studies, master plans, space programming, and other analyses as appropriate.

The Matchmaker Program supports the Governor's Results Washington Goal 3 by prioritizing Sustainable and Clean Energy through energy efficient buildings. In addition, it supports Healthy and Safe Communities by improving Stability and Self-Sufficiency by reducing low-income household utility bills and preserving affordable housing. Reducing the utility-related cost burden for low/moderate income households improves quality of life and supports the creation of Vibrant Communities. It also supports Commerce's key goal of Vibrant Communities and contributes toward achieving three outcomes: Build and Maintain Local Capacity, Equitable Resources for Disadvantaged Areas and Populations, and a Decreased Carbon Footprint.

The Matchmaker Program strengthens communities by directly encouraging job growth and economic development by weatherizing low income households. In Washington, more than 250,000 households live under the federal poverty level. Many of our state's most vulnerable people live in deteriorating, energy inefficient and unhealthy housing, facing high energy and medical bills as well as absences from work and school. The total Matchmaker Program investment of \$28 million plus \$20 million in leverage would fund approximately 5,700 units. Based on annual evaluations, the Weatherization program's historical average direct cost per unit is \$7,326. This estimate is based off of subtracting administrative costs; three percent for Department of Commerce and ten percent for local agencies. The remaining funds are divided by the per unit average to determine the number of units to be funded by the program $(\$48,000,000 \times 0.87) / \$7,326 \text{ per unit} = 5,700 \text{ units}$. The 2015 National Association of Home Builders' (NAHB) Economic Impact of Home Building Report shows one job created per \$86,957 in funding. At the NAHB calculation rate, this project will create approximately 552 jobs across Washington State.

Funding the Matchmaker Program creates clean technology jobs and improves the homes of Washington's low-income residents. The design of the Matchmaker Program utilizes existing partnerships and delivery systems to minimize costs, leveraging both federal weatherization funding and matching contributions from local utility partners. The program facilitates the preservation of affordable housing, balancing the needs of multiple funders to save energy, increase health and safety, and preserve housing through cost effective repairs.

Commerce allocates the appropriation statewide, serving a broad spectrum of vulnerable Washington households including families with young children, farm workers, seniors, individuals with special needs, Native Americans, and homes with high energy use or a high energy burden. By investing in the Matchmaker Program, more Washington families can live in healthy, efficient homes.

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail. See Chapter 14.4 (Puget Sound recovery) in the 2017-19 Operating Budget Instructions.

The Matchmaker Program is not linked to the Puget Sound Action Agenda.

Is there additional information you would like decision makers to know when evaluating this request?

The Governor's top priority is to create and sustain a thriving economic climate that spurs job growth. The Matchmaker Program directly encourages job growth by weatherizing low income households. With \$28 million in funding, the Matchmaker Program will leverage at least \$20 million in other public and private investments demonstrating the state's leadership in spurring economic development and job growth. Matchmaker will create an estimated 552 jobs in the residential construction industry. In addition, this project will preserve affordable housing stock and reduce energy costs for nearly 5,700 households through weatherization improvements, which include energy efficiency, health, safety, and durability. The healthy housing improvements authorized by the WA legislature in 2015 create a new opportunity to more fully integrate health and safety with energy efficiency and by doing so opens the possibility of leveraging additional funds from underutilized health partners.

RCW that establishes grant (if applicable): 70.164

Application process used (grants; if applicable): Funds will be distributed as grants. \$28 million in Matchmaker funds will generate leveraged funds from utilities and other private partners. Grants are provided to 25 community based nonprofit agencies that have the technical expertise to make cost effective energy conservation improvements to qualifying low-income households statewide.

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Report Number: CBS002

Date Run: 9/16/2016 11:50AM

Project Number: 30000879

Project Title: Weatherization Plus Health Matchmaker Program

Description

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: Various

RCW that establishes grant: RCW 70.164

Application process used

Funds will be distributed as grants. \$28 million in Matchmaker funds will generate leveraged funds from utilities and other private partners. Grants are provided to 25 community based nonprofit agencies that have the technical expertise to make cost effective energy conservation improvements to qualifying low income households statewide.

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	56,000,000				28,000,000
	Total	56,000,000	0	0	0	28,000,000
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State	28,000,000				
	Total	28,000,000	0	0	0	

Operating Impacts

No Operating Impact

Narrative

No Operating Impacts

Capital Project Request

2017-19 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2017-19	2017-19
Agency	103	103
Version	C0-A	C0-A
Project Classification	*	All Project Classifications
Capital Project Number	30000879	30000879
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Capital Project Request

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Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/16/2016 12:01PM

Project Number: 30000881

Project Title: Clean Energy Funds 3

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 7

Project Summary

The Clean Energy Funds Program (CEF) matches funds from businesses, electric utilities, and research institutions from around the state of Washington dollar-for-dollar to provide energy efficiency, renewable energy generation, and intermittent energy integration to residences and businesses. These funds create resiliency investments in the electrical grid while growing clean energy technology solutions that can be exported nationally and abroad to grow local Washingtonian economies.

Project Description

The Clean Energy Fund at the Department of Commerce in the State Energy Office was established for the FY13-15 biennium and renewed for the FY15-17 biennium to provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or otherwise increase energy independence for the state. The interest has been very strong from businesses and homeowners in the state to make improvements to their buildings and the electric grid.

This request would fund the following projects, push out the edges of technology and close the divide on low/medium income families to incorporate these technologies into the properties and lifestyles.

Vehicle Electrification Grants (\$10M)

Low interest revolving loan fund

Program targeted at local government entities (municipalities, schools, ports, etc.)

Next Generation Electric Vehicle (EV) infrastructure build out (Public/Private Partnerships, Heavy Vehicles)

Strategic Research, Development & Demonstration (RD&D) (\$35M)

University Clean energy technology R&D and demonstration

RD&D Match

Advanced research and materials sciences match program

Low Moderate Income (LMI) Grants (\$10M)

"Solar rooftops" for affordable housing

Targeted vehicle electrification to improve air quality in LMI neighborhoods

LMI Community Solar

Nonprofit Lenders Grants (\$5M)

Loan loss reserve for residential and commercial energy efficiency and renewable energy

"Utility of the Future" Community-Based Microgrid Grants (\$30M)

Engineering and infrastructure build out

"Breakthrough/Innovation" Grid Modernization Grants

Electric utility grid improvements to integrate intermittent renewable generation

Grid-related Vehicle Electrification

Water/Energy Technology (\$10M)

Energy Efficiency and Production Opportunities around water infrastructure

Washington has an opportunity to support Washington's clean energy businesses in growing their market share and moving Washington's clean energy economy forward as the next export rich industry.

The state's current \$40 million investment in the Clean Energy Fund 2 is expected to leverage more than \$200 million in matching funds from industry partners for each round. New grid technologies, developed and deployed in Washington, are now positioned to sell into rapidly growing global markets

(<http://www.commerce.wa.gov/wp-content/uploads/2016/06/energy-cef-update-Oct2015.pdf>).

The Clean Energy Fund directly supports job growth by making affordable loans to businesses and homeowners for projects including, but not limited to: residential, industrial, and commercial energy retrofits, residential and community scale solar

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Project Number: 30000881

Project Title: Clean Energy Funds 3

Description

installations, anaerobic digesters to treat dairy and organic waste, and combined heat and power projects using woody biomass as a fuel and providing grants for matching federal or private energy research, development and demonstration funds and to advance renewable energy. With \$100 million in requested funding, the Clean Energy Fund will leverage more than \$500 million in other public and private investments demonstrating the state's leadership in spurring economic development and job growth within the clean energy field.

Identify the problem or opportunity addressed. Why is the request a priority? (Provide numbers of people or communities not served, students without classroom space, operating budget savings, public safety improvements, history, or other backup necessary to understand the need for the request.) Be prepared to provide detailed cost backup.

The enactment of the Clean Energy Fund at the Department of Commerce in the State Energy Office in FY13-15 biennium and renewed for the FY15-17 biennium provides a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or otherwise increase energy independence for the state. The interest has been very strong from businesses and homeowners in the state to make improvements to their buildings and the electric grid.

Each biennium the Clean Energy Funds Program leverages approximately \$40 million in private financing, public and private research monies, and electric utility funds. Without the state's investment, the number of clean technology patents in clean energy solutions will be reduced substantially across the state. The lack of state investment in clean energy innovations will reduce private financing, public research institutions, and electric utility investments currently leading to the rapid growth of the state's clean technology economy.

What will the request produce or construct (i.e., design of a building, construction of additional space, etc.)? When will the project start and be completed? Identify whether the project can be phased, and if so, which phase is included in the request.

