

Consumer Conservation Education Fund Matrix

5-Oct-09

2009 Stimulus DOE Average Cost Per Unit = \$6,500

DOE is the only Wx funding source with an average cost per unit.

For PSE and PUD, see Special Terms and Conditions for each program.

LCNC = Low-Cost/No-Cost materials

Note: All allowable expenses are contingent on current policies.

Activities/ Measures	Fund Source	Allowable Expense?	Specifics/Limitations/Allowances	Cost included in SIR? (Individual measure & total package)
Consumer Conservation Education	DOE	Yes	Reimbursement limit: subject to average cost per unit (Except LCNC)	No
	DOE ARRA		Allowable expenses: labor, materials, and program support (LCNC = materials only)	
			Budget categories to charge: Program Operations or Admin (LCNC = Program Operations only)	
			** See Low-Cost/No-Cost notes for DOE specific information	
	HHS	Yes	Reimbursement limit: up to 5% of grant.	No
	BPA		Allowable expenses: labor, materials, program support, LCNC	
			Budget categories to charge: Program Operations or Admin	
	EM	Yes	Reimbursement limit: up to 20% of grant	No
			Allowable expenses: labor, materials, program support, LCNC	
			Budget category to charge: Client Education	
			Visits can be done at non-electrically heated, low-income homes in BPA service territory.	
	EM	Yes	Reimbursement limit: up to 5% of grant.	No
Allowable expenses: labor, materials, program support, LCNC				
Budget category to charge: Conservation Education				
Low-Cost/ No-Cost	DOE DOE ARRA	Yes	Reimbursement limit: max of \$50 per dwelling unit	No
	Allowable expenses: materials only			
	Budget category to charge to: Program Operations			
	LCNC Wx measures are excluded from the average cost per unit expenditure.			
	LCNC Wx measures are excluded from the "one DOE weatherization activity per dwelling unit restriction".			