

AGGREGATE DATA FOR WASHINGTON STATE

STATE FISCAL YEAR 2009

ESAP Client Characteristics Report July 08 - June 09

MONTH	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Totals
PART I: SHELTER SERVICES													
5a) Number of New Clients Served With All Funds	4,234	3,741	3,758	4,082	4,494	4,583	5,632	3,570	4,078	3,868	3,424	3,353	48,817
5b) Shelter Bednights Paid for by ESAP Gen Funds	17,636	19,290	19,669	18,678	15,676	15,688	16,697	13,830	19,203	15,920	15,200	12,769	200,256
5c) Shelter Bednights Paid for by ESAP Family with Children's Funds	9,726	9,834	9,717	12,253	11,086	9,139	11,836	9,091	11,382	9,331	13,314	8,843	125,552
5d) Shelter Bednights Provided With All Other Funds	95,757	98,875	97,762	103,788	108,960	111,351	112,413	97,337	107,854	100,346	97,623	103,343	1,235,409
6) Identify the Ethnicity and Race for Clients Served	4,234	3,741	3,758	4,082	4,494	4,583	5,632	3,570	4,078	3,868	3,424	3,353	48,817
American Indian/Alaska Native	233	192	195	233	211	311	250	172	219	201	172	164	2,553
Asian	41	42	62	63	78	67	83	43	54	37	49	60	679
Black/African-American	760	800	868	862	919	1,054	1,452	732	865	765	582	682	10,341
Hispanic/Latino	450	421	420	493	614	518	657	380	458	492	479	394	5,776
Native Hawaiian/Other Pacific Islander	71	31	54	61	257	88	72	32	80	35	59	68	908
White	2,391	2,004	1,902	2,136	2,174	2,345	2,833	1,912	2,139	2,077	1,821	1,742	25,476
Don't Know	114	58	93	100	93	76	84	42	101	95	77	71	1,004
Refused	1	10	4	4	11	4	8	83	14	6	28	14	187
Other	178	183	160	130	137	120	193	174	148	160	157	158	1,898
7) Identify the Age for Clients Served	4234	3741	3758	4082	4494	4583	5632	3570	4078	3868	3424	3353	48,817
Birth to 5	454	380	403	425	365	290	452	335	359	345	329	383	4,520
6 - 11	284	284	313	305	252	181	289	192	219	219	216	235	2,989
12 - 17	301	215	243	262	238	189	268	166	253	231	223	213	2,802
18 - 21	182	186	222	217	231	232	375	220	224	205	207	220	2,721
22 - 44	1,744	1,560	1,535	1,648	1,866	1,864	2,246	1,339	1,627	1,502	1,428	1,302	19,661
45 - 54	837	760	706	833	1,122	1,307	1,334	895	952	945	664	654	11,009
55 - 69	396	326	320	358	389	501	636	395	428	401	332	325	4,807
70+	36	30	16	34	31	19	32	28	16	20	25	21	308
8) Provide the Household Status/Individuals	4234	3741	3758	4082	4494	4583	5632	3570	4078	3868	3424	3353	48,817
a) Single Men/No Children	1,732	1,575	1,452	1,750	2,454	2,630	3,128	1,832	2,015	1,707	1,489	1,356	23,120
b) Single Women/No Children	761	644	680	637	567	721	778	543	663	716	612	602	7,924
c) Couples/No Children	93	87	72	93	92	96	83	80	73	95	82	47	993
d) Unaccompanied Youth	104	55	63	75	68	45	55	64	81	79	77	74	840
e) Unaccompanied Youth w/Children	3	20	2	0	5	14	21	5	0	0	0	0	70
f) Single Men w/Children	82	59	71	73	55	32	55	27	45	64	66	78	707
g) Single Women w/Children	1,051	927	1,054	977	813	632	1,019	718	733	684	694	789	10,091
h) Couples w/Children	408	374	364	477	440	413	493	301	468	523	404	407	5,072
8) Provide the Household Status/Households	3151	2791	2685	2979	3555	3790	4523	2806	3183	2941	2593	2475	37,472
a) Single Men/No Children	1,736	1,574	1,441	1,722	2,441	2,625	3,125	1,809	1,939	1,704	1,480	1,354	22,950
b) Single Women/No Children	760	643	676	654	574	720	771	542	736	713	620	602	8,011

AGGREGATE DATA FOR WASHINGTON STATE

c) Couples/No Children	59	47	39	46	46	47	40	41	34	45	47	25	516
d) Unaccompanied Youth	103	55	62	55	68	55	72	64	63	81	76	73	827
e) Unaccompanied Youth w/Children	1	19	1	0	2	2	2	2	20	6	0	0	55
f) Single Men w/Children	27	22	28	31	23	23	20	10	22	28	22	24	280
g) Single Women w/Children	371	340	353	348	290	222	372	257	252	236	250	298	3,589
h) Couples w/Children	94	91	85	123	111	96	121	81	117	128	98	99	1,244

