

Grantee: Washington

Grant: B-08-DN-53-0001

April 1, 2015 thru June 30, 2015 Performance Report



Grant Number:

B-08-DN-53-0001

Obligation Date:**Award Date:****Grantee Name:**

Washington

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$28,047,781.00

Grant Status:

Active

QPR Contact:

Genny Matteson

LOCCS Authorized Amount:

\$28,047,781.00

Estimated PI/RL Funds:

\$9,000,000.00

Total Budget:

\$37,047,781.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The housing bubble has burst in the state of Washington. The national economic slowdown and banking crisis, combined with huge job losses in local economies, have taken a heavy toll on the Washington housing market and economy. The prospects for the Washington housing market look grim and will likely continue to decline until the foreclosure crisis is abated.

Data released by HUD present an ominous outlook for the Washington housing market. The HUD NSP Foreclosure Needs Data report shows over 63,000 homeowners are either in foreclosure or seriously delinquent in their mortgage payments. The foreclosure rate in Washington increased from 1.42%, according to LISC 2008 data, to 5.5%, according to the HUD 2009 data. According to data released by the Department of Housing and Urban Development, the state of Washington has over 122,000 subprime mortgages. The rise in foreclosures is expected to continue over the next few years. Some estimate Washington may have over 100,000 foreclosures by the end of 2010.

The rise in foreclosures is causing a significant drop in the value of homes and home sales. The median price of homes reached its peak in 2006. By the end of the first quarter of 2009, the statewide median home price fell nearly 20% from slightly more than \$300,000 in 2006 to \$253,500 in 2009. The Washington economy has lost roughly one-sixth of the value of its residential property.

Foreclosures is one of the main culprits in the decline of the Washington home values and the erosion of its property tax base. Foreclosures account for a loss of nearly \$9 billion of property value. The loss of property value, tax base and equity will continue to increase unless steps are taken to stop it.

Distribution and and Uses of Funds:

The Washington housing and foreclosure crisis is taking the fuel out of local economies. Foreclosures are causing a deflation of housing prices, which causes credit markets to freeze – and results in a drop in home sales, which contributes to even more foreclosures. A metaphorical chase develops where one factor contributes to the haste of the other factors. As a result, over the past year the number and rate of foreclosures in Washington has tripled. The situation is expected to get worse without intervention to stop the rise of foreclosure rates.

The State of Washington is using the funding it received from the Housing and Economic Recovery Act of 2008 to provide emergency financial assistance to local jurisdictions. It distributed the funds to approximately 26 jurisdictions. Together they plan to recover approximately 500 foreclosed properties. Nearly all of the jurisdictions plan to use some of the properties to house very low income households. Although they are required to use 25% of their NSP funds to house very low income households, they will exceed this target. Collectively they plan to house roughly 180 very low income households which represent 36% of the total NSP target.

A large number of the jurisdictions plan to underwrite the activities of non-profit agencies. Approximately 73 units will be used by non-profit agencies to provide supportive housing for homeless families. Four out of six counties (King, Kitsap, Snohomish, Clark and Spokane) are going to solicit contracts from non-profit agencies. The cities of Federal Way, Kent, Tacoma, and Vancouver are also going to enter into contracts with non-profits agencies.



Seven jurisdictions are working with their local housing authorities. A number of these units will be used for supportive housing. These cities include Everett, Kelso, Lacey, Walla Walla, Yakima and Yelm. Together they plan to provide 24 housing units to very low income households.

Five jurisdictions are going to provide recovered-foreclosed properties to Habitat for Humanity who, in turn, will rehabilitate and sell them to very low income households. The cities include Aberdeen, Lakewood, Spokane County and Toppenish. This partnership will recover 24 housing units.

The remaining jurisdictions plan to work with their local community action councils (Hoquiam); community development organization (Pierce County), and community land trust (Seattle). These partnerships will recover 37 housing units for very low income households.

The applications from the remaining jurisdictions (Pasco and Spokane) indicated they plan to work directly with income eligible buyers and tenants. They plan to recover and place 15 low income households in foreclosed properties that they recover.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$34,880,900.77
Total Budget	\$1,432,453.74	\$34,880,900.77
Total Obligated	\$1,432,453.74	\$34,769,388.77
Total Funds Drawdown	\$1,395,297.17	\$31,965,393.98
Program Funds Drawdown	\$269,277.93	\$27,558,383.54
Program Income Drawdown	\$1,126,019.24	\$4,407,010.44
Program Income Received	\$856,330.47	\$5,943,100.26
Total Funds Expended	\$1,341,450.91	\$31,965,016.72
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,207,167.15	\$0.00
Limit on Admin/Planning	\$2,804,778.10	\$2,189,920.00
Limit on State Admin	\$0.00	\$2,189,920.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$7,011,945.25	\$12,330,529.35

Overall Progress Narrative:

During this quarter, \$1,395,297 was expended in NSP1 funds. This included \$269,278 in grant funds and \$1,126,019 in program income (PI) funds. This accounts for total expenditures to date of over \$31.9 (which includes \$27.56 million of grant funds and \$4.4 million in PI funds). This represents total expenditures (both grant and PI funds) of over 114 percent (%) of the initial NSP1 grant of the \$28 million grant).