The Clean Energy Funds Program runs competitive solicitations to get the greatest benefit for Washingtonians as possible. Historically, the contractor provided match has exceeded 110 percent of the state funds with some contractors getting a 20:1 match ratio. All awarded contracts must meet the minimum 1:1 match of state appropriations to non-state funds.

Since the State Energy Office at the Department of Commerce facilitates a competitive process, outcomes are approximate. Nonetheless, the following projects will push out the edges of technology and close the divide on low/medium income families to incorporate these technologies into the properties and lifestyles.

Vehicle Electrification Grants (\$10M)

Low interest revolving loan fund

Program targeted at local government entities (municipalities, schools, ports, etc.)

Next Generation EV infrastructure build out (Public/Private Partnerships, Heavy Vehicles)

Strategic RD&D (\$35M)

University Clean energy technology R&D and demonstration

RD&D Match

Advanced research and materials sciences match program

Low Moderate Income (LMI) Grants (\$10M)

"Solar rooftops" for affordable housing

Targeted vehicle electrification to improve air quality in LMI neighborhoods

LMI Community Solar

Nonprofit Lenders Grants (\$5M)

Loan loss reserve for residential and commercial energy efficiency and renewable energy

"Utility of the Future" Community-Based Microgrid Grants (\$30M)

Engineering and infrastructure build out

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Description

“Breakthrough/Innovation” Grid Modernization Grants

Electric utility grid improvements to integrate intermittent renewable generation

Grid-related Vehicle Electrification

Water/Energy Technology (\$10M)

Energy Efficiency and Production Opportunities around water infrastructure

How would the request address the problem or opportunity identified in question #1? What would be the result of not taking action?

Not continuing the Clean Energy Funds Program may lead to stalled development of the state’s clean energy sector, lower employment rates within this sector, employer flight to other states providing more substantial incentives, or key employees and researchers from the nascent clean technology sector to leave for better opportunities elsewhere.

The department will implement the six-fold strategy noted above. The program’s cost effectiveness is based on the benefits and costs per Washingtonian which is hard to define since many of the previously funded demonstration projects have not been operating long enough to generate precise economic return on investment data. Nonetheless, the non-state match has been greater and consequently the state investment and clean technology businesses and non-profit lenders are clamoring for a larger state investment for this biennium. Program benefits are estimated at 30 percent greater than costs. The combination of the leveraged dollars that the Clean Energy Funds Program attracts and a 130 percent benefit compared to cost makes the Clean Energy Funds Program a sound investment for Washington.

The department also proposes an expansion to Strategic RD&D investments to catalyze new facilities and institutions that can become centers of excellence, which in turn attracts additional investment and endures as institutions over time. This includes advanced research capabilities, materials sciences and clean technology research development and commercialization.

Which clientele would be impacted by the budget request? Where and how many units would be added, people or communities served, etc. Be prepared to provide detailed cost backup.

Washington residents, businesses and institutions will benefit from the six-fold strategy noted above. The diversity of the Clean Energy Funds Program adds value by maximizing the spectrum of clean energy technology being implemented. This ranges from mature energy efficiency technology retrofits, to the demonstration of cutting edge solutions in electric utility grid resiliency, and the speculative research in game changing technology at the state’s private and public research institutions.

Additionally, this state investment is training tomorrow’s smarter and agile next generation of workers. This state investment supports Washington’s clean energy businesses in growing their market share and moving Washington’s clean energy economy forward as the next export rich industry. It incrementally solves climate change concerns within the current economic constructs of the state’s marketplace.

Does this request include funding for any IT-related costs? (See the IT Appendix for guidance on what is considered an IT-related cost.) [If yes, continue to the IT Appendix and follow the directions to meet the requirements for OCIO review. What alternatives were explored? Why was the recommended alternative chosen? Be prepared to provide detailed cost backup.

The Clean Energy Funds Program does not anticipate any additional IT-related cost beyond maintaining our current systems.

Will non-state funds be used to complete the project? How much, what fund source, and could the request result in matching federal, state, local, or private funds?

As a result of Washington’s investment of \$100 million, the Clean Energy Funds Program has the ability to attract over \$100 million in private financing, utility funding, federal and local funds that would not be available to clean energy technology businesses without this statewide investment.

Describe how this project supports the agency’s strategic master plan, contributes to statewide goals, or would enable the agency to perform better. Reference feasibility studies, master plans, space programming, and other analyses as appropriate.

The Clean Energy Funds Program supports the Governor’s Results Washington Goal 3 by prioritizing Sustainable and Clean Energy through energy efficient buildings, clean energy demonstration investments, investing in clean energy R&D, and

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Project Title: Clean Energy Funds 3

Description

integrating intermittent renewable generation.
It also supports Commerce's key goal of Vibrant Communities and contributes toward achieving a Decreased Carbon Footprint.
The Clean Energy Funds Program creates an estimated 1,000 clean technology jobs.

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail. See Chapter 14.4 (Puget Sound recovery) in the 2017-19 Operating Budget Instructions.

The Clean Energy Funds Program is not linked to the Puget Sound Action Agenda.

Is there additional information you would like decision makers to know when evaluating this request?

The Governor's top priority is to create and sustain a thriving economic climate that spurs job growth. Clean energy is a key component of that priority. The Clean Energy Funds Program directly encourages job growth across industries via financing, researching, engineering, constructing various clean energy innovations and energy efficiency products. With \$100 million in funding, the Clean Energy Funds Program will leverage at least \$100 million in other public and private investments demonstrating the state's leadership in spurring economic development and job growth. Clean Energy Funds will create an estimated 1,000 jobs in the state.

In addition, this project has an opportunity to support Washington's clean energy businesses in growing their market share and moving Washington's clean energy economy forward as the next export rich industry.

RCW that establishes grant (if applicable):

Application process used (grants; if applicable): Funds will be distributed as grants. A competitive process within each fund program area will determine the awardees. \$100 million in Clean Energy Funds will generate leveraged funds from other non-state entities and private partners of at least 1-to-1. CEF 1 experience has a leverage ratio of nearly 5-to-1.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: Various

RCW that establishes grant: 43.325

Application process used

A competitive process within each fund program area will determine the awardees.

Growth Management impacts

TBD

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	400,000,000				80,000,000
355-1	St. Bld Const Acct-State	100,000,000				20,000,000
Total		500,000,000	0	0	0	100,000,000

Future Fiscal Periods

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Project Number: 30000881

Project Title: Clean Energy Funds 3

Funding				
	2019-21	2021-23	2023-25	2025-27
057-1 State Bldg Constr-State	80,000,000	80,000,000	80,000,000	80,000,000
355-1 St. Bld Const Acct-State	20,000,000	20,000,000	20,000,000	20,000,000
Total	100,000,000	100,000,000	100,000,000	100,000,000

Operating Impacts	
No Operating Impact	
Narrative	
No Operating Impacts	

Capital Project Request

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2017-19	2017-19
Agency	103	103
Version	C0-A	C0-A
Project Classification	*	All Project Classifications
Capital Project Number	30000881	30000881
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Capital Project Request

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Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/16/2016 12:03PM

Project Number: 30000882

Project Title: Energy Efficiency and Solar Grants

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 8

Project Summary

The Energy Efficiency and Solar Grant program will provide grants to state agencies, public higher education institutions, and local governments to improve the energy efficiency of public facilities and street lighting, and install solar systems to reduce energy demand and costs. These grants will support the work of public agencies to implement facets of existing energy efficiency laws and regulations, significantly improve the energy performance of both public and private buildings, and upgrade the energy efficiency of street lighting throughout the state. Funding of these projects will support jobs in the construction industry across the state during the next two biennia.

Project Description

This \$30 million package will provide grants to state agencies, public higher education institutions, K-12 school districts and local governments. These grants support the work of public agencies to implement facets of existing energy efficiency laws and regulations, significantly improve the energy performance of public buildings, upgrade the energy efficiency of street lights throughout the state, promote using Washington made solar products, and reduce Washington's carbon footprint. This funding will assist K-12 schools in the removal of lighting fixtures containing polychlorinated biphenyl (PCB). Funding of these projects supports jobs in the construction industry across the state during the next two biennia. These new funds will allow Commerce's ongoing Energy Efficiency and Solar grant program to continue.

Identify the problem or opportunity addressed. Why is the request a priority? (Provide numbers of people or communities not served, students without classroom space, operating budget savings, public safety improvements, history, or other backup necessary to understand the need for the request.) Be prepared to provide detailed cost backup.

Facilities owned and occupied by state agencies, state higher education institutions, K-12 school districts, and local governments were constructed prior to state energy codes or practices that encouraged energy conservation. Over the last 20 years, energy efficiency technologies have changed radically and many facilities can no longer find replacement equipment. In addition, all state agencies must meet Governor's Executive Orders 12-06 and 14-04.