9) Enter the Source of Household Income (Number of Households)	3223	2867	2771	3033	3722	3880	4575	2844	3247	3003	2741	2521	41,650
a) TANF	326	255	314	269	285	242	391	222	237	284	270	271	3,366
b) Employment	529	465	421	485	529	490	611	389	426	429	410	415	5,599
c) SSI	402	334	327	367	400	607	598	300	361	300	289	312	4,597
d) Veteran's Disability	101	109	105	123	352	542	334	61	71	74	86	86	2,044
e) Worker's Comp	70	60	52	71	70	51	51	47	54	51	61	58	696
	342	277	256	231	220	247	272	268	307	345	293	260	3,318
g) Other	268	315	373	354	542	387	436	220	260	258	239	173	3,825
h) None	1,185	1,052	923	1,133	1,324	1,314	1,882	1,337	1,531	1,262	1,093	946	14,982

10) Number of Households exiting to Transitional Housing	368	257	283	321	214	256	287	194	262	273	247	242	3,204
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-------

11) Number of Households exiting to Permanent Housing	318	284	382	308	305	305	365	303	345	363	362	354	3,994
--	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-------

12) Total Number of Households and Individuals Turned Away													
a) Total Persons Turned Away	13,264	15,189	13,519	13,633	12,144	12,506	13,832	12,736	17,440	15,109	18,018	15,759	173,149
b) Families w/Children Turned Away	3,420	4,005	3,645	3,631	3,550	3,382	3,719	3,177	4,644	4,120	4,079	5,017	46,389
c) Households Turned Away	6,552	7,481	6,995	6,481	5,820	6,012	7,194	6,605	8,247	7,461	7,282	7,923	84,053

PART II: PREVENTION SERVICES

13a) Number of New Clients Receiving Prevention Services	3,442	3,097	3,775	3,131	2,746	2,835	3,121	2,770	3,172	3,542	3,321	3,528	38,480
---	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	--------

13b) Prevention Bednights Provided With ESAP General Funds	6,803	6,661	11,686	11,664	9,167	8,872	15,112	10,862	6,977	8,065	6,490	8,373	110,732
---	-------	-------	--------	--------	-------	-------	--------	--------	-------	-------	-------	-------	---------

13c) Prevention Bednights Provided With ESAP Family with Children's Funds	13,097	13,894	17,121	17,764	14,913	14,583	15,463	10,729	11,957	15,143	8,967	7,564	161,195
--	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	-------	-------	---------

13d) Prevention Bednights Provided With All Other Funds	62,189	55,444	55,232	48,922	43,563	43,468	38,349	46,331	63,606	64,966	74,135	78,887	675,092
--	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	---------

14) Identify the Ethnicity and Race for Clients Served	3442	3097	3775	3131	2746	2835	3121	2770	3172	3542	3321	3528	38,480
American Indian/Alaska Native	169	180	190	212	111	86	164	78	161	226	178	174	1,929
Asian	46	57	74	23	64	36	73	87	44	63	55	44	666
Black/African-American	543	614	573	571	417	348	351	348	442	615	497	629	5,948
Hispanic/Latino	503	403	636	437	581	649	786	693	634	568	567	556	7,013
Native Hawaiian/Other Pacific Islander	76	53	49	82	89	62	31	29	64	37	70	95	737
White	1,873	1,584	1,945	1,587	1,270	1,466	1,542	1,359	1,591	1,802	1,734	1,791	19,544
Don't Know	81	42	117	67	88	54	65	67	65	85	68	66	865
Refused	28	0	1	3	1	0	1	0	2	0	3	0	39