Washington State's NSP1 program is in the phase where most local jurisdictions have completed their NSP projects. To date, over 450 properties have been recovered and are being put into productive use. Many of the jurisdictions have finished construction or rehabilitating the acquired foreclosed properties and have sold or rented them to income eligible families and thus have met a national objectives. A few of the jurisdictions are still working on rehabilitation/redevelopment of the properties and will try to get homeowners or renters in them soon. And a couple of jurisdictions have earned program income that they are working on expending so that they can then expend their NSP1 grant funds.

We are in the process of final monitoring for most projects and working on closing them out. To date, we successfully closed nine NSP1 projects. They are: Bellingham, Federal Way, Kelso, Kennewick, Kent, Kitsap county, Lacey, Toppenish and Walla Walla. We expect to close out more completed projects in the next quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
8001, Aberdeen NSP	\$0.00	\$1,189,838.00	\$729,475.86
8002, Centralia NSP	\$0.00	\$0.00	\$0.00



8003, Clark Co NSP	\$0.00	\$1,577,664.00	\$1,577,664.00
8004, Everett NSP	\$0.00	\$545,502.85	\$545,502.85
8005, Federal Way NSP	\$0.00	\$344,657.00	\$344,657.00
8006, Hoquiam NSP	\$0.00	\$701,198.00	\$446,546.01
8007, Kelso NSP	\$0.00	\$454,537.38	\$454,537.38
8008, Kent NSP	\$0.00	\$475,264.00	\$475,264.00
8009, King Co NSP	\$0.00	\$3,972,014.00	\$2,385,719.50
8010, Kitsap Co NSP	\$0.00	\$1,509,165.06	\$935,291.00
8011, Lacey NSP	\$0.00	\$356,065.00	\$356,065.00
8012, Lakewood NSP (RLF)	\$0.00	\$383,964.51	\$194,192.51
8012 (Non RLF), Lakewood NSP	\$0.00	\$597,943.00	\$592,174.36
8013, Moses Lake NSP	\$0.00	\$0.00	\$0.00
8014, Pasco NSP	\$0.00	\$679,138.02	\$384,654.79
8015, Pierce Co NSP (RLF)	\$0.00	\$5,394,701.85	\$4,458,123.00
8015 (Non RLF), Pierce Co NSP	\$0.00	\$234,638.00	\$196,731.63
8016, Seattle NSP	\$0.00	\$905,853.00	\$905,853.00
8017, Snohomish Co NSP	\$0.00	\$2,410,628.00	\$2,410,628.00
8019, Spokane NSP	\$0.00	\$1,353,405.00	\$1,353,405.00
8020, Spokane Co NSP	\$0.00	\$689,625.00	\$689,625.00
8021, Sunnyside NSP	\$0.00	\$0.00	\$0.00
8022, Tacoma NSP	\$234,982.14	\$7,000,000.00	\$3,337,189.92
8023, Toppenish NSP	\$0.00	\$252,351.00	\$252,351.00
8024, Vancouver NSP	\$0.00	\$826,969.00	\$826,969.00
8025, Walla Walla NSP	\$0.00	\$306,974.00	\$306,974.00
8026, Wapato NSP	\$0.00	\$0.00	\$0.00
8027, Yakima NSP	\$0.00	\$1,831,635.00	\$627,756.29
8028, Yelm NSP	\$0.00	\$640,505.00	\$638,667.53
8029, CTED Project Admin	\$34,295.79	\$1,343,741.17	\$1,311,573.31
8030, Bellingham NSP	\$0.00	\$342,879.38	\$342,879.38
8031, Kennewick NSP	\$0.00	\$477,913.22	\$477,913.22
8099, NSP1 Unobligated Funds	\$0.00	\$111,512.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 8001 / Aberdeen NSP

Grantee Activity Number: 03-8001 Aberdeen

Activity Title: Aberdeen NSP Type B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

8001

Projected Start Date:

02/18/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aberdeen NSP

Projected End Date:

03/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Aberdeen

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$219,780.00
Total Budget	\$0.00	\$219,780.00
Total Obligated	\$0.00	\$219,780.00
Total Funds Drawdown	\$0.00	\$191,025.07
Program Funds Drawdown	\$0.00	\$191,025.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$191,025.07
City of Aberdeen	\$0.00	\$191,025.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Aberdeen LISC score is 26.8 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Aberdeen as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Aberdeen needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Aberdeen will enter into agreements with NeighborWorks and Habitat for Humanity. It will use \$161,000 of NSP funds to purchase, rehabilitate and sell or rent foreclosed homes to moderate and middle income households. Each foreclosed upon home or residential property must be purchased at a discount of at least one percent (1%) from the current market appraised value of the home or property.

Aberdeen will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.



