













Make homelessness rare.

 Strategies	 Investments*	 Results	 Performance
Eviction Prevention targeted to most needy	North Kitsap Fishline: Eviction Prevention Program (\$31,777)	160 Households prevented from eviction/able to secure housing	<i>Performance indicators are for entire system: #</i> Households new to homelessness 1,034 Households
	Housing Solutions Center: Prevention/Deposit Assistance (\$12,000)	61 Households prevented from eviction/able to secure housing	

Make homelessness brief.

 Strategies	 Investments*	 Results	 Performance
Coordinated Entry (one-stop resource center)	Housing Solutions Center (\$262,327)	3,318 households referred to resources	<i>Performance indicators are for entire system:</i> Average # of days on shelter wait list 9 Days # Placed on shelter waiting list 356 Households # Unable to be served (with existing resources) 428 Households Average # of days spent in shelter & transitional housing 37 Days & 293 Days 2017 Point in Time Count (unsheltered and sheltered in 24-hour survey - Jan 26, 2017) 663 people
Night-by-night Shelter beds	Kitsap Rescue Mission: Shelter (\$63,748)	20 night-by-night beds 109 unduplicated guests	
Winter Shelter beds	Salvation Army: Winter Shelter (\$19,000)	50 Winter Shelter beds 390 unduplicated guests	
Residential Shelter beds & Transitional Housing	Catholic Community Resources: Benedict House (\$73,468)	22 Shelter/ transitional housing beds 226 men housed	
	Weaver Foundation: Georgia's House (\$26,870)	24 Shelter beds 220 women & children housed	
	Kitsap Community Resources: Temporary Housing (\$85,661)	31 Shelter/ transitional housing beds 332 individuals housed	
Youth Shelter beds (with case management)	Coffee Oasis: Youth Shelter (\$79,882)	6 Youth Shelter beds 39 youth housed	
Unsheltered homeless — engagement and resources	Salvation Army: Homeless Support Services (\$27,172)	773 individuals assisted	

Make homelessness one-time.

 Strategies	 Investments*	 Results	 Performance	
Permanent Supportive Housing (includes case management)	Agape Unlimited: Sisyphus II Permanent Housing (\$27,931)	115 individuals housed with substance use recovery supports	<i>Performance indicators are for entire system:</i> # Exits from housing programs to stable housing 445 Households % exits to stable Housing 57% of Households Exits with increased income 13% of Households Returns to homelessness (within 2 years after obtaining permanent stable housing) 7.6% of Households	
	Bremerton Housing: Mental Health Housing (\$43,416)	15 individuals housed with intensive mental health supports		
	Housing Resources Bainbridge: Permanent Supportive Housing (\$30,872)	11 individuals housed with case management supports		
	West Sound Treatment Center: O'Hana & Lighthouse (\$30,675)	61 individuals housed with substance use recovery supports		
	West Sound Treatment Center: Forward Bound (\$26,598)	14 individuals received housing and intensive supports		
	West Sound Youth for Christ: ILS Program (\$56,999)	30 foster youth received stable housing and supports		
	YWCA: Home Safe Program (\$30,011)	86 individuals received DV case management		
	Permanent Housing (no case management)	Catholic Housing Services: Max Hale Center (\$23,105)		61 individuals received stable housing
		Housing Kitsap: Housing Stabilization Program (\$70,844)		39 individuals received stable housing
		HRB: Housing Stabilization Program (\$36,364)		23 individuals received stable housing
Connection with Employment & Education	West Sound Treatment Center: Compass Vocational Services (\$38,948)	149 individuals received employment/education assistance		

Expand community engagement.

- 100+ Community leaders attended the Homelessness Workshop in June 2016.
- The Homes for All Leadership Group was established to provide innovative, cross-sector leadership on homelessness.
- Kitsap County TV segment on homelessness produced and aired.
- 10+ presentations on homelessness delivered to community groups.

Continuously improve the homeless crisis response system.

