



Department of Commerce



2019 BoS CoC “State of the Balance of State”

Communities Ending Homelessness Together

Mark Porter

BOS COC PROGRAM STAFF – COLLABORATIVE
APPLICANT

DECEMBER 2019



HUD Announced 2018 CoC Awards in February of 2019



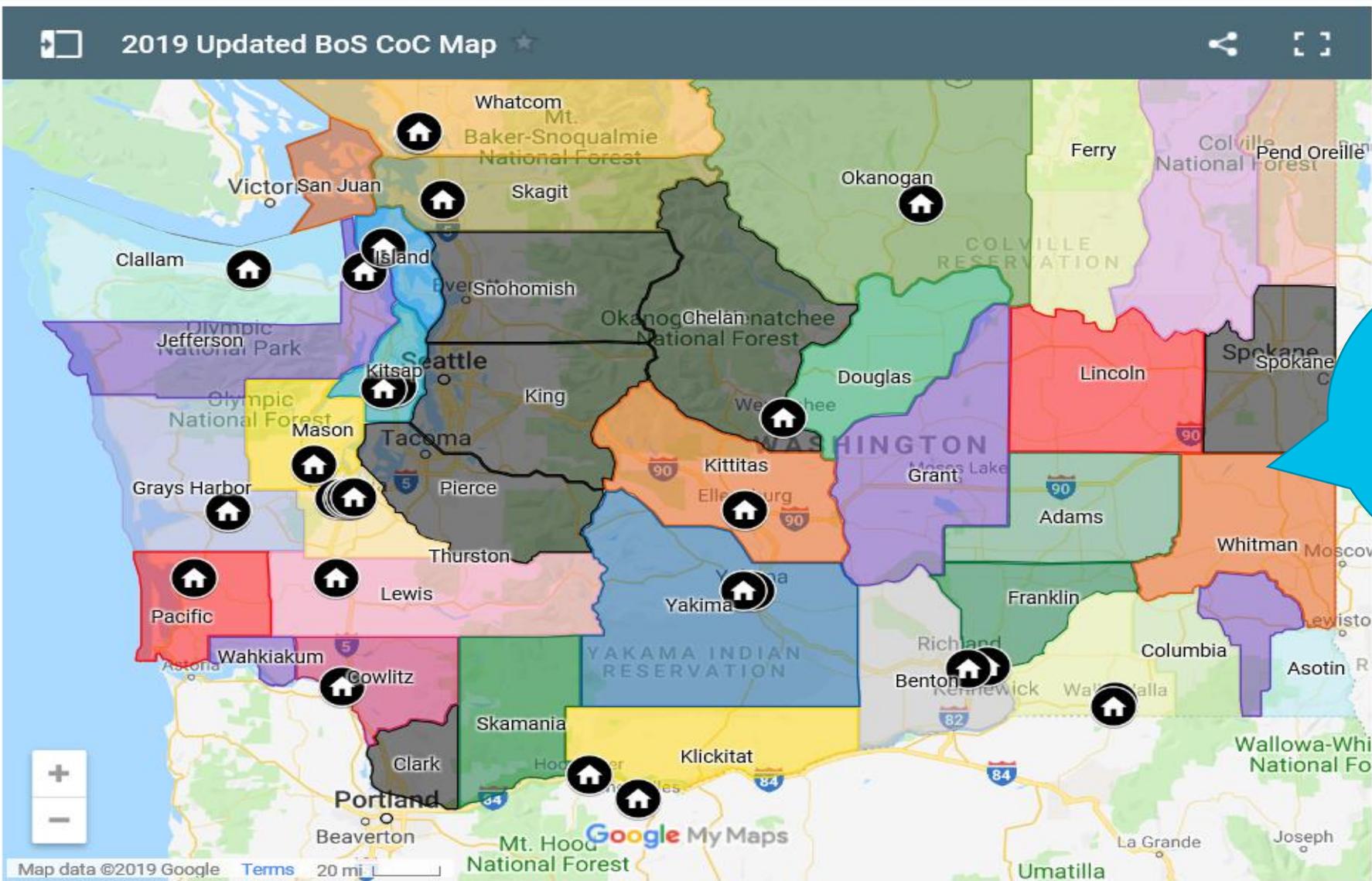
- BoS CoC received a net increase of \$662,421 for a total of \$8,049,065

This year we not only heard that every single existing project was renewed, but the three new projects bumped us over the \$8 million mark for the first time!