This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Lisa Scott, Community Development Director,
 Address: City of Aberdeen, 200 East Market
 Phone: (360) 537-3238 Email: lscott@aberdeeninfo.com

Location Description:

Anywhere within ZIP code area No. 98520

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/2	0/0	1/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	06-8001 Aberdeen
Activity Title:	Aberdeen NSP Type E

Activity Category:

Disposition

Project Number:

8001

Projected Start Date:

02/18/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Aberdeen NSP

Projected End Date:

03/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Aberdeen

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$261,986.00
Total Budget	\$0.00	\$261,986.00
Total Obligated	\$0.00	\$261,986.00
Total Funds Drawdown	\$0.00	\$256,754.34
Program Funds Drawdown	\$0.00	\$256,754.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$256,754.34
City of Aberdeen	\$0.00	\$256,754.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds were moved here from activity Type E*. Some of the houses purchased will not meet the requirements for low income families and so they needed to be paid for out of this category. The amount of funds moved was \$233,138.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 07-8001 Aberdeen
Activity Title: Aberdeen NSP Type E*

Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: 8001	Project Title: Aberdeen NSP
Projected Start Date: 02/18/2009	Projected End Date: 03/19/2013
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective: NSP Only - LH - 25% Set-Aside	Responsible Organization: City of Aberdeen

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$296,152.00
Total Budget	\$0.00	\$296,152.00
Total Obligated	\$0.00	\$296,152.00
Total Funds Drawdown	\$0.00	\$281,696.45
Program Funds Drawdown	\$0.00	\$281,696.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$281,696.45
City of Aberdeen	\$0.00	\$281,696.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds were moved from here to activity Type E. Some of the houses purchased will not meet the requirements for low income families and so they needed to be paid for out of that category. The amount of funds moved was \$233,138.

Aberdeen LISC score is 26.8 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Aberdeen as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Aberdeen needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Aberdeen will enter into agreements with NeighborWorks and Habitat for Humanity. It will use \$239,202 of NSP funds to purchase, redevelop and then either sell or rent foreclosed homes to households who earn less than fifty percent of the area median income. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Aberdeen will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type E NSP Eligible Use (Purchase and Redevelop Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:



NSP Contact: Lisa Scott, Community Development Director,
 Address: City of Aberdeen, 200 East Market
 Phone: (360) 537-3238 Email: lscott@aberdeeninfo.com

Location Description:

Anywhere within ZIP code area No. 98520

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/3	0/0	7/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 8003 / Clark Co NSP

Grantee Activity Number:	06-8003 Clark County
Activity Title:	Clark Co NSP - Type E

Activity Category:
 Construction of new housing
Project Number:
 8003
Projected Start Date:
 02/18/2009
Benefit Type:
 Direct Benefit (Households)

Activity Status:
 Under Way
Project Title:
 Clark Co NSP
Projected End Date:
 03/19/2013
Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Clark County

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,009,036.58
Total Budget	\$0.00	\$1,009,036.58
Total Obligated	\$0.00	\$1,009,036.58
Total Funds Drawdown	\$0.00	\$1,009,036.58
Program Funds Drawdown	\$0.00	\$1,009,036.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,009,036.58
Clark County	\$0.00	\$1,009,036.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Clark County LISC score is 33.6, which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Clark County as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Clark County needing emergency financial assistance to help mitigate the impacts caused by the foreclosure crisis.

Clark County entered into an agreement with the Vancouver Housing Authority. They will combine approximately \$565,781 from Clark County with \$362,629 from the City of Vancouver to create a total of approximately 4927,410 of NSP funds that they will use to recover a foreclosed subdivision. They will finish the development of the subdivision and then sell and/or rent the units to income-eligible buyers and tenants. The foreclosed subdivision will be purchased at a discount of at least one percent from the current market appraised value of the property.

Clark county will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24 CFR 254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.41.

This activity is a Type E NSP Eligible Use (Purchase and Redevelop Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more information:

NSP Contact: Pete Monroe, Clark County CDBG Manager

Address: Clark County, P.O. Box 5000, Vancouver, WA

Phone: 360.397.2130 Email: pete.munroe@clark.wa.gov

Location Description:

Anywhere in Clark County

Activity Progress Narrative:

Clark County, in conjunction with the city of Vancouver and the Vancouver Housing Authority, developed a foreclosed parcel into 152 units of mixed income rental housing. NSP funds purchased the foreclosed property. Construction is complete and occupancy has started.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	16/15	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 8009 / King Co NSP

Grantee Activity Number: 03-8009 King County

Activity Title: King Co NSP - Type B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

8009

Projected Start Date:

02/18/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

King County Program Income

Activity Status:

Under Way

Project Title:

King Co NSP

Projected End Date:

03/19/2013

Completed Activity Actual End Date:

Responsible Organization:

King County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$2,486,787.00

Total Budget

\$0.00

\$2,486,787.00

Total Obligated

\$0.00

\$2,486,787.00

Total Funds Drawdown

\$0.00

\$1,519,609.00



Program Funds Drawdown	\$0.00	\$1,519,609.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$920,674.00
Total Funds Expended	\$0.00	\$1,519,609.00
King County	\$0.00	\$1,519,609.00
Match Contributed	\$0.00	\$0.00

Activity Description:

King County LISC score is 48.7 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated King County as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds King County needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

King County will enter into agreements with local non-profit agencies. It will use \$1,519,609 of NSP funds to purchase, rehabilitate and sell or rent foreclosed homes to moderate and middle income households. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

King County will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Cheryl Markham, Community Development Manager,
 Address: King County, 701 5th Avenue, Suite 3210
 Phone: (206) 263-9067 Email: cheryl.markham@kingcounty.gov

Location Description:

Anywhere within the King County CDBG entitlement areas and anywhere within the city limits of Auburn and Renton.