Washington has a developing solar industry. The Department's program promotes the use of Washington made solar products. Many of Washington's public and investor owned utilities are considering raising their rates. Consequently, state agencies, state higher education institutions, K-12 school districts, and local governments face ever-increasing energy costs at a time when the competition for operating funds grows more competitive.

What will the request produce or construct (i.e., design of a building, construction of additional space, etc.)? When will the project start and be completed? Identify whether the project can be phased, and if so, which phase is included in the request.

This request allows public agencies to remodel their facilities making them more energy and water efficient, and in some cases, to install renewable energy (solar). Many local governments will also replace aging street lights with energy efficient LED lights. Most energy efficiency and solar projects begin and complete during the biennium in which they received their grant award.

How would the request address the problem or opportunity identified in question #1? What would be the result of not taking action?

This request will allow public agencies to make their facilities more energy and water efficient, upgrade street lights to LEDs and to install renewable energy (solar). More efficient buildings reduce overall energy, utility and operational costs, and provide more comfortable and environmentally safe buildings for students, teachers, and other employees. The savings realized maybe used to hire additional teachers or repair other facilities or assist applicants in meeting the demands of reduced operating budgets. Also of great importance is the reduction in the state's overall level of greenhouse gas emissions.

No action would delay eligible projects, increasing construction and related costs.

Which clientele would be impacted by the budget request? Where and how many units would be added, people or

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Project Number: 30000882

Project Title: Energy Efficiency and Solar Grants

Description**communities served, etc. Be prepared to provide detailed cost backup.**

The department's cliental includes state agencies, higher educational institutions, K-12 public schools, and local governments. This investment will improve aging facilities, promote better working conditions and create savings from lower utility bills. K-12 schools will have improved classrooms and more comfortable and environmentally safe buildings for students, teachers, and other workers. The number of organizations receiving grants is unknown because the department awards grants through a competitive process.

Does this request include funding for any IT-related costs? (See the IT Appendix for guidance on what is considered an IT-related cost.) [If yes, continue to the IT Appendix and follow the directions to meet the requirements for OCIO review. What alternatives were explored? Why was the recommended alternative chosen? Be prepared to provide detailed cost backup.]

No

Will non-state funds be used to complete the project? How much, what fund source, and could the request result in matching federal, state, local, or private funds?

Yes. The department's goal for the energy efficiency and street lighting projects is to pay 25 percent or less of the total project cost (a leverage ratio of 3:1 non-state funds to state funds). For the solar projects, Commerce is requiring at least a 1:1 match except for small cities and towns (populations 5,000 or less) which are required to have a 0.5:1 match. Commerce's matching funds come from: public and investor owned utility rebates/incentives, federal funds, private donations, student fees, private lenders, local funds, and the lease-purchase and LOCAL funds via the state treasurer. LOCAL is a state treasurer ran local program.

Describe how this project supports the agency's strategic master plan, contributes to statewide goals, or would enable the agency to perform better. Reference feasibility studies, master plans, space programming, and other analyses as appropriate.

This request is consistent with the Governor's Results Washington Goal 3: Sustainable Energy and a Clean Environment and Goal 5: Efficient, Effective, and Accountable Government. It also allows state agencies to meet Governor's Executive Orders 12-06 and 14-04. These projects support the Results Commerce goals of Sustainable Energy, Reliable and Sustainable Infrastructure, and Growing Economies.

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail. See Chapter 14.4 (Puget Sound recovery) in the 2017-19 Operating Budget Instructions.

There is no link to the Puget Sound Action Agenda for this request.

Is there additional information you would like decision makers to know when evaluating this request?

None

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

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Project Number: 30000882

Project Title: Energy Efficiency and Solar Grants

Description

Grant Recipient Organization: State agencies, public higher education institutions and local governments.

RCW that establishes grant: N/A

Application process used

Projects will be selected on a competitive basis.

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	150,000,000				30,000,000
	Total	150,000,000	0	0	0	30,000,000

Future Fiscal Periods

		2019-21	2021-23	2023-25	2025-27
		<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
057-1	State Bldg Constr-State	30,000,000	30,000,000	30,000,000	30,000,000
	Total	30,000,000	30,000,000	30,000,000	30,000,000

Operating Impacts

No Operating Impact

Narrative

No Operating Impacts

Capital Project Request

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2017-19	2017-19
Agency	103	103
Version	C0-A	C0-A
Project Classification	*	All Project Classifications
Capital Project Number	30000882	30000882
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Capital Project Request

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Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/16/2016 12:04PM

Project Number: 30000880

Project Title: Community Economic Revitalization Board

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 9

Project Summary

CERB provides low-cost infrastructure financing and site specific planning funds to local governments, special purpose districts and Federally Recognized Tribes to attract and retain private businesses, create permanent private jobs and promote economic development (RCW 43.160).

Project Description

The department requests \$8 million for the Community Economic Revitalization Board (CERB) from loan repayments in the Public Facility Construction Loan Revolving Account (Fund 887). These funds will be used to construct public infrastructure to facilitate private business development and expansion in Washington's communities. These projects include industrial water, general purpose industrial buildings and port facilities, sanitary and storm sewers, industrial wastewater treatment facilities, railroad spurs, telecommunications, electricity, natural gas, roads, and bridges and incubation/research/testing facilities. As loan funds are repaid by funding recipients to CERB, those funds will return to the Public Facility Construction Loan Revolving Account (Fund 887) and can be utilized to finance other public infrastructure related to economic development.

Identify the problem or opportunity addressed. Why is the request a priority? (Provide numbers of people or communities not served, students without classroom space, operating budget savings, public safety improvements, history, or other backup necessary to understand the need for the request.) Be prepared to provide detailed cost backup.

CERB is a vital business recruitment and retention program for our state, often serving to prevent businesses from moving out of state and to attract new businesses to Washington. CERB's economic development mandate requires that all projects approved by the board demonstrate significant job creation/retention and/or significant private investment outcomes. Areas of high unemployment receive reduced loan interest rates from CERB in order to incentivize job creation where it is most needed. By continuing CERB's funding at \$8 million for the biennium, CERB loans will be able to provide the critical gap funding to make local economic development projects a reality. CERB primarily provides gap funding that leverages other non-state public funds and private investments. CERB resources are needed to support public and private investments. CERB's statute requires that "the board shall approve at least seventy five percent of the first twenty million dollars of funds available and at least fifty percent of any additional funds for financial assistance for projects in rural counties" (RCW 43.160.076). There is an exception that remaining funds available during the last six months of the biennium may be allocated to urban projects. However, business development opportunities don't wait. Having additional funds available when an opportunity arises ensures that valuable economic development prospects are not lost for our state.

What will the request produce or construct (i.e., design of a building, construction of additional space, etc.)? When will the project start and be completed? Identify whether the project can be phased, and if so, which phase is included in the request.

CERB funds will be used to construct public infrastructure and to facilitate private business development and expansion. These projects include industrial water, general purpose industrial buildings and port facilities, sanitary and storm sewers, industrial wastewater treatment facilities, railroad spurs, telecommunications, electricity, natural gas, roads and bridges and incubation/research/testing facilities. Site specific economic feasibility and planning studies will also be eligible for CERB funds on a limited basis. Clients will have increased access to funding, particularly jurisdictions in urban counties. By statute, CERB must award the first 75% of its available funding in a biennium to rural communities, limiting the number of projects in urban communities that the board can finance. With increased resources available for projects, urban communities have increased opportunity to utilize CERB for economic development projects.

How would the request address the problem or opportunity identified in question #1? What would be the result of not taking action?

CERB's capital appropriation of \$8 million in loan funds will leverage more than \$176 million in private investment (\$22 private investment per \$1 CERB - 5 year average) and create and retain a minimum of 758 permanent jobs (1 job for every \$10,557 CERB - 5 year average). The \$8 million requested will support the creation of permanent, high-wage jobs in our state.

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Project Number: 30000880

Project Title: Community Economic Revitalization Board

Description

Which clientele would be impacted by the budget request? Where and how many units would be added, people or communities served, etc. Be prepared to provide detailed cost backup.

Almost 10,000 government organizations are eligible for CERB funding. Federally recognized tribes (29), cities (281), counties (39), public port districts (75), special purpose districts, municipal and quasi-municipal corporations (1,580 estimated) are all eligible for CERB funding. CERB responds to immediate business siting and expansion needs. Businesses benefit from knowing public infrastructure will be provided before committing to locate or expand operations. CERB's investments strengthen communities by creating/retaining jobs, leveraging private investment, and increasing tax revenue. The construction jobs related to these projects will pay prevailing wage. CERB provides funding in an ongoing basis throughout the year. CERB currently has 26 planning projects under contract with an additional 14 jurisdictions who have been approved for funding and are working on the conditions necessary to go to contract. These projects are selected for funding, in part, because of the likelihood that they will seek funding from CERB for the construction phase of these planning projects.