We welcomed 3 new programs in 2019!

- \$184,428 for the Grays Harbor Permanent Supportive Housing Project (Grays Harbor County)
- \$354,448 for the Rapid Rehousing For Survivors of Violence Project (Thurston County)
- \$213,545 for the Home Again DV Bonus Project (Cowlitz County).
- **In sum, one traditional bonus project and two DV bonus projects.**



New graphic of BoS CoC Grantees on landing page



New BoS CoC Subcommittee in 2019!

- BoS CoC Steering Committee voted 22-0 to make the newly formed Racial Equity ad-hoc subcommittee a standing committee.
- The subcommittee discusses racial equity and ways to address our CoC's racial disparities in services and outcomes.
- The Racial Equity subcommittee joins four other standing committees – Families with Children; Veterans; Youth; and Adults without Children.

And...new BoS CoC Co-Chair and Subcommittee Chairs!



Melissa Hess of Benton-Franklin CAC became Steering Committee co-chair in summer of 2019 to serve with longtime BoS CoC co-chair **Joe Ingram** (who was elected to his **THIRD** two-year term)

New Subcommittee Co-Chairs!

Jennifer Pelikan – Veterans

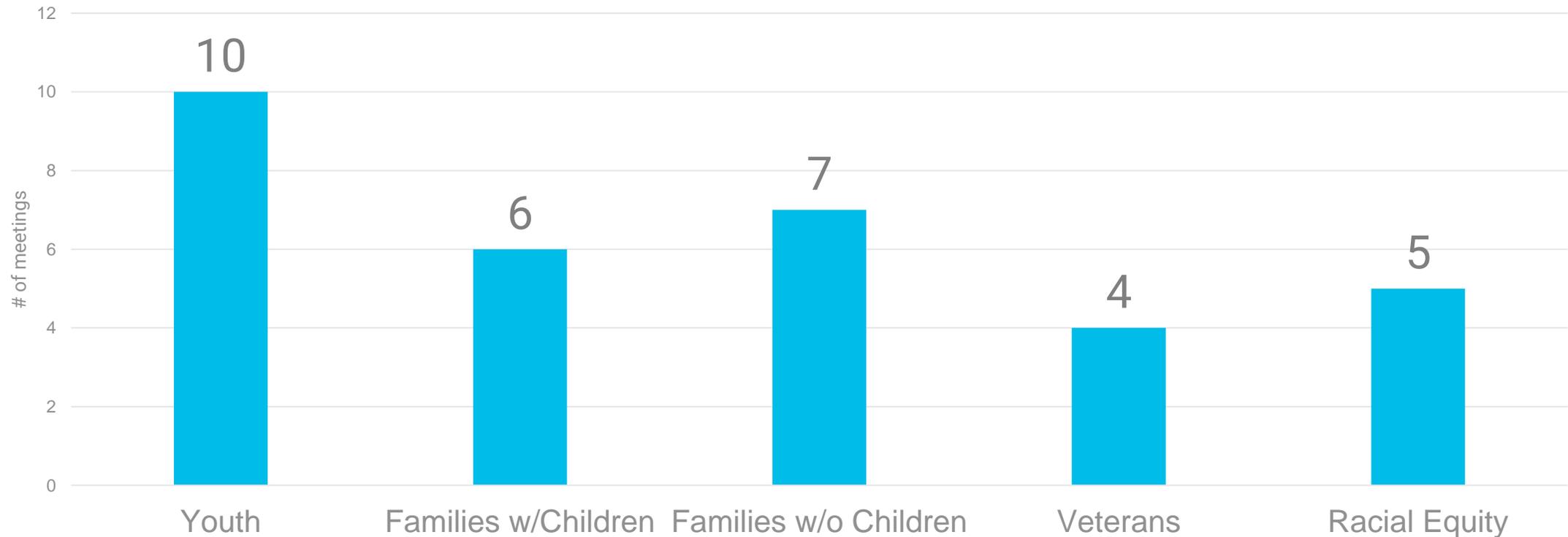