Activity Progress Narrative:

No change from previous QPR. King County has PI to spend and will advertise remaining funds in upcoming capital funding NOFA.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/7	3/7	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04-8009 King County
Activity Title: King Co NSP - Type B*

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

8009

Projected Start Date:

02/18/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

King County Program Income

Activity Status:

Under Way

Project Title:

King Co NSP

Projected End Date:

03/19/2013

Completed Activity Actual End Date:

Responsible Organization:

King County

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,361,975.00
Total Budget	\$0.00	\$1,361,975.00
Total Obligated	\$0.00	\$1,361,975.00
Total Funds Drawdown	\$0.00	\$822,190.00
Program Funds Drawdown	\$0.00	\$822,190.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$431,110.00
Total Funds Expended	\$0.00	\$822,190.00
King County	\$0.00	\$822,190.00
Match Contributed	\$0.00	\$0.00

Activity Description:

King County LISC score is 48.7 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated King County as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds King County needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

King County will enter into agreements with local non-profit agencies. It will use \$651,261 of NSP funds to purchase, rehabilitate and then either sell or rent foreclosed homes to households who earn less than fifty percent of the area median income. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

King County will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Cheryl Markham, Community Development Manager,
 Address: King County, 701 5th Avenue, Suite 3210
 Phone: (206) 263-9067 Email: cheryl.markham@kingcounty.gov



Location Description:

Anywhere within King County CDBG entitlement areas and anywhere within the city limits of Auburn and Renton.

Activity Progress Narrative:

No change from previous QPR. King County has PI to spend and will advertise remaining funds in upcoming capital funding NOFA.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/4	0/0	3/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 8010 / Kitsap Co NSP

Grantee Activity Number: 03-8010 Kitsap County

Activity Title: Kitsap Co NSP - Type B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

8010

Projected Start Date:

02/18/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Kitsap Co NSP

Projected End Date:

03/19/2013

Completed Activity Actual End Date:

Responsible Organization:



Program Income Account:

Kitsap County Program Income

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,195,428.19
Total Budget	(\$150.00)	\$1,195,428.19
Total Obligated	(\$150.00)	\$1,195,428.19
Total Funds Drawdown	\$0.00	\$1,195,428.19
Program Funds Drawdown	\$0.00	\$677,475.91
Program Income Drawdown	\$0.00	\$517,952.28
Program Income Received	\$0.00	\$406,028.74
Total Funds Expended	\$0.00	\$1,195,428.19
Kitsap County	\$0.00	\$1,195,428.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Kitsap County LISC score is 14.3 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Kitsap County as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Kitsap County needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Kitsap County will enter into agreements with local non-profit agencies. It will use \$478,619 of NSP funds to purchase, rehabilitate and sell or rent foreclosed homes to moderate and middle income households. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Kitsap County will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Bonnie Tufts, Community Development Manager,
 Address: Kitsap County, 614 Division Street
 Phone: (360) 337-4606 Email: btufts@co.kitsap.wa.us

Location Description:

Anywhere within Kitsap County, including the city of Bremerton.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/3



# of Multifamily Units	0	4/0
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/3	6/3	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 04-8010 Kitsap County
Activity Title: Kitsap Co NSP - Type B*

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Completed

Project Number:
 8010

Project Title:
 Kitsap Co NSP

Projected Start Date:
 02/18/2009

Projected End Date:
 03/19/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Kitsap County

Program Income Account:
 Kitsap County Program Income

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$266,968.87
Total Budget	\$0.00	\$266,968.87
Total Obligated	\$0.00	\$266,968.87
Total Funds Drawdown	\$0.00	\$266,968.87
Program Funds Drawdown	\$0.00	\$211,047.09
Program Income Drawdown	\$0.00	\$55,921.78
Program Income Received	\$0.00	\$167,845.32
Total Funds Expended	\$0.00	\$266,968.87
Kitsap County	\$0.00	\$266,968.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Kitsap County LISC score is 14.3 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Kitsap County as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Kitsap County needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Kitsap County will enter into agreements with local non-profit agencies. It will use \$159,540 of NSP funds to purchase, rehabilitate and then either sell or rent foreclosed homes to households who earn less than fifty percent of the area median income. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Kitsap County will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:
 NSP Contact: Bonnie Tufts, Community Development Manager,
 Address: Kitsap County, 614 Division Street
 Phone: (360) 337-4606 Email: btufts@co.kitsap.wa.us



Location Description:

Anywhere within Kitsap County's CDBG entitlement area and including the City of Bremerton's CDBG entitlement area.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/4	0/0	1/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 09-8010 Kitsap County

Activity Title: Kitsap Co NSP Admin

Activity Category:

Administration

Project Number:

8010

Projected Start Date:

02/18/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Kitsap County Program Income

Activity Status:

Completed

Project Title:

Kitsap Co NSP

Projected End Date:

03/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Kitsap County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$46,768.00

Total Budget

\$0.00

\$46,768.00

Total Obligated

\$0.00

\$46,768.00

Total Funds Drawdown

\$0.00

\$46,768.00

Program Funds Drawdown

\$0.00

\$46,768.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$46,768.00

Kitsap County

\$0.00

\$46,768.00

Match Contributed

\$0.00

\$0.00

Activity Description:

NSP Project Administration and Planning

Location Description:

NA

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 8012 / Lakewood NSP (RLF)

Grantee Activity Number: 05-8012 Lakewood

Activity Title: Lakewood NSP - Type D

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

8012 (RLF)

Project Title:

Lakewood NSP

Projected Start Date:

02/18/2009

Projected End Date:

03/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Lakewood

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$383,964.51

Total Budget

\$0.00

\$383,964.51

Total Obligated

\$0.00

\$383,964.51

Total Funds Drawdown

\$0.00

\$213,949.07

Program Funds Drawdown

\$0.00

\$194,192.51

Program Income Drawdown

\$0.00

\$19,756.56

Program Income Received

\$0.00

\$204,062.38

Total Funds Expended

(\$9,895.80)

\$213,949.07

 City of Lakewood

(\$9,895.80)

\$213,949.07



Match Contributed

\$0.00

\$0.00

Activity Description:

Lakewood LISC score is 13.4 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Lakewood as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Lakewood needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Lakewood will use \$297,726 of NSP funds to eliminate specific conditions of blight or deterioration as an area-wide benefit in accordance 24 CFR 570. 208 (a)(1), Criteria for National Objectives, Area-Benefit Activities. It will limit the use of NSP funds to just the activities involved to remove the unfit structures on the blighted property. It will not use its NSP funds to acquire the blighted property. Lakewood will document how each affected property meets the definition of blight as stipulated in RCW 35.80A.010, Condemnation of Blighted Property. Lakewood will establish an ordinance, if it already does not have such an ordinance, which meets the requirements of RCW 35.80, Unfit Dwellings, Buildings and Structures, Declaration of Purpose. It will remove the structures in accordance to the provisions of its ordinance and state laws.

Lakewood will recover the costs to remove the blight and treat the recovered funds as CDBG program income. This activity is a Type D NSP Eligible Use (Removal of Blight). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(d): Clearance of Blighted Structures.

For more info:

NSP Contact: Alice Bush, City Clerk,
Address: City of Lakewood, 6000 Main Street SW
Phone: (253) 589-2489 Email: abush@cityoflakewood.us

Location Description:

Anywhere within the City of Lakewood's CDBG entitlement area.

Activity Progress Narrative:

The City of Lakewood continues to work on identifying additional properties to be abated using their NSP1 Abatement Revolving Loan Fund (RLF). They have identified one property and are currently out to bid for demolition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/11

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 8012 (Non RLF) / Lakewood NSP**Grantee Activity Number: 07-8012 Lakewood****Activity Title: Lakewood NSP - Type E*****Activity Category:**

Construction of new housing

Activity Status:

Under Way

Project Number:

8012 (Non RLF)

Project Title:

Lakewood NSP

Projected Start Date:

02/18/2009

Projected End Date:

03/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Lakewood

Overall**Apr 1 thru Jun 30, 2015****To Date****Total Projected Budget from All Sources**

N/A

\$566,603.00

Total Budget

\$0.00

\$566,603.00

Total Obligated

\$0.00

\$566,603.00

Total Funds Drawdown

\$0.00

\$560,834.38

Program Funds Drawdown

\$0.00

\$560,834.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$560,834.38

City of Lakewood

\$0.00

\$560,834.38

Match Contributed

\$0.00

\$0.00

Activity Description:

Lakewood LISC score is 13.4 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Lakewood as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Lakewood needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Lakewood will enter into agreements with Habitat for Humanity. It will use \$59,546 of NSP funds to purchase, redevelop and then either sell or rent foreclosed homes to households who earn less than fifty percent of the area median income. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.



Lakewood will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type E NSP Eligible Use (Purchase and Redevelop Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:
 NSP Contact: Alice Bush, City Clerk,
 Address: City of Lakewood, 6000 Main Street SW
 Phone: (253) 589-2489 Email: abush@cityoflakewood.us

Location Description:

Anywhere within the City of Lakewood's CDBG entitlement area.

Activity Progress Narrative:

Reconstruction work continues. Habitat finished foundation, plumbing and electrical for 2nd NSP home on 14427 Washington.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 8014 / Pasco NSP

Grantee Activity Number: 03-8014 Pasco
Activity Title: Pasco NSP - Type B

Activity Category: _____ **Activity Status:** _____

Rehabilitation/reconstruction of residential structures

Under Way

Project Number:

8014

Project Title:

Pasco NSP

Projected Start Date:

02/18/2009

Projected End Date:

03/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Pasco

Program Income Account:

Pasco Program Income

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$399,329.24
Total Budget	\$95,720.48	\$399,329.24
Total Obligated	\$95,720.48	\$399,329.24
Total Funds Drawdown	\$142,361.16	\$364,188.00
Program Funds Drawdown	\$0.00	\$155,470.05
Program Income Drawdown	\$142,361.16	\$208,717.95
Program Income Received	\$0.00	\$75,900.02
Total Funds Expended	\$193,885.37	\$364,188.00
City of Pasco	\$193,885.37	\$364,188.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Pasco LISC score is 31.9 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Pasco as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Pasco needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Pasco will enter into agreements with local non-profit agencies. It will use \$120,000 of NSP funds to purchase, rehabilitate and sell or rent foreclosed homes to moderate and middle income households. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Pasco will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Angie Pitman, Block Grant Administrator,
Address: City of Pasco, PO Box 293
Phone: (509) 545-3404 Email: pitmana@pasco-wa.gov



Location Description:

Anywhere within the City of Pasco's CDBG entitlement area.