AGGREGATE DATA FOR WASHINGTON STATE

Other	123	164	190	149	125	134	108	109	169	146	149	173	1,739
15) Identify the Age for Clients Served	3442	3097	3775	3131	2746	2835	3121	2770	3172	3542	3321	3528	38,480
Birth to 5	612	590	699	554	500	515	538	455	580	661	609	630	6,943
6 - 11	539	488	590	504	450	432	464	417	461	492	498	525	5,860
12 - 17	433	398	536	480	343	356	380	310	337	453	444	458	4,928
18 - 21	197	201	209	198	158	184	184	148	142	186	221	235	2,263
22 - 44	1,153	1,054	1,288	1,010	977	998	1,170	1,015	1,172	1,267	1,135	1,195	13,434
45 - 54	323	234	314	254	216	248	280	312	295	338	289	335	3,438
55 - 69	148	121	120	114	89	93	87	100	167	126	105	127	1,397
70 +	37	11	19	17	13	9	18	13	18	19	20	23	217
16) Provide the Household Status/Individuals	3442	3097	3775	3131	2746	2835	3121	2770	3172	3542	3321	3528	38,480
a) Single Men/No Children	189	145	163	153	166	166	183	204	231	191	152	196	2,139
b) Single Women/No Children	252	193	237	175	197	178	246	192	265	246	230	255	2,666
c) Couples/No Children	177	143	146	135	134	142	201	174	221	221	160	194	2,048
d) Unaccompanied Youth	0	0	2	0	0	1	1	0	0	1	0	0	5
e) Unaccompanied Youth w/Children	3	0	0	0	3	0	0	0	0	0	0	2	8
f) Single Men w/Children	117	93	146	120	89	83	182	107	125	89	115	113	1,379
g) Single Women w/Children	1,527	1,467	1,783	1,442	1,135	1,154	1,034	1,031	1,214	1,521	1,370	1,441	16,119
h) Couples w/Children	1,177	1,056	1,298	1,106	1,022	1,111	1,274	1,062	1,116	1,273	1,294	1,327	14,116
16) Provide the Household Status/Households	1369	1184	1381	1180	1088	1099	1239	1108	1303	1392	1263	1362	14,968
a) Single Men/No Children	182	143	162	151	166	179	181	198	227	186	154	194	2,123
b) Single Women/No Children	253	188	233	165	192	168	241	189	246	241	227	250	2,593
c) Couples/No Children	87	71	72	67	66	72	97	85	109	112	76	95	1,009
d) Unaccompanied Youth	0	0	2	0	0	1	1	0	0	1	0	0	5
e) Unaccompanied Youth w/Children	1	0	0	0	1	0	0	0	0	0	0	1	3
f) Single Men w/Children	41	36	47	41	37	27	43	40	79	40	41	42	514
g) Single Women w/Children	521	484	555	491	378	386	372	343	367	508	457	470	5,332
h) Couples w/Children	284	262	310	265	248	266	304	253	275	304	308	310	3,389
17) Indicate the Type of Prevention Assistance/Individuals	3938	3595	4314	3635	3183	3329	3640	3257	3834	4164	4121	4044	45,054
a) Eviction Prevention	1,929	1,754	2,105	1,671	1,469	1,662	2,125	1,807	1,854	2,104	2,083	2,116	22,679
b) First Month's Rent	519	600	565	550	418	382	251	356	431	556	487	424	5,539
c) Security Deposit	293	287	357	285	259	220	181	219	322	251	287	204	3,165
d) Case Management	1,031	903	1,135	1,019	877	960	938	803	1,069	1,097	1,146	1,049	12,027
e) Other	166	51	152	110	160	105	145	72	158	156	118	251	1,644
17) Indicate the Type of Prevention Assistance/Households	1555	1373	1607	1441	1292	1368	1498	1327	1534	1679	1541	1729	17,944
a) Eviction Prevention	766	649	718	641	521	650	800	672	714	821	741	758	8,451
b) First Month's Rent	239	227	227	220	178	157	114	156	181	238	196	193	2,326
c) Security Deposit	93	105	117	117	107	94	70	91	116	94	113	76	1,193
d) Case Management	356	360	443	413	363	422	419	360	415	453	452	593	5,049
e) Other	101	32	102	50	123	45	95	48	108	73	39	109	925
18) Enter the Source of Household Income	1533	1293	1575	1383	1218	1256	1446	1224	1467	1514	1436	1540	16,885
a) TANF	268	177	241	190	170	142	174	162	225	217	221	218	2,405
b) Employment	550	544	635	573	477	502	549	475	523	541	546	584	6,499
c) SSI	186	162	197	198	146	160	165	146	162	188	124	166	2,000
d) Veteran's Disability	9	12	7	12	15	7	6	17	13	16	10	7	131

AGGREGATE DATA FOR WASHINGTON STATE

e) Worker's Comp	13	17	13	13	16	16	23	16	22	16	26	18	209
f) GA	86	68	65	57	50	58	69	71	72	63	55	63	777
g) Other	324	209	294	229	228	220	260	229	286	294	307	313	3,193
h) None	97	104	123	111	116	151	200	108	164	179	147	171	1,671

19) Total Number of Households and Individuals Turned Away

a) Total Persons Turned Away	5,403	6,116	6,596	6,500	4,855	6,923	7,969	7,380	8,395	8,367	7,193	7,320	83,017
b) Families w/Children Turned Away	1,784	2,037	2,050	1,994	1,361	1,938	2,092	2,032	2,011	2,132	1,992	1,997	23,420
c) Households Turned Away	2,619	3,023	3,099	3,084	1,987	3,308	3,099	2,976	3,232	3,164	3,066	3,053	35,710