In addition to the projects for which CERB provides planning funding, communities are seeking CERB funding for construction projects without first obtaining these planning dollars. It is difficult to quantify these potential applicants as they do not submit applications for funding until they have projects, with specific private partners in mind, that are ready to proceed to construction.

Does this request include funding for any IT-related costs? (See the IT Appendix for guidance on what is considered an IT-related cost.) [If yes, continue to the IT Appendix and follow the directions to meet the requirements for OCIO review. What alternatives were explored? Why was the recommended alternative chosen? Be prepared to provide detailed cost backup.]

No

Will non-state funds be used to complete the project? How much, what fund source, and could the request result in matching federal, state, local, or private funds?

CERB loans money to local governments and federally recognized tribes to construct publicly owned infrastructure. This investment is necessary to attract, retain, and/or expand a business in the community. The businesses that have been supported through public infrastructure funded by CERB will invest an estimated \$176M in private property, equipment, etc. that will create median wage (or greater) jobs. This private investment figure is based on the five year average that for every \$1 of CERB, \$22 of private investment is made (\$8 million CERB x \$22 private investment = \$176M).

CERB requires a cash match (cash only, no "in kind", etc.) for each of its three funding programs:

- 20% of the total project cost for the Committed Private Partner construction program;
- 50% of the total project cost for the Prospective Development construction program; and
- 25% of the total project cost for the Planning / Economic Feasibility Studies program.

The source of the cash match is at the discretion of the jurisdiction seeking CERB funding.

Describe how this project supports the agency's strategic master plan, contributes to statewide goals, or would enable the agency to perform better. Reference feasibility studies, master plans, space programming, and other analyses as appropriate.

This funding supports the Governor's Results Washington **Goal 2: Prosperous Economy** and related **outcome 2.1:** Increase the number of jobs in the state by providing gap funding to make local economic development projects a reality that will create an additional 758 jobs. This proposal is essential to the successful implementation of **Commerce's key goals: Reliable and Sustainable Infrastructure and Growing Economies** and their associated outcomes: **Build and Maintain Local Capacity and Healthy Economic Climate**. CERB is required to report biennially on the outcome-based evaluations of its funding programs. This report identifies actual jobs created as reported by the borrowing jurisdictions and businesses themselves. The most recent report identifies that between 2010 and 2014, 1,252 permanent private-sector jobs were created with an additional 3,592 construction jobs created from the public and private facilities construction associated with CERB funded projects. (<http://www.commerce.wa.gov/wp-content/uploads/2016/06/Commerce-CERB-2014-final.pdf>)

Local governments' ability to offer adequate infrastructure (such as transportation systems to move goods, sufficient clean water to ensure adequate fire flow and potable water, plus effective wastewater management) is vital to accommodate allocated

Capital Project Request

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Project Number: 30000880

Project Title: Community Economic Revitalization Board

Description

growth and the promotion of economic development and business opportunities, while also enhancing the quality of life in the Northwest. This proposal directly supports the ability of local governments to provide these services, which are becoming increasingly expensive and complex to build and maintain to modern standards. This is especially true in non-urban areas, where fewer people spread over larger distances means that single services to multiple communities are not feasible, thus individual community systems are more expensive on a per capita basis.

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail. See Chapter 14.4 (Puget Sound recovery) in the 2017-19 Operating Budget Instructions. This effort is not linked to the Puget Sound Action Agenda.

Is there additional information you would like decision makers to know when evaluating this request?

One of the Governor's top priorities is to create and sustain a thriving economic climate that spurs job growth. The job creation/retention investments directly support job growth by assisting local governments in being in the optimal position to take advantage of economic development opportunities as they arise. With \$8 million in requested funding, the job creation/retention investments will create an estimated 758 permanent jobs (1 job per \$10,557 CERB investment – 5 year average), and leverage about \$176 million in other public and private investments– demonstrating the state's leadership in spurring economic development and job growth.

The investments from the CERB account continue to prove to be beneficial—previous estimates of 9.9 construction related jobs for each \$1 million CERB invested underestimates the job creation that comes from CERB investments. This figure does not take into account the additional funds provided by the local governments through other funding partners. Historically, CERB money has been matched at a 27:1 ratio.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

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Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/16/2016 12:04PM

Project Number: 30000880

Project Title: Community Economic Revitalization Board

Description

Grant Recipient Organization: Various

RCW that establishes grant: RCW 43.160

Application process used

Applicants submit loan funding requests to finance publicly owned infrastructure improvements that encourage new private business development and expansion. Applications for all of CERB's funding programs are considered on an ongoing basis. The Board meets every two months to consider projects and make funding decisions. CERB has three funding programs: • Committed Private Partner construction loans (CPP). CPP applications require a private business commitment and the requirement that the project must create a significant number of permanent jobs, and / or generate significant private investment. All created jobs must exceed the county median wage. CERB requires that these applicants demonstrate the need for CERB assistance in that no other timely source of funds at similar rates is available. • Prospective Development Construction Loans (PD). PD loans are only available to rural communities with an economic feasibility study that demonstrates that private business development is likely to occur as a result of the publicly owned improvements. The PD program requires that the feasibility study identify that the project will lead to the creation of a significant number of permanent jobs and / or generate significant private investment. This program also requires the applicant demonstrate the need for CERB assistance in that no other timely source of funds at similar rates is available. • Planning Program provides limited funding for studies which evaluate high-priority economic development projects. These projects target job growth and long-term economic prosperity and can include site-specific plans, studies, and analysis that address environmental impacts, capital facilities, land use, permitting, feasibility, marketing, project engineering, design, site-planning, and project debt and revenue impacts. This program also requires applicants demonstrate the need for CERB assistance in that no other time source of funds at similar rates is available.

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
887-1	Pub Facil Const Ln-State	40,100,000				8,020,000
	Total	40,100,000	0	0	0	8,020,000

Future Fiscal Periods

		2019-21	2021-23	2023-25	2025-27
887-1	Pub Facil Const Ln-State	8,020,000	8,020,000	8,020,000	8,020,000
	Total	8,020,000	8,020,000	8,020,000	8,020,000

Operating Impacts

No Operating Impact

Capital Project Request

2017-19 Biennium

*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2017-19	2017-19
Agency	103	103
Version	C0-A	C0-A
Project Classification	*	All Project Classifications
Capital Project Number	30000880	30000880
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/30/2016 2:31PM

Project Number: 30000883

Project Title: Building Communities Fund Grants

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 10

Project Summary

The Building Communities Fund Program provides state capital grants to nonprofit organizations for social service and multipurpose community centers. State grants may be used for acquisition, construction, or rehabilitation of facilities and may defray up to 25 percent of capital costs. RCW 43.63A.125 requires the Department of Commerce to submit a list of competitively selected projects to the Governor and Legislature each biennium.

Project Description

This request is for \$33.6 million for the Building Communities Fund (BCF), a competitive grant program providing nonprofit organizations with capital funding for social service and multipurpose community centers. Eligible projects must be nonresidential facility or facilities, and must be located in a distressed community or serve a substantial number of low-income or disadvantaged persons. The state's share is generally limited to 25 percent of the total project cost, although this amount may be increased under exceptional circumstances. The program solicits applications each even year and works with a citizen's advisory board to review project proposals.

Identify the problem or opportunity addressed. Why is the request a priority? (Provide numbers of people or communities not served, students without classroom space, operating budget savings, public safety improvements, history, or other backup necessary to understand the need for the request.) Be prepared to provide detailed cost backup.

By providing capital for social service and multipurpose community center construction projects, this program enhances the livability of our communities. Low-income and distressed communities will receive expanded and improved social services. Community residents will receive services which expand employment opportunities and enhance educational and recreational opportunities as a result of these projects.

A citizen's advisory board reviews and ranks project, which then outlines the priorities.

What will the request produce or construct (i.e., design of a building, construction of additional space, etc.)? When will the project start and be completed? Identify whether the project can be phased, and if so, which phase is included in the request.

Grants may be used for acquisition, construction, or rehabilitation of social service and multipurpose community centers. Projects must result in a discreet, usable phase.

How would the request address the problem or opportunity identified in question #1? What would be the result of not taking action?

No action would delay eligible projects, increasing construction and related costs.

Which clientele would be impacted by the budget request? Where and how many units would be added, people or communities served, etc. Be prepared to provide detailed cost backup.

Social service nonprofit agencies will offer improved facilities and improved educational and social service activities.

Does this request include funding for any IT-related costs? (See the IT Appendix for guidance on what is considered an IT-related cost.) [If yes, continue to the IT Appendix and follow the directions to meet the requirements for OCIO review. What alternatives were explored? Why was the recommended alternative chosen? Be prepared to provide detailed cost backup.