Activity Progress Narrative:

This quarter the city finished rehabilitation of 1132 W. Margaret and it is ready for resale.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 04-8014 Pasco
Activity Title: Pasco NSP - Type B*

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 8014

Project Title:
 Pasco NSP

Projected Start Date:
 02/18/2009

Projected End Date:
 03/19/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 City of Pasco

Program Income Account:
 Pasco Program Income

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$207,888.28
Total Budget	(\$95,720.48)	\$207,888.28
Total Obligated	(\$95,720.48)	\$207,888.28
Total Funds Drawdown	\$0.00	\$207,888.28
Program Funds Drawdown	\$0.00	\$189,073.21
Program Income Drawdown	\$0.00	\$18,815.07
Program Income Received	\$0.00	\$176,895.00
Total Funds Expended	\$12,562.67	\$207,888.28
City of Pasco	\$12,562.67	\$207,888.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Pasco LISC score is 31.9 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Pasco as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Pasco needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Pasco will enter into agreements with local non-profit agencies. It will use \$189,851 of NSP funds to purchase, rehabilitate and then either sell or rent foreclosed homes to households who earn less than fifty percent of the area median income. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Pasco will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:
 NSP Contact: Angie Pitman, Block Grant Administrator,
 Address: City of Pasco, PO Box 293
 Phone: (509) 545-3404 Email: pitmana@pasco-wa.gov



Location Description:

Anywhere within the City of Pasco's CDBG entitlement area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 09-8014 Pasco

Activity Title: Pasco NSP Admin

Activity Category:

Administration

Project Number:

8014

Projected Start Date:

02/18/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Pasco Program Income

Activity Status:

Under Way

Project Title:

Pasco NSP

Projected End Date:

03/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Pasco

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$44,420.50

Total Budget

\$0.00

\$44,420.50

Total Obligated

\$0.00

\$44,420.50

Total Funds Drawdown

\$570.83

\$37,873.53

Program Funds Drawdown

\$0.00

\$12,611.53

Program Income Drawdown

\$570.83

\$25,262.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$19,290.19

\$37,873.53

City of Pasco

\$19,290.19

\$37,873.53

Match Contributed

\$0.00

\$0.00

Activity Description:

NSP Project Administration and Planning

Location Description:

TBD

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 8015 / Pierce Co NSP (RLF)

Grantee Activity Number: 03-8015 Pierce County

Activity Title: Pierce Co NSP - Type B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

8015 (RLF)

Projected Start Date:

02/18/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Pierce Co NSP

Projected End Date:

03/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Pierce County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$3,904,588.00

Total Budget

\$0.00

\$3,904,588.00

Total Obligated

\$0.00

\$3,904,588.00

Total Funds Drawdown

\$0.00

\$3,850,873.44

Program Funds Drawdown

\$0.00

\$3,304,588.00

Program Income Drawdown

\$0.00

\$546,285.44

Program Income Received

\$0.00

\$559,516.63

Total Funds Expended

\$0.00

\$3,850,873.44

Pierce County

\$0.00

\$3,850,873.44



Match Contributed

\$0.00

\$0.00

Activity Description:

Funds in this activity (Type B) were reduced by \$85,261 and transferred to activity Type B*. This was done so that more funds were available to fund households with incomes below 50% AMI.

Pierce County LISC score is 100 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Pierce County as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Pierce County needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Pierce County will enter into agreements with local non-profit agencies. It will use \$3,209,849 of NSP funds to purchase, rehabilitate and sell or rent foreclosed homes to moderate and middle income households. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Pierce County will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Gary Aden, Housing Program Manager,
Address: County of Pierce, 930 Tacoma Avenue South, Room 737
Phone: (253) 798-6266 Email: bschmid@co.pierce.wa.us

Location Description:

Anywhere within Pierce County's CDBG entitlement area outside of the city limits of Tacoma.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	23/18
# of Singlefamily Units	0	23/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	6/18	23/18	26.09
# Owner Households	0	0	0	0/0	6/18	23/18	26.09

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04-8015 Pierce County
Activity Title: Pierce Co NSP - Type B*

Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Completed
Project Number: 8015 (RLF)	Project Title: Pierce Co NSP
Projected Start Date: 02/18/2009	Projected End Date: 03/19/2013
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective: NSP Only - LH - 25% Set-Aside	Responsible Organization: Pierce County

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,309,190.41
Total Budget	\$0.00	\$1,309,190.41
Total Obligated	\$0.00	\$1,309,190.41
Total Funds Drawdown	\$0.00	\$1,309,190.41
Program Funds Drawdown	\$0.00	\$1,153,535.00
Program Income Drawdown	\$0.00	\$155,655.41
Program Income Received	\$0.00	\$142,424.22
Total Funds Expended	\$0.00	\$1,309,190.41
Pierce County	\$0.00	\$1,309,190.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Additional funds were needed in this activity (Type B*) and so funds from Type B were reduced by \$85,261 and transferred here. This was done so that more funds were available to fund households with incomes below 50% AMI.

Pierce County LISC score is 100 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Pierce County as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Pierce County needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Pierce County will enter into agreements with local non-profit agencies. It will use \$1,248,274 of NSP funds to purchase, rehabilitate and then either sell or rent foreclosed homes to households who earn less than fifty percent of the area median income. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Pierce County will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.