Trish Gregory – Families with Children

Keylee Marineau and Amanda Ford – Racial Equity

BoS CoC Subcommittee meeting frequency



BoS CoC Subcommittee Meeting Frequency
Oct. 2018 to Nov. 2019
(Must meet minimum of 4 times)



We also welcomed a new Housing Assistance Unit staffer!



Brian Fullerton joined us in February of 2019 and he is overseeing the PIT count, Housing Inventory Chart (HIC) and does the data crunching for the BoS CoC annual NOFA ratings and rankings!

We also said goodbye to our fearless BoS CoC Collaborative Applicant leader



Matt Mazur-Hart became program manager in early 2018. Matt spent two years managing CoC collaborative applicant duties and helped land millions of new dollars from YHDP and CoC during that time. He also oversaw the transition from a consultant-based application process to an in-house, statewide program. He will be missed!



Thank you

A big shout out to the bonus NOFA evaluators and Supplemental Survey stars!



2019 NOFA

- Super Evaluators:

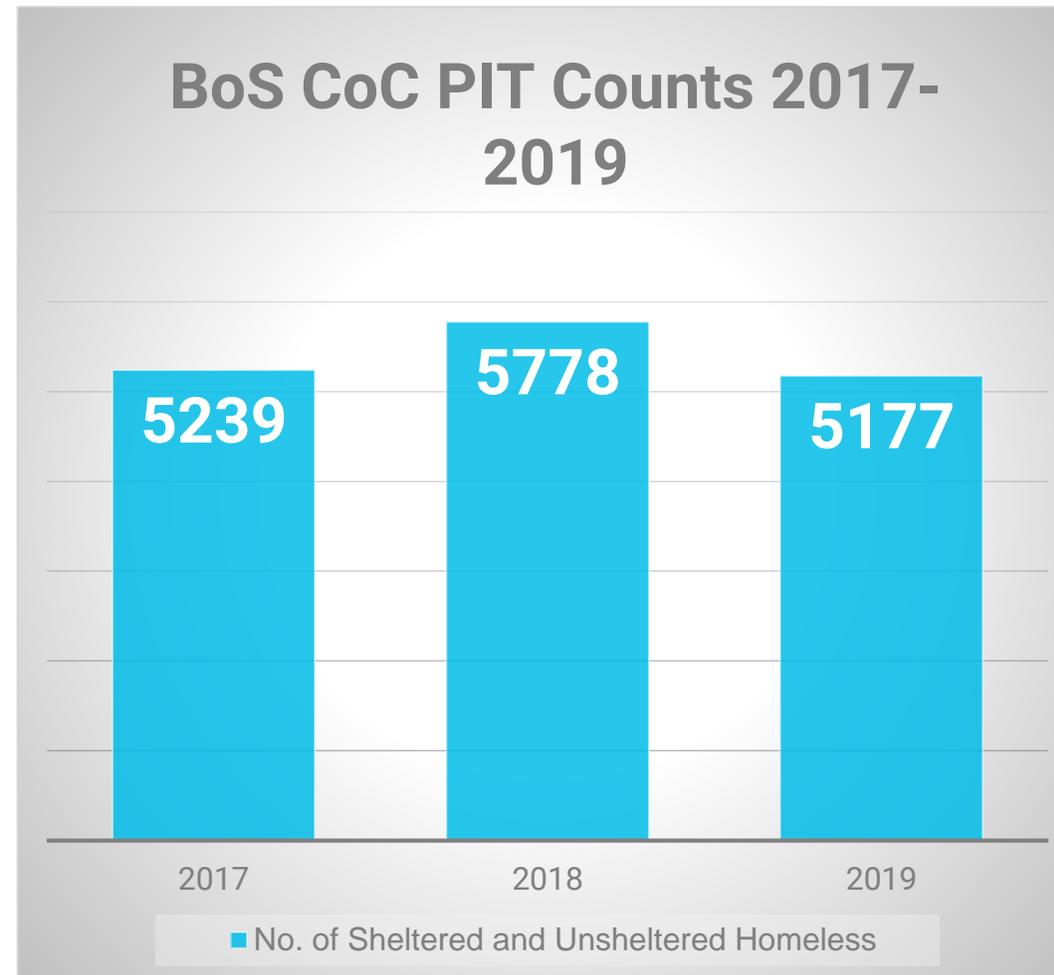
Joe Ingram; Keylee Marineau; Jennifer Pelikan; Trish Gregory; Emily Burgess; Brian Fullerton; and Damon Wagner