- Homeless Housing Plan was approved by Board of Commissioners, January 2016.
- Coordinated Entry program added outreach to unsheltered homeless individuals.
- Winter Shelter Program (50 beds, Dec—March) and Night-by-Night Shelter Program (20 beds) were added.
- Severe Weather Shelter Program expanded to include Poulsbo and Silverdale sites.
- Emergency Ordinance on Transitory Accommodations approved by Board of Commissioners, then extended for another six months.

Kitsap Homeless Housing Grant Program

Homeless Housing Grant Program funds are authorized by the Washington State legislature and are collected through a fee on real estate transactions recorded at the Auditor's Office.

These grant funds are distributed through a competitive process to Kitsap housing programs and social service providers working to implement the strategies and action steps identified in the Kitsap Homeless Housing Plan.

The Kitsap Homeless Housing Plan outlines five goals for addressing homelessness (listed in the blue bars above). Each goal includes specific strategies and action steps. The Plan is available at <http://www.kitsapgov.com/hs/housing/>.

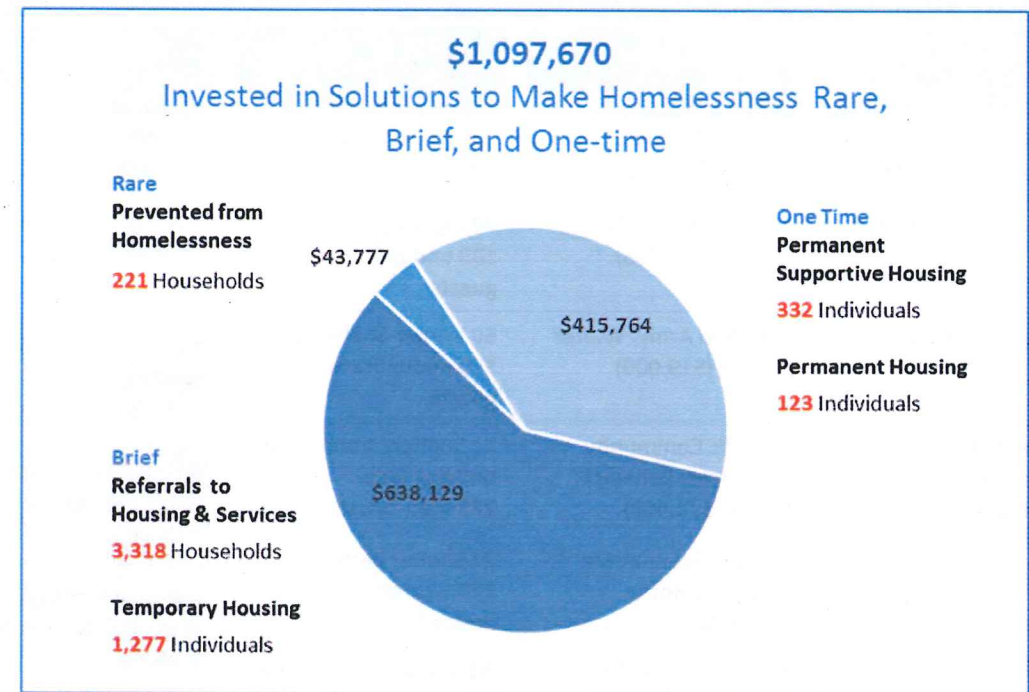
Programs awarded Homeless Housing Grant Program funds are required to submit quarterly progress reports, comply with monitoring requirements, and meet performance measures.

Collectively, all the Kitsap housing and homeless service providers make up the Kitsap Homeless Crisis Response System. Performance measures reflected in this report are reported to Washington State for the System, and are consistent with federal performance measures.

**Note that amounts listed are for Homeless Housing Grant Funds only and do not reflect other funding sources for these programs. Programs that are not funded through this grant source are not listed, but are an important part of the Homeless Crisis Response System and provide additional units of housing and specialized services.*



Kitsap County Homeless Housing Grant Program 2016 Annual Report



Housing and Homelessness Program

Department of Human Services

Kitsap County

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