For more info:
 NSP Contact: Gary Aden, Housing Program Manager,
 Address: County of Pierce, 930 Tacoma Avenue South, Room 737
 Phone: (253) 798-6266 Email: bschmid@co.pierce.wa.us

Location Description:

Anywhere within Pierce County's CDBG entitlement area outside of the city limits of Tacoma.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/7
# of Singlefamily Units	0	8/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/7	0/0	8/7	100.00
# Owner Households	0	0	0	8/7	0/0	8/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 8015 (Non RLF) / Pierce Co NSP

Grantee Activity Number: 09-8015 Pierce Co
Activity Title: Pierce Co NSP Admin

Activity Category: Administration
Activity Status: Completed
Project Number: 8015 (Non RLF)
Project Title: Pierce Co NSP

Projected Start Date:

02/18/2009

Projected End Date:

03/19/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Pierce County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$234,638.00

Total Budget

\$0.00

\$234,638.00

Total Obligated

\$0.00

\$234,638.00

Total Funds Drawdown

\$0.00

\$196,731.63

Program Funds Drawdown

\$0.00

\$196,731.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$196,731.63

 Pierce County

\$0.00

\$196,731.63

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 8022 / Tacoma NSP

Grantee Activity Number: 01-8022 Tacoma

Activity Title: Tacoma NSP - Type A

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

8022

Projected Start Date:

02/18/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

Tacoma Program Income

Activity Status:

Under Way

Project Title:

Tacoma NSP

Projected End Date:

03/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Tacoma

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$895,958.01

Total Budget

\$0.00

\$895,958.01

Total Obligated

\$0.00

\$895,958.01

Total Funds Drawdown

\$0.00

\$895,958.01

Program Funds Drawdown

\$0.00

\$560,595.48

Program Income Drawdown

\$0.00

\$335,362.53

Program Income Received

\$0.00

\$173.41

Total Funds Expended

\$0.00

\$895,958.01

 City of Tacoma

\$0.00

\$895,958.01



Match Contributed

\$0.00

\$0.00

Activity Description:

Tacoma LISC score is 65.7 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Tacoma as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Tacoma needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Tacoma will enter into agreements with local non-profit agencies selected through a request for qualifications. It will use \$154,174.00 of NSP funds to underwrite deferred loans that income-eligible homebuyers will use to purchase foreclosed properties. The loans may only be used to purchase property on which the loan recipient will reside. The loans will have a zero percent interest rate and a term of fifteen years. Loan payments will be deferred for as long as the homebuyer resides on the property. If the homebuyer resides on the property for at least fifteen years, then the full amount of the loan will be forgiven. If the property changes owners during the term of the loan, then the full amount becomes due and payable.

Tacoma will treat recovered loans as program income in accordance with the rules and regulations of the CDBG program. This activity is a Type A NSP Eligible Use (Establishing Financial Mechanisms). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(n): Homeownership Assistance.

For more info:

NSP Contact: Ric Teasley, Housing Divison Manager,
Address: City of Tacoma, 747 Market Street, Suite 1036
Phone: (253) 591-5238 Email: rteasley@cityoftacoma.org

Location Description:

Anywhere within the City of Tacoma's CDBG entitlement area.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	40/30	40/30	100.00
# Owner Households	0	0	0	0/0	40/30	40/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	03-8022 Tacoma
Activity Title:	Tacoma NSP - Type B

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
8022

Project Title:
Tacoma NSP

Projected Start Date:
02/18/2009

Projected End Date:
03/19/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Tacoma

Program Income Account:
Tacoma Program Income

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,600,000.00
Total Budget	\$1,600,000.00	\$4,600,000.00
Total Obligated	\$1,600,000.00	\$4,600,000.00
Total Funds Drawdown	\$1,146,532.92	\$3,818,235.28
Program Funds Drawdown	\$234,754.08	\$1,495,962.80
Program Income Drawdown	\$911,778.84	\$2,322,272.48
Program Income Received	\$856,330.47	\$2,699,746.86
Total Funds Expended	\$1,019,776.22	\$3,818,235.28
City of Tacoma	\$1,019,776.22	\$3,818,235.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Tacoma LISC score is 65.7 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Tacoma as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Tacoma needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Tacoma will enter into agreements with local non-profit agencies. It will use \$1,389,349 of NSP funds to purchase, rehabilitate and sell or rent foreclosed homes to moderate and middle income households. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Tacoma will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:
 NSP Contact: Ric Teasley, Housing Divison Manager,
 Address: City of Tacoma, 747 Market Street, Suite 1036
 Phone: (253) 591-5238 Email: rteasley@cityoftacoma.org



Location Description:

Anywhere within the City of Tacoma's CDBG entitlement area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	8/13	8/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 04-8022 Tacoma
Activity Title: Tacoma NSP - Type B*

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

8022

Projected Start Date:

02/18/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

Tacoma Program Income

Activity Status:

Under Way

Project Title:

Tacoma NSP

Projected End Date:

03/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Tacoma

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$976,409.87
Total Budget	(\$2,169.15)	\$976,409.87
Total Obligated	(\$2,169.15)	\$976,409.87
Total Funds Drawdown	\$0.00	\$976,409.87
Program Funds Drawdown	\$0.00	\$911,184.85
Program Income Drawdown	\$0.00	\$65,225.02
Program Income Received	\$0.00	\$158,116.92
Total Funds Expended	\$0.00	\$976,409.87
City of Tacoma	\$0.00	\$976,409.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Tacoma LISC score is 65.7 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Tacoma as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Tacoma needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Tacoma will enter into agreements with local non-profit agencies. It will use \$790,022 of NSP funds to purchase, rehabilitate and then either sell or rent foreclosed homes to households who earn less than fifty percent of the area median income. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Tacoma will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type B NSP Eligible Use (Purchase and Rehabilitate Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.201(a): Acquisition and 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Ric Teasley, Housing Divison Manager,
 Address: City of Tacoma, 747 Market Street, Suite 1036
 Phone: (253) 591-5238 Email: rteasley@cityoftacoma.org