- NOFA Supplemental Survey Stars:

Evelynn Marquez, Sandra Van Osten, Richard “Doc” Robinson, Jamie Graves-Haslem, Tammie Smith, Rhonda Hauff, Cassie Lentz, Barbara Johnson-Vinna.



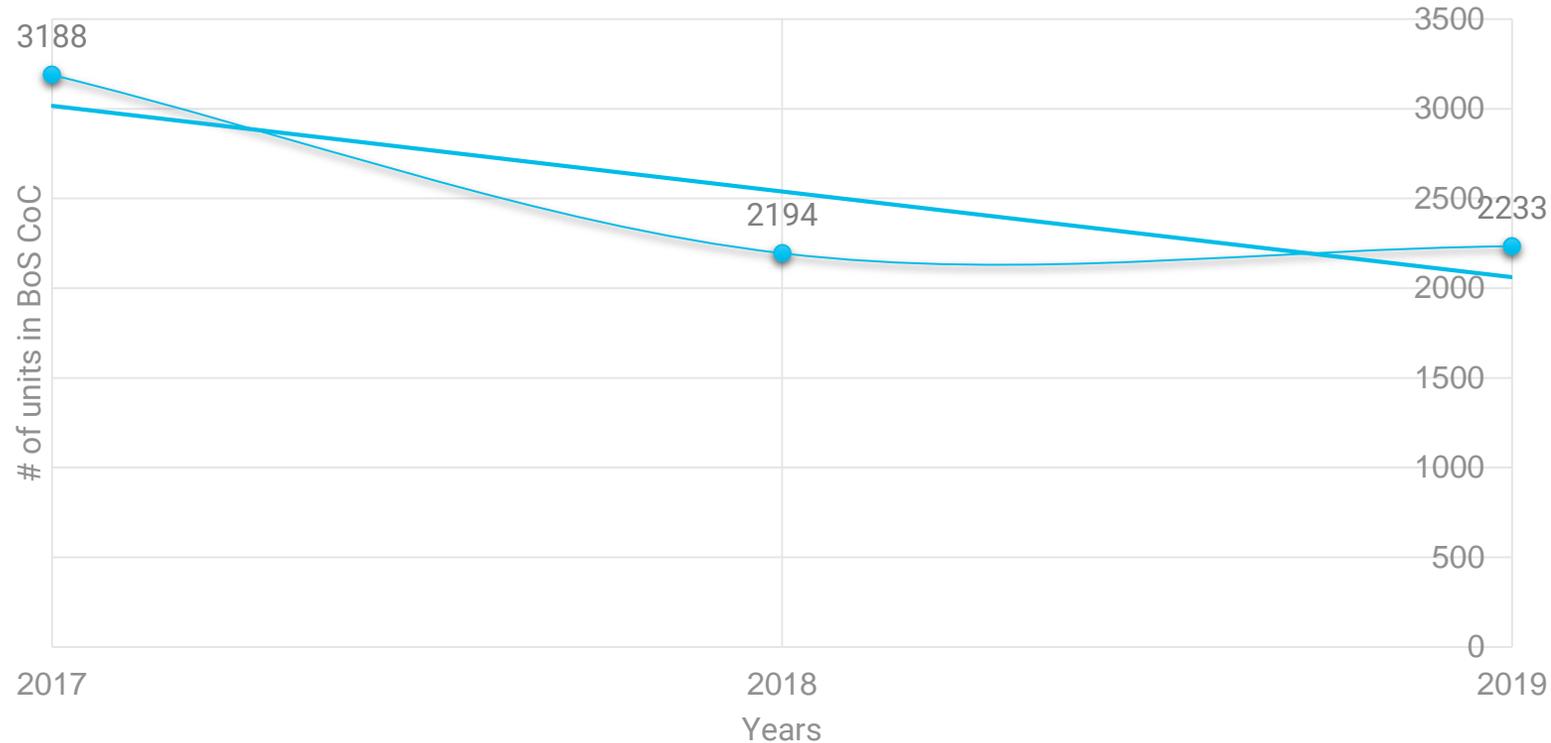
2017-2019 BoS CoC PIT Count trends





RRH beds up a slightly in BoS CoC

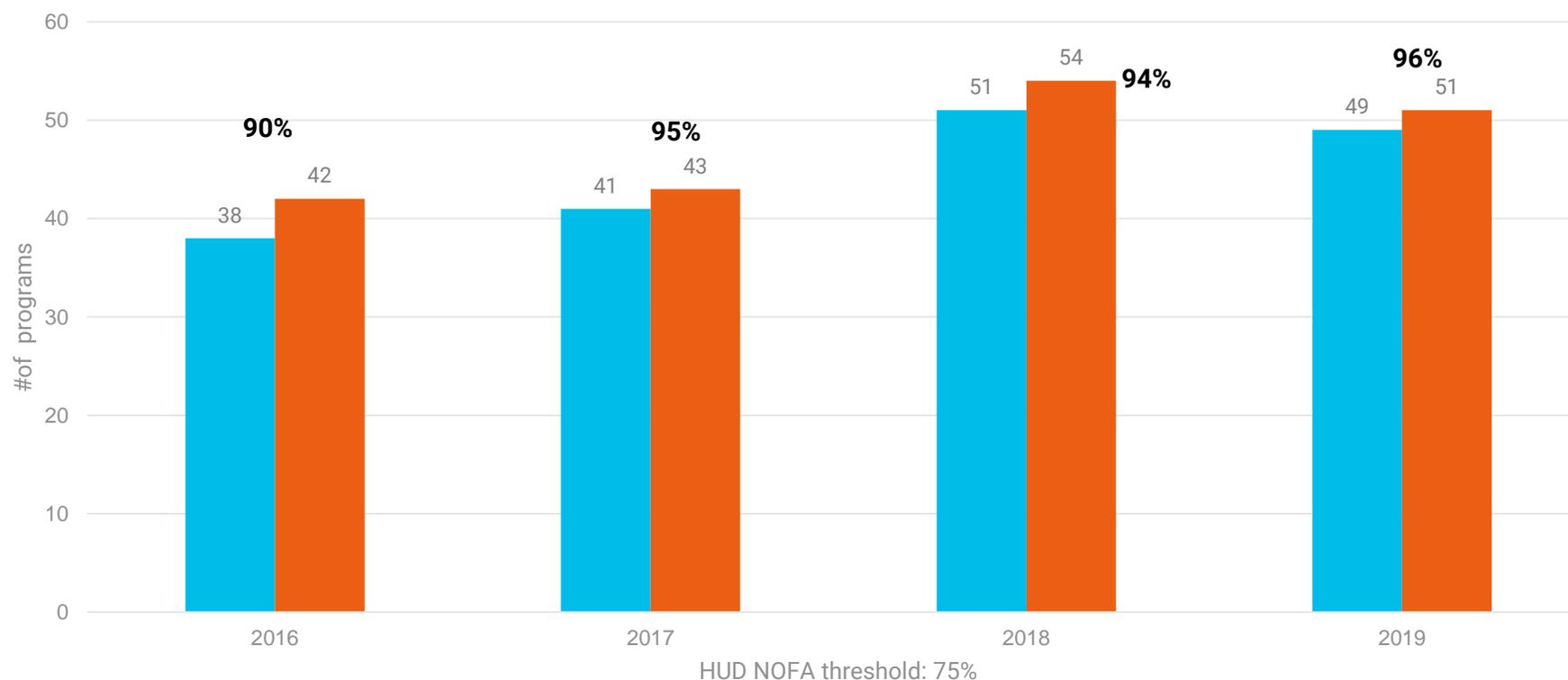
RRH beds available to serve all populations in HIC