No Impact

Will non-state funds be used to complete the project? How much, what fund source, and could the request result in matching federal, state, local, or private funds?

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/30/2016 2:31PM

Project Number: 30000883

Project Title: Building Communities Fund Grants

Description

Yes, by statute BCF can only fund up to 25 percent of capital costs. Non-state funds must comprise the other 75 percent and can be from all sources listed above.

Describe how this project supports the agency's strategic master plan, contributes to statewide goals, or would enable the agency to perform better. Reference feasibility studies, master plans, space programming, and other analyses as appropriate.

This request is consistent with the Governor's Results Washington priority of promoting healthy and safe communities. These projects also support the Results Commerce goal of vibrant communities and targeted outcomes of building and maintaining local capacity.

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail. See Chapter 14.4 (Puget Sound recovery) in the 2017-19 Operating Budget Instructions.
 There is no link to the Puget Sound Action Agenda for this request.

Is there additional information you would like decision makers to know when evaluating this request?

Commerce is required by 43.63A.125 RCW to submit a project list to the Governor and Legislature.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: Various

RCW that establishes grant: RCW 43.63A.125

Application process used

Projects are reviewed and ranked by a citizen's advisory board.

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	113,637,000				33,637,000
	Total	113,637,000	0	0	0	33,637,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State	20,000,000	20,000,000	20,000,000	20,000,000
	Total	20,000,000	20,000,000	20,000,000	20,000,000

Operating Impacts

No Operating Impact

103 - Department of Commerce
Capital Project Request
2017-19 Biennium

Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/30/2016 2:31PM

Project Number: 30000883

Project Title: Building Communities Fund Grants

Operating Impacts

Narrative

No Operating Impacts

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2017-19	2017-19
Agency	103	103
Version	C0-A	C0-A
Project Classification	*	All Project Classifications
Capital Project Number	30000883	30000883
Sort Order	Priority	Priority
Include Page Numbers	N	No
For Word or Excel	Y	Y
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Capital Project Request

2017-19 Biennium

*

Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/16/2016 12:08PM

Project Number: 30000877

Project Title: Building for the Arts Grant Program

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 11

Project Summary

The Building for the Arts Program provides state capital grants to non-profit organizations for performing arts, art museums, and cultural facilities projects. State grants may be used for acquisition, construction, or rehabilitation of facilities and may defray up to 20 percent of capital costs. RCW 43.63A.750 requires the Department of Commerce to submit a list of competitively selected projects to the Governor and Legislature each biennium.

Project Description

This request is for \$12 million for the Building for the Arts Program, a competitive grant program for nonprofit organizations that supports capital facilities acquisition, rehabilitation, and construction. A community's cultural resources are a strong indicator of its overall health and vitality, and the state of Washington has a long history of providing funding to promote arts related construction projects. The Department of Commerce conducts a statewide competitive grant process every two years to solicit and evaluate project proposals. The Building for the Arts Advisory Board assists the Department by establishing program policy and by reviewing and ranking project proposals.

Identify the problem or opportunity addressed. Why is the request a priority? (Provide numbers of people or communities not served, students without classroom space, operating budget savings, public safety improvements, history, or other backup necessary to understand the need for the request.) Be prepared to provide detailed cost backup.

The Building for the Arts Program assists nonprofit organizations in acquiring, constructing or rehabilitating performing arts, art museum projects, and cultural organization projects. This opportunity enhances livability and strengthens local communities by maintaining thriving arts programs.

What will the request produce or construct (i.e., design of a building, construction of additional space, etc.)? When will the project start and be completed? Identify whether the project can be phased, and if so, which phase is included in the request.

Grants may be used for acquisition, construction, or rehabilitation of arts-related facilities. Projects must result in a discreet, usable phase.

How would the request address the problem or opportunity identified in question #1? What would be the result of not taking action?

No action would delay eligible projects, increasing construction and related costs.

Which clientele would be impacted by the budget request? Where and how many units would be added, people or communities served, etc. Be prepared to provide detailed cost backup.

Arts-related nonprofits, their stakeholders and communities would be impacted. The department may not request more than \$12 million by statute. Below is a project list approved by the Building for the Arts Advisory board:

1. Campaign for Town Hall - \$1,520,000
2. Replacement PNB School at the Francia Russell Center - \$1,520,000
3. Asian Art Museum Renovation - \$1,520,000
4. Chewelah Center for the Arts - \$194,000
5. Seattle Opera at the Center - \$1,520,000
6. Benaroya Building Project - \$1,020,000
7. Sage Arts and Education Building- \$1,270,000
8. Renovating the PONCHO Forum - \$258,000
9. Hugo House: Building an Enduring Home for Words - \$935,500
10. Theater and Interior Revitalization- \$689,000
11. Admiral Theatre Renovation Part II - \$150,000
12. Pratt's Campus Expansion - \$520,000

Capital Project Request

2017-19 Biennium

*

Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/16/2016 12:08PM

Project Number: 30000877

Project Title: Building for the Arts Grant Program

Description

- 13. Northwest Choirs - Building for Today and Tomorrow - \$75,000
- 14. Power House Theatre Walla Walla Acquisition - \$335,000
- 15. Youngstown Theater & Kitchen Renovation Project - \$140,000
- 16. Sylvia Center for the Arts - \$334,000

These projects total \$12 million.

Does this request include funding for any IT-related costs? (See the IT Appendix for guidance on what is considered an IT-related cost.) [If yes, continue to the IT Appendix and follow the directions to meet the requirements for OCIO review. What alternatives were explored? Why was the recommended alternative chosen? Be prepared to provide detailed cost backup.]

No Impact

Will non-state funds be used to complete the project? How much, what fund source, and could the request result in matching federal, state, local, or private funds?

Yes, by statute BFA can only fund up to 20 percent of capital costs. Non-state funds must comprise the other 80 percent and can be from all sources listed above.

Describe how this project supports the agency's strategic master plan, contributes to statewide goals, or would enable the agency to perform better. Reference feasibility studies, master plans, space programming, and other analyses as appropriate.

This request is consistent with the Governor's Results Washington priority of promoting healthy and safe communities. These projects also support the Results Commerce goal of vibrant communities and targeted outcomes of building and maintaining local capacity.

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail. See Chapter 14.4 (Puget Sound recovery) in the 2017-19 Operating Budget Instructions.

There is no link to the Puget Sound Action Agenda for this request.

Is there additional information you would like decision makers to know when evaluating this request?

Commerce is required by 43.63A.750 RCW to submit this list to the Governor and Legislature.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: Various

RCW that establishes grant: RCW 43.63A.750

Application process used

Projects are reviewed and ranked by a citizens advisory board.

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reapps	New Approps

Capital Project Request

2017-19 Biennium

*

Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/16/2016 12:08PM

Project Number: 30000877

Project Title: Building for the Arts Grant Program

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	60,000,000				12,000,000
	Total	60,000,000	0	0	0	12,000,000

Future Fiscal Periods

	Account Title	2019-21	2021-23	2023-25	2025-27
057-1	State Bldg Constr-State	12,000,000	12,000,000	12,000,000	12,000,000
	Total	12,000,000	12,000,000	12,000,000	12,000,000

Operating Impacts

No Operating Impact

Narrative

No Operating Impacts

Capital Project Request

2017-19 Biennium

*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2017-19	2017-19
Agency	103	103
Version	C0-A	C0-A
Project Classification	*	All Project Classifications
Capital Project Number	30000877	30000877
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Capital Project Request

2017-19 Biennium

*

Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/16/2016 12:11PM

Project Number: 30000875

Project Title: Youth Recreational Facilities Grant Program

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 12

Project Summary

The Youth Recreational Facilities Program is a competitive grant program that funds capital recreational projects for nonprofit organizations. RCW 43.63A.135 requires the Department of Commerce to submit a list of competitively selected projects to the Governor and Legislature each biennium.

Project Description

This request is for \$7 million for the Youth Recreational Facilities (YRF) Program. These capital projects must feature an indoor youth recreational component and a supporting social service or educational component. State grants require 75 percent matching funds. The Youth Recreational Facilities Program Advisory Board assists the Department by establishing program policy and by reviewing and ranking project proposals.

Identify the problem or opportunity addressed. Why is the request a priority? (Provide numbers of people or communities not served, students without classroom space, operating budget savings, public safety improvements, history, or other backup necessary to understand the need for the request.) Be prepared to provide detailed cost backup.

By financing construction and renovation costs, the Youth Recreational Facilities Program not only encourages and improves the health and well-being of Washington's youth, it frees up funds that would otherwise be spent on facility mortgage or lease payments, thereby increasing funds available for local organizations to commit to direct youth program services.