Location Description:

Anywhere within the City of Tacoma's CDBG entitlement area.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	17/11	0/0	17/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	07-8022 Tacoma
Activity Title:	Tacoma NSP - Type E*

Activity Category:

Construction of new housing

Project Number:

8022

Projected Start Date:

02/18/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

Tacoma Program Income

Activity Status:

Under Way

Project Title:

Tacoma NSP

Projected End Date:

03/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Tacoma

Overall

	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$447,966.67
Total Budget	(\$64,033.33)	\$447,966.67
Total Obligated	(\$64,033.33)	\$447,966.67
Total Funds Drawdown	\$61,343.41	\$447,966.67
Program Funds Drawdown	\$0.00	\$337,177.39
Program Income Drawdown	\$61,343.41	\$110,789.28
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$61,343.41	\$447,966.67
City of Tacoma	\$61,343.41	\$447,966.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/5	0/0	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	09-8022 Tacoma
Activity Title:	Tacoma NSP Admin

Activity Category:

Administration

Project Number:

8022

Projected Start Date:

02/18/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Tacoma Program Income

Activity Status:

Under Way

Project Title:

Tacoma NSP

Projected End Date:

03/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Tacoma

Overall

	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$76,429.22
Total Budget	(\$101,343.78)	\$76,429.22
Total Obligated	(\$101,343.78)	\$76,429.22
Total Funds Drawdown	\$10,193.06	\$56,657.28
Program Funds Drawdown	\$228.06	\$32,269.40
Program Income Drawdown	\$9,965.00	\$24,387.88
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,193.06	\$56,657.28
City of Tacoma	\$10,193.06	\$56,657.28
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP Project Administration and Planning

Location Description:

TBD

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 8024 / Vancouver NSP

Grantee Activity Number: 06-8024 Vancouver

Activity Title: Vancouver NSP - Type E

Activity Category:

Construction of new housing

Project Number:

8024

Projected Start Date:

02/18/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Vancouver NSP

Projected End Date:

03/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Vancouver

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$560,469.00

Total Budget

\$0.00

\$560,469.00

Total Obligated

\$0.00

\$560,469.00

Total Funds Drawdown

\$0.00

\$560,469.00

Program Funds Drawdown

\$0.00

\$560,469.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$560,469.00

 City of Vancouver

\$0.00

\$560,469.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Vancouver LISC score is 17.1 which puts it within the upper quartile of communities with the greatest foreclosure risk. The State of Washington designated Vancouver as a jurisdiction facing a significant rise in the rate of home foreclosures. It finds Vancouver needing emergency financial assistance to help mitigate the impacts caused by foreclosure crisis.

Vancouver will enter into agreements with local non-profit agencies. It will use \$385,621 of NSP funds to purchase, redevelop and then either sell or rent homes to moderate and middle income households. Foreclosed homes will be purchased at a discount of at least one percent (1%) from the current market appraised value of the property.

Vancouver will assure the continued affordability of the property in accordance with the requirements of 24 CFR 92.252 for rental units and 24.CFR.254 for owner-occupied units. Rehabilitation of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

This activity is a Type E NSP Eligible Use (Purchase and Redevelop Foreclosed Homes). It is also an eligible CDBG activity in accordance with 24 CFR 570.202: Eligible Rehabilitation and Preservation Activities.

For more info:

NSP Contact: Peggy Sheehan, Community Development Manager,
Address: City of Vancouver, PO Box 1995
Phone: (509) 877-2334 Email: peggy.sheehan@ci.vancouver.wa.us

Location Description:

Anywhere within Clark County.

Activity Progress Narrative:

Vancouver, in conjunction with Clark Co. and the Vancouver Housing Authority, developed a foreclosed parcel into 152 units of mixed income rental housing. NSP funds purchased the foreclosed property. Construction is complete and occupancy has started.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	15/0	15/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 8029 / CTED Project Admin

Grantee Activity Number: 09-8029 State of WA

Activity Title: CTED Project Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

8029

Project Title:

CTED Project Admin

Projected Start Date:

07/01/2009

Projected End Date:

03/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

STATE OF WASHINGTON CTED

Overall

Apr 1 thru Jun 30, 2015

To Date

Total Projected Budget from All Sources

N/A

\$1,343,741.17

Total Budget

\$150.00

\$1,343,741.17

Total Obligated

\$150.00

\$1,343,741.17

Total Funds Drawdown

\$34,295.79

\$1,311,573.31

Program Funds Drawdown

\$34,295.79

\$1,311,573.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$34,295.79

\$1,311,573.31

STATE OF WASHINGTON CTED

\$34,295.79

\$1,311,573.31

Match Contributed

\$0.00

\$0.00

Activity Description:

Services provided by CTED to manage, coordinate, monitor and evaluate the NSP in accordance to the provisions of 24 CFR 570.205 and 24 CFR 570.206

Location Description:

STATEWIDE

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