Lower Barrier to Entry in BoS CoC

How Many BoS CoC Programs Lower Barrier to Entry?





2017-2019 Bed Inventory in BoS CoC

Project Type	Total Beds in 2017 HIC	Total Beds in 2018 HIC	Total Beds in 2019 HIC
Emergency Shelter (ES) Beds	2,567	3,519	2,985
Transitional Housing (TH) Beds	1,649	2,128	1,509
Rapid Re-Housing (RRH) Beds	3,188	2,194	2,233
Permanent Supportive Housing (PSH) Beds	2,203	2,423	1,591
Other Permanent Housing (OPH) Beds	164	544	1,037

System Performance Measure 1: Length of Time Homeless – ES, SH and TH



	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2017	Revised FY 2017	FY 2018	Submitted FY 2017	Revised FY 2017	FY 2018	Difference	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	9869	9741	9366	53	48	52	4	26	25	29	4
1.2 Persons in ES, SH, and TH	11556	11478	10843	106	103	101	-2	36	35	37	2

System Measure 2: Returns to Homelessness



Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2017	FY 2018	Revised FY 2017	FY 2018	% of Returns	Revised FY 2017	FY 2018	% of Returns	Revised FY 2017	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	11	61	1	3	5%	0	0	0%	0	2	3%	5	8%
Exit was from ES	2306	2364	182	205	9%	88	57	2%	88	78	3%	340	14%
Exit was from TH	614	605	25	16	3%	22	13	2%	23	25	4%	54	9%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	3379	4291	136	98	2%	72	105	2%	95	118	3%	321	7%
TOTAL Returns to Homelessness	6310	7321	344	322	4%	182	175	2%	206	223	3%	720	10%

System Measure 4: Income growth for Homeless in CoC programs



Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	491	479	524	45
Number of adults with increased total income	178	138	193	55
Percentage of adults who increased total income	36%	29%	37%	8%

System Measure 5: Number of People Homeless for the First time



Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	9949	10076	9623	-453
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1832	1639	1421	-218
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	8117	8437	8202	-235

System Measure 7: Successful Placements in or Retention of Permanent Housing



2019 HDX Competition Report

FY2018 - Performance Measurement Module (Sys PM)

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	13899	13978	12990	-988
Of the persons above, those who exited to permanent housing destinations	6549	6654	6444	-210
% Successful exits	47%	48%	50%	2%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	2179	2068	2051	-17
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1989	1897	1872	-25
% Successful exits/retention	91%	92%	91%	-1%

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Thank you!

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Email: Matt.mazur-hart@commerce.wa.gov

Phone: Mark.Porter@commerce.wa.gov



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www.commerce.wa.gov