What will the request produce or construct (i.e., design of a building, construction of additional space, etc.)? When will the project start and be completed? Identify whether the project can be phased, and if so, which phase is included in the request.

Grants may be used for acquisition, construction, or rehabilitation of non-residential youth recreational facilities. Projects must result in a discreet, usable phase.

How would the request address the problem or opportunity identified in question #1? What would be the result of not taking action?

No action would delay eligible projects, increasing construction and related costs.

Which clientele would be impacted by the budget request? Where and how many units would be added, people or communities served, etc. Be prepared to provide detailed cost backup.

Youth-focused organizations will offer improved facilities and improved educational and social service activities to youth. Below is a project list approved by the Youth Recreation Facilities Program advisory board:

1. Colby Avenue Youth Center - \$438,000
2. Boys and Girls Club of Chehalis - \$200,000
3. Lake Stevens Boys & Girls Club Teen Center Expansion - \$120,000
4. Teen Expansion at the Clinton & Gloria John Club - \$328,000
5. Arlington Boys & Girls Club Expansion - \$99,500
6. Port Angeles Boys & Girls Club - \$1,000,000
7. Eastside Branch - \$1,200,000
8. Kent YMCA Youth Recreational Facilities Grant - \$1,170,000
9. Auburn Valley YMCA YRF Grant - \$762,500
10. University YMCA YRF Grant - \$1,114,000
11. Lopez Island Pool - \$175,000
12. HUB Capital Campaign - \$300,000

These projects total \$6.9 million

Capital Project Request

2017-19 Biennium

*

Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/16/2016 12:11PM

Project Number: 30000875

Project Title: Youth Recreational Facilities Grant Program

Description

Does this request include funding for any IT-related costs? (See the IT Appendix for guidance on what is considered an IT-related cost.) [If yes, continue to the IT Appendix and follow the directions to meet the requirements for OCIO review. What alternatives were explored? Why was the recommended alternative chosen? Be prepared to provide detailed cost backup.]

No Impact

Will non-state funds be used to complete the project? How much, what fund source, and could the request result in matching federal, state, local, or private funds?

Yes, by statute YRF can only fund up to 25 percent of capital costs. Nonstate funds must comprise the other 75 percent and can be from all sources listed above.

Describe how this project supports the agency's strategic master plan, contributes to statewide goals, or would enable the agency to perform better. Reference feasibility studies, master plans, space programming, and other analyses as appropriate.

This request is consistent with the Governor's Results Washington priority of promoting healthy and safe communities. These projects also support the Results Commerce goal of vibrant communities and targeted outcomes of building and maintaining local capacity.

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail. See Chapter 14.4 (Puget Sound recovery) in the 2017-19 Operating Budget Instructions.

There is no link to the Puget Sound Action Agenda for this request.

Is there additional information you would like decision makers to know when evaluating this request?

Commerce is required by 43.63A.135 RCW to submit this list to the Governor and Legislature.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: Various

RCW that establishes grant: RCW 43.63A.135

Application process used

Projects are reviewed and ranked by a citizen's advisory board.

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	34,535,000				6,907,000
	Total	34,535,000	0	0	0	6,907,000

Future Fiscal Periods

Capital Project Request

2017-19 Biennium

*

Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/16/2016 12:11PM

Project Number: 30000875

Project Title: Youth Recreational Facilities Grant Program

Funding				
	2019-21	2021-23	2023-25	2025-27
057-1 State Bldg Constr-State	6,907,000	6,907,000	6,907,000	6,907,000
Total	6,907,000	6,907,000	6,907,000	6,907,000

Operating Impacts

No Operating Impact

Capital Project Request

2017-19 Biennium

*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2017-19	2017-19
Agency	103	103
Version	C0-A	C0-A
Project Classification	*	All Project Classifications
Capital Project Number	30000875	30000875
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Capital Project Request

2017-19 Biennium

*

Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/16/2016 12:14PM

Project Number: 30000873

Project Title: Economic Opportunity Grants

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 13

Project Summary

Establish spending authority of Community Development Block Grant Economic Opportunity Funds.

Project Description

The Department needs budget authorization to award and expend funds from the Rural Washington Loan Fund (Fund 689) through to Fiscal Year 2021. Commerce administers the federally-funded Community Development Block Grant (CDBG) program. The Rural Washington Loan Fund (Fund 689) was initially capitalized with CDBG funds and, as confirmed by the US Department of Housing and Urban Development (HUD), are CDBG revolving loan/program income funds. As established by the HUD approved CDBG Action Plan, CDBG utilizes Fund 689 exclusively for CDBG Economic Opportunity Grants. The types of projects that the Economic Opportunity Program funds include grants for infrastructure, community facilities, microenterprise revolving loans, and other eligible Community Development Block Grant activities. A project list of current commitments is attached. \$6,750,000 is currently unobligated but will be obligated by the end of the FY 2017-2019 biennium. Projects awarded CDBG Economic Opportunity Grants in the current biennium are scheduled to expend funds through the end of that biennium.

Identify the problem or opportunity addressed. Why is the request a priority? (Provide numbers of people or communities not served, students without classroom space, operating budget savings, public safety improvements, history, or other backup necessary to understand the need for the request.) Be prepared to provide detailed cost backup.

The budget authorization will allow the department to award, expend and manage Fund 689 Federal funds as approved by HUD as CDBG Economic Opportunity Grants, and assist rural communities with grant assistance through the FY 2017-2019 biennium. These grant funds have provided low- and moderate-income communities in Washington state with resources that address emerging economic opportunities and repair and enhance infrastructure necessitated from damage received by the 2014 wildland fires in North Central Washington.

What will the request produce or construct (i.e., design of a building, construction of additional space, etc.)? When will the project start and be completed? Identify whether the project can be phased, and if so, which phase is included in the request.

Projects will be awarded and drawn through the FY 2017-2019 biennium. We are anticipating up to six projects will receive awards through Fund 689. Please see the attached project list for grants we have obligated. Below is a high level summary. Unobligated funds will be used to fund one or more CDBG eligible projects (i.e., job creation, infrastructure improvements, housing rehabilitation, or community facilities).

Project	Jurisdiction	Amount
<i>Awarded and Underway:</i>		
Farmer Microenterprise Assistance Program	Skagit Co	\$900,000
Domestic/industrial water system improvements	City of Warden	\$750,000
Douglas-Okanogan Fire District 15 Emergency Medical Services Facility	Okanogan Co	\$1,000,000
Mason County Microenterprise Assistance Program	Mason Co	\$269,210
Water system improvements	City of Entiat	\$482,543
Water system improvements	City of Pateros	\$2,700,000
<i>In project development/pre-award stage</i>		
Economic development, infrastructure, facility projects	EST	\$3,200,000
<i>Spending authority for anticipated spending (existing and new CDBG Economic Opportunity Grants)</i>		Requested \$6,750,000

How would the request address the problem or opportunity identified in question #1? What would be the result of not taking action?

Spending authority is needed to make awards and reimburse CDBG grantees for eligible activities to spend down the Rural Washington Loan Fund. This will allow deserving communities to repair its infrastructure, enhance community public safety and

Capital Project Request

2017-19 Biennium

*

Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/16/2016 12:14PM

Project Number: 30000873

Project Title: Economic Opportunity Grants

Description

health, provide loans to start businesses, and engage in other community development projects.

If spending authority is not granted, then Commerce would not be authorized to expend the \$6.8 million currently under contract and scheduled for expenditure or award to local government grant recipients through the FY 2017-2019 biennium. Commerce would not be following its HUD approved Action Plan for the use of the CDBG revolving loan/program income funds and may need to return those funds to HUD. The CDBG Action Plan is attached and contains a description of the program.

Which clientele would be impacted by the budget request? Where and how many units would be added, people or communities served, etc. Be prepared to provide detailed cost backup.

CDBG Economic Opportunity Grants are awarded to rural cities, towns and counties in Washington State for activities that will principally benefit low- and moderate-income persons. The grants fund either activities directly resulting in job creation for low- and moderate-income persons and microenterprises, or infrastructure and services activities that support lower income communities' economic development strategies.

Does this request include funding for any IT-related costs? (See the IT Appendix for guidance on what is considered an IT-related cost.) [If yes, continue to the IT Appendix and follow the directions to meet the requirements for OCIO review. What alternatives were explored? Why was the recommended alternative chosen? Be prepared to provide detailed cost backup.

No Impact

Will non-state funds be used to complete the project? How much, what fund source, and could the request result in matching federal, state, local, or private funds?

Yes, these are federal Community Development Block Grant Funds. While there is no matching requirement to obtain funding, in many of the awards made, local governments and other state and federal funding partners will participate in financing projects. Especially in infrastructure financing, this kind of bundled financing is necessary due to the high cost of constructing these projects.

Describe how this project supports the agency's strategic master plan, contributes to statewide goals, or would enable the agency to perform better. Reference feasibility studies, master plans, space programming, and other analyses as appropriate.

The CDBG Economic Opportunity Grants are awarded to rural local governments for activities that create jobs for low- and moderate-income persons or support local economic development strategies for lower income communities. These activities support Results Washington goals including a Prosperous Economy – 2.1 Quality Jobs, 3.1 Reliable Infrastructure. They also support Results Commerce goals and outcomes, including Vibrant Communities, Growing Economies, and Reliable & Sustainable Infrastructure through increased public investment in Washington State. This budget authorization will allow approximately six rural local governments to receive grant funds into FY 2021 for economic and community development related activities.

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail. See Chapter 14.4 (Puget Sound recovery) in the 2017-19 Operating Budget Instructions.

The projects financed under Fund 689 are not linked to the Puget Sound Action Agenda.

Is there additional information you would like decision makers to know when evaluating this request?

Without the additional spending authority, the department cannot award or expend funds in accordance with the HUD-approved Action Plan for use of CDBG revolving loan/program income funds. Failure to adhere to the approved action plan could result in delays in federal authorization of future funding. The HUD Action Plan is attached and the approved method of distribution for these funds as CDBG Economic Opportunity Grants is located on page 33 of the plan.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2017-19 Biennium

*

Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/16/2016 12:14PM

Project Number: 30000873

Project Title: Economic Opportunity Grants

Description

Grant Recipient Organization: Various

RCW that establishes grant: N/A

Application process used
N/A

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
689-1	Rural WA Loan Acct-State	6,750,000				6,750,000
	Total	6,750,000	0	0	0	6,750,000

Future Fiscal Periods

	2019-21	2021-23	2023-25	2025-27
689-1 Rural WA Loan Acct-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

No Operating Impacts

Capital Project Request

2017-19 Biennium

*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2017-19	2017-19
Agency	103	103
Version	C0-A	C0-A
Project Classification	*	All Project Classifications
Capital Project Number	30000873	30000873
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids



Capital Project Request
2017-2019 Biennial Capital Budget Plan

Project List Working Paper

Proposed Title: Community Development Block Grant Economic Opportunity Grant Spending Authority
Project Type: Federal Grants to Local Governments

Project	Jurisdiction	Amount
Awarded and underway		
Farmer Microenterprise Assistance Program	Skagit County	\$900,000
Domestic/industrial water system improvements	City of Warden	\$750,000
Douglas-Okanogan Fire District 15 Emergency Medical Services Facility	Okanogan County	\$1,000,000
Mason County Microenterprise Assistance Program	Mason County	\$269,210
Water system improvements	City of Entiat	\$482,543
Water system improvements	City of Pateros	\$2,700,000
In project development / pre-award stage		
Economic development, infrastructure, facility projects	EST	\$3,200,000
Spending authority for anticipated spending (existing and new CDBG Economic Opportunity Grants)		
	Requested	\$6,750,000

2016 Action Plan for HUD Funds Administered by the Department of Commerce

[Linked here](#) and excerpted below. The approved method of distribution for the CDBG Economic Opportunity Grant program that utilizes the Rural Washington Loan Funds begins on page 33 of the Action Plan. The Action Plan uses HUD's online plan template and was submitted to HUD in April 2016.

State Program Name:	CDBG Economic Opportunity Grant
Funding Sources:	CDBG
Describe the state program addressed by the Method of Distribution.	Grants to nonentitlement local governments for state and local priority activities resulting in economic resilience and development including job creation, microenterprise assistance, energy-related, and disaster recovery activities that promote vibrant communities and principally benefit low- and moderate-income persons.
Describe all of the criteria that will be used to select applications and the relative importance of these criteria.	<p>Applications can be submitted beginning July 1, 2016 and are awarded through June 30, 2017, on a funds available basis. Eligible local governments may apply and be awarded only one Economic Opportunity Grant per program year, except if one of the applications is for microenterprise assistance or disaster recovery services.</p> <p>The selection process consists of three stages: threshold review, rating and selection, and award. To be selected for funding, the application must pass the CDBG threshold criteria and meet the high score standard:</p> <ul style="list-style-type: none"> • The project is a feasible solution for addressing a state and local priority need • The project is ready to proceed • Project partners have the administrative and financial capacity to successfully implement the project. • The project will result in measureable and meaningful outcomes specific to economic resilience and development, clean energy or energy efficiency.



If only summary criteria were described, how can potential applicants access application manuals or other state publications describing the application criteria? (CDBG only)	Detailed instructions and requirements for developing a proposal, documenting CDBG eligibility, and submitting an application are provided in the CDBG Economic Opportunity Grant application handbook and the CDBG Economic Development Grant Application Supplement for disaster recovery services. All application materials are available at www.commerce.wa.gov/cdbg or upon request.
Describe the process for awarding funds to state recipients and how the state will make its allocation available to units of general local government, and non-profit organizations, including community and faith-based organizations. (ESG only)	N/A
Identify the method of selecting project sponsors (including providing full access to grassroots faith-based and other community-based organizations). (HOPWA only)	N/A
Describe how resources will be allocated among funding categories.	Approximately \$750,000 in program income may be available for Economic Opportunity Grants during the 2016 program year. \$5.7 million still remains unobligated in this fund as of the April 2016 submission date of this Action Plan. Of this, up to \$3 million is set aside and could be obligated by the end of the 2015 program year as CDBG Economic Opportunity Grants to fund business development and nonprofit capacity building loans through the state's designated Community Based Development Organization, Craft3. And up to \$2.7 million is expected to be obligated by the end of the 2015 program year for a range of activities in support of economic development and resilience/disaster recovery. Any monies remaining unobligated in this Economic Opportunity Grant fund by the end of the 2015 program year will become available for eligible Economic Opportunity Grants during the 2016 program year. Additional program income or other available monies from the Contingency Fund may be used to ensure funding for priority Economic Opportunity Grant projects at the proposed 2016 funding level.
Describe threshold factors and grant size limits.	Activities must be eligible under Section 105(a) of Title I of the Housing and Community Development Act of 1974, as amended. Assistance to CBDOs is an eligible CDBG activity under [Section 105(a)(15) of the Act]. Each applicant must demonstrate how each proposed activity principally benefits low and moderate-income persons with the exception that an activity eliminating slum or blight may be accepted for meeting a CDBG national objective. Individual applications may be funded up to \$35,000 per FTE job created/retained or household benefited, with the exception of job creation activities in high poverty areas meeting the Aggregate Public Benefit Standard exclusion.
What are the outcome measures expected as a result of the method of distribution?	

Capital Project Request

2017-19 Biennium

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Version: C0 Capital CL for 17-19 Budget Submit

Report Number: CBS002

Date Run: 9/16/2016 12:18PM

Project Number: 30000870

Project Title: Alternative Affordable Housing

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 14

Project Summary

The department proposes to implement a competitive grant program to facilitate the development of alternative affordable housing solutions that are cost effective, innovative in assembly and construction, and significantly lower in energy and water consumption. The grants would be awarded to organizations that best demonstrate alternatives to existing market values in order to create new innovative, cost effective and efficient solutions to affordable housing.

Project Description

The department's request is twofold:

Part A: The department requests a new appropriation of \$150 million to the HTF Program to add approximately 3,000 new affordable housing units to the state's affordable housing portfolio. Funds will be allocated to projects statewide on a competitive basis (per RCW 43.185 and RCW 43.185A), serving a broad spectrum of low-income to extremely low-income households, including homeless families and individuals, seniors, and individuals with special needs. At least 30 percent of the funds appropriated will be targeted to rural area projects, unless the department does not receive enough suitable rural applications.

Projects will include new construction of units, as well as rehabilitation of privately owned housing stock, per the priorities established in the RCW. These investments are highly effective at leveraging other public and private investments and protecting the health and safety of vulnerable individuals. Over the past five years, the HTF has leveraged an average \$5 for every state dollar invested. Construction activity and resulting projects also generate substantial social and economic benefits for local communities.

Part B: The department requests a new appropriation of \$10 million for an affordable housing portfolio preservation program. Funds will be solely used for the preservation of the existing affordable housing stock in the HTF portfolio, which are in need of critical capital repairs in order to remain in service.

Identify the problem or opportunity addressed. Why is the request a priority? (Provide numbers of people or communities not served, students without classroom space, operating budget savings, public safety improvements, history, or other backup necessary to understand the need for the request.) Be prepared to provide detailed cost backup.

Part A: HTF Program (\$150 million)

Washington State is currently experiencing an affordable housing crisis. Stagnant wages, steady population increase, declining rental vacancy rates, high rates in the rental market, increasing costs to purchase a home, and rising utility costs continue to make access to affordable housing more and more difficult for low-income households and special needs populations. This puts many people at risk of homelessness. Capital investments in affordable housing will help protect low-income and vulnerable households and house people affected by homelessness. Housing construction projects are also proven to create jobs, attract new businesses, and generate local revenues.

Part B: Affordable Housing Portfolio Preservation Program (\$10 million)

The HTF Program has created affordable housing for Washingtonians for 30 years, and its 43,000-unit portfolio of affordable housing is in jeopardy. At this time there are hundreds of at-risk and aging units in the HTF portfolio that are in need of critical building repairs in order to stay in service. While preserving existing housing is more cost effective than new construction, some projects do not generate sufficient cash flow to cover much needed capital repairs and system replacements that become necessary as buildings age due to the extremely low incomes of the households served. Another factor making repairs difficult for property owners is their financial capacity. Out of a sample of 1,152 HTF projects, 28% reported an operating deficit for the 2014 calendar year and 14% had no cash reserves on hand to address basic maintenance needs, let alone capital repairs (on their physical buildings and units). It cannot be emphasized enough that loss of any HTF portfolio units would result in increased homelessness in Washington and cause the displacement of our state's most vulnerable families and individuals.

What will the request produce or construct (i.e., design of a building, construction of additional space, etc.)? When will the project start and be completed? Identify whether the project can be phased, and if so, which phase is included in the request.

Part A: HTF Program

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Project Number: 30000870

Project Title: Alternative Affordable Housing

Description

The HTF Program funds capital projects that construct or rehabilitate existing buildings to create approximately 3,000 affordable housing units. A typical HTF Program project starts construction within 6 to 12 months from an award.

Part B: Affordable Housing Portfolio Preservation Program

Recapitalizing aged housing units is more cost effective than building new ones. Repair and renovation costs typically average at \$50,000 per unit, whereas new development costs often exceed \$230,000 per unit (based on the 2015 HTF funding round). This proposal will require no additional staffing. The department's Housing Finance Unit already administers the HTF program and monitors and services the HTF contracts. These contracts typically have a 40-year commitment period during which the contractors are required to provide affordable housing serving the intended target population. 100 percent of the allocated preservation funding can be directed to actual housing preservation efforts (i.e., capital repairs).

A Portfolio Preservation Program will establish a permanent mechanism and funding source for the maintenance and preservation of the current 43,000-unit portfolio. Through an annual competitive application process, the department can provide financial support to the existing HTF projects that require additional public investment in order to remain viable and stay affordable for their intended population. Awards will be for capital building repairs, with priority given to units serving extremely low income households (Area Median Incomes (AMIs) at or below 30%) and other special needs populations (e.g., homeless families and individuals, veterans, people with disabilities or chronic mental illness, seniors, farmworkers, etc.). Disbursement of preservation funds will be contingent on the accomplishment of identified benchmarks and milestones, such as obtaining a third-party capital needs assessment (CNA), procuring independent construction contractors, and limiting reimbursement of costs to completed repairs only.

How would the request address the problem or opportunity identified in question #1? What would be the result of not taking action?**Part A: HTF Program**

The point in time count (Department of Commerce 2016) forecasts 28,015 people may experience homelessness by 2018. Capital investments in affordable housing development reduce our state's affordable housing gap, reduce homelessness, create living wage jobs, and generate revenues to local communities. The construction and rehabilitation of affordable housing projects benefits the construction industry, and the availability of affordable housing helps to attract businesses to project areas, resulting in yet additional job creation. Access to stable housing has been shown to improve overall job stability, increase educational attainment, and reduce health problems in our communities.

Part B: Affordable Housing Portfolio Preservation Program

A \$10 million will protect/preserve approximately 200 units that require renovations of \$50,000. The department would focus on the most critical units within its portfolio.

The HTF Program currently does not have funds available to address the emergent capital needs of existing projects in its 43,000-unit portfolio. The affordable housing community has been struggling to balance the investment of limited resources with the creation of additional units, often at the expense of existing units facing functional obsolescence and leaving the HTF portfolio. Affordable housing projects need to be recapitalized periodically to remain viable and do not have the same degree of access to private capital as market-rate housing properties do. A Portfolio Preservation Program will directly benefit residents of aging HTF properties and ensure that new units are adding to the total affordable housing stock, instead of replacing units lost to obsolescence and disrepair.

Which clientele would be impacted by the budget request? Where and how many units would be added, people or communities served, etc. Be prepared to provide detailed cost backup.**Part A: HTF Program**

This appropriation will result in projects creating approximately 3,000 units of affordable housing statewide for low-income households and people with special needs. Projects will be built to the Evergreen Sustainable Development Standard, which requires resource efficiency be incorporated into design, construction, and operations. Once homes are occupied, they will continue to provide benefits to the community through ongoing local economic activity, neighborhood stabilization, and reduced demand for health care and other costly emergency services.

Part B: Affordable Housing Portfolio Preservation Program

Project awards will be for capital repairs (to physical buildings), with priority given to rental units serving extremely low income households (AMIs at or below 30%) and other special needs populations (e.g., homeless families and individuals, veterans, people with disabilities or chronic mental illness, seniors, farmworkers, etc.).

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Description

Does this request include funding for any IT-related costs? (See the IT Appendix for guidance on what is considered an IT-related cost.) [If yes, continue to the IT Appendix and follow the directions to meet the requirements for OCIO review. What alternatives were explored? Why was the recommended alternative chosen? Be prepared to provide detailed cost backup.]

No

Will non-state funds be used to complete the project? How much, what fund source, and could the request result in matching federal, state, local, or private funds?

Part A: HTF Program

Historically, the HTF Program has funded approximately 20-25% of the project costs on average. The rest of the funding comes from local, federal, and private investments.

Part B: Affordable Housing Portfolio Preservation Program

Unknown at this time, however, for comparison purposes, awards in 2015 typically leveraged \$2-3 dollars in private equity for every HTF dollar lent.

Describe how this project supports the agency's strategic master plan, contributes to statewide goals, or would enable the agency to perform better. Reference feasibility studies, master plans, space programming, and other analyses as appropriate.

Part A: HTF Program

These projects support the Governor's Results Washington **Goal 4: Healthy and Safe Communities**, by helping the most vulnerable people become independent and self-sufficient. Affordable housing also promotes **Goal 2: Prosperous Economy**, by generating quality jobs and creating vibrant communities. This package will have a large impact (e.g., creating approx. 3,000 new units of affordable housing) on Results Commerce performance measure OM7-2A (Commerce Funded Affordable Housing Units Built), adding an average of more than 400 affordable housing units to current stock each quarter beginning in 2019. With current funding we average only a quarter of those units.

Part B: Affordable Housing Portfolio Preservation Program

These projects support the Governor's Results Washington **Goal 4: Healthy and Safe Communities**, by helping the most vulnerable people stay independent and self-sufficient. Affordable housing also promotes **Goal 2: Prosperous Economy**, by generating quality jobs and creating vibrant communities. This program will have a large impact on Results Commerce performance measure OM7-2B (Department Funded Affordable Housing Units Preserved). The Department estimates an average per unit cost of \$50,000, which would allow preservation of approximately 200 units per biennium.

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail. See Chapter 14.4 (Puget Sound recovery) in the 2017-19 Operating Budget Instructions.

N/A

Is there additional information you would like decision makers to know when evaluating this request?

N/A

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

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Project Title: Alternative Affordable Housing

Description

Grant Recipient Organization: Various

RCW that establishes grant: N/A

Application process used

Preference is given to projects that demonstrate ability by the applying organization to remain stable, and serve the greatest need and lowest income populations. Funding decisions will be based on a core set of criteria centered on the following: • A demonstration of alternative affordable housing development solutions that lower energy costs and limit CO2 emissions during the construction process and while units are placed in service; • Limits water consumption during the construction process, and while units are placed in service. • Is more cost effective than traditional construction means and limits waste; • Uses alternative building materials and methods that are shorter in duration to construct, efficient and/or transportable (e.g. pre-fabricated, modular housing); • Supports continuous employment and limits seasonality Final award decisions are reviewed and approved by the Director of the Department of Commerce or designee.

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
355-1	St. Bld Const Acct-State	25,360,000				5,072,000
	Total	25,360,000	0	0	0	5,072,000
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
355-1	St. Bld Const Acct-State	5,072,000	5,072,000	5,072,000	5,072,000	
	Total	5,072,000	5,072,000	5,072,000	5,072,000	

Operating Impacts

No Operating Impact

Capital Project Request

2017-19 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2017-19	2017-19
Agency	103	103
Version	C0-A	C0-A
Project Classification	*	All Project Classifications
Capital Project Number	30000870	30000870
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids