

Estimated Award Chart for HPRP - revised July 20.2009

Award from HUD to Commerce	\$ 11,126,387.00
Allowable Admin 5%	\$ 556,319.00
Balance for Pass Thru	\$ 10,570,068.00
Commerce Admin	\$ 250,109.00
Grantee Admin	\$ 306,209.00
Grantee to reimburse Commerce for HMIS	\$ 112,573.00
Final Balance for Pass Thru	\$ 10,457,495.00

County	Initial Allocation	Allocation for Admin	Total	Revised Award*	HMIS Fee
Adams County	\$ 71,792.33	\$ 2,259.46	\$ 74,051.79	\$ 77,164	\$ 831
Asotin County	\$ 84,817.33	\$ 2,669.38	\$ 87,486.71	\$ 91,163	\$ 981
Benton County	\$ 464,696.14	\$ 14,624.97	\$ 479,321.12	\$ 499,464	\$ 5,377
Chelan/Douglas County	\$ 551,016.38	\$ 17,341.66	\$ 568,358.03	\$ 592,242	\$ 6,375
Clallam County	\$ 221,699.90	\$ 6,977.37	\$ 228,677.27	\$ 238,287	\$ 2,565
Columbia County	\$ 13,990.83	\$ 440.32	\$ 14,431.15	\$ 15,038	\$ 162
Cowlitz County	\$ 397,875.21	\$ 12,521.98	\$ 410,397.19	\$ 427,643	\$ 4,604
Ferry County	\$ 32,169.19	\$ 1,012.43	\$ 33,181.63	\$ 34,576	\$ 372
Franklin County	\$ 269,509.82	\$ 8,482.05	\$ 277,991.87	\$ 289,674	\$ 3,118
Garfield County	\$ 6,631.74	\$ 208.71	\$ 6,840.46	\$ 7,128	\$ 77
Grant County	\$ 341,981.40	\$ 10,762.88	\$ 352,744.28	\$ 367,568	\$ 3,957
Grays Harbor County	\$ 297,617.76	\$ 9,366.66	\$ 306,984.42	\$ 319,885	\$ 3,443
Island County	\$ 171,497.41	\$ 5,397.39	\$ 176,894.80	\$ 184,328	\$ 1,984
Jefferson County	\$ 82,516.83	\$ 2,596.98	\$ 85,113.81	\$ 88,691	\$ 955
King - Auburn	\$ 175,564.57	\$ 5,525.39	\$ 181,089.96	\$ 188,700	\$ 2,031
King - Bellevue	\$ 243,084.07	\$ 7,650.37	\$ 250,734.44	\$ 261,271	\$ 2,813
King - Federal Way	\$ 255,488.16	\$ 8,040.75	\$ 263,528.91	\$ 274,603	\$ 2,956
King - Kent	\$ 289,753.65	\$ 9,119.16	\$ 298,872.81	\$ 311,432	\$ 3,353
King - Renton	\$ 148,061.46	\$ 4,659.81	\$ 152,721.27	\$ 159,139	\$ 1,713
King - Shoreline	\$ 117,299.05	\$ 3,691.65	\$ 120,990.70	\$ 126,075	\$ 1,357
Kitsap County	\$ 579,567.82	\$ 18,240.23	\$ 597,808.05	\$ 622,930	\$ 6,706
Kittitas County	\$ 159,182.10	\$ 5,009.80	\$ 164,191.90	\$ 171,092	\$ 1,842
Klickitat County	\$ 110,203.63	\$ 3,468.34	\$ 113,671.98	\$ 118,449	\$ 1,275
Lewis County	\$ 297,607.31	\$ 9,366.33	\$ 306,973.65	\$ 319,874	\$ 3,443
Lincoln County	\$ 29,566.01	\$ 930.51	\$ 30,496.52	\$ 31,778	\$ 342
Mason County	\$ 196,912.80	\$ 6,197.26	\$ 203,110.06	\$ 211,645	\$ 2,278
Okanogan County	\$ 183,818.58	\$ 5,785.16	\$ 189,603.74	\$ 197,571	\$ 2,127
Pacific County	\$ 80,607.47	\$ 2,536.89	\$ 83,144.36	\$ 86,638	\$ 933
Pend Oreille County			\$ -	\$ -	\$ -
Pierce - Lakewood	\$ 185,572.55	\$ 5,840.36	\$ 191,412.91	\$ 199,457	\$ 2,147
San Juan County	\$ 37,095.27	\$ 1,167.47	\$ 38,262.74	\$ 39,871	\$ 429
Skagit County	\$ 374,743.41	\$ 11,793.97	\$ 386,537.38	\$ 402,781	\$ 4,336
Skamania County	\$ 41,177.58	\$ 1,295.95	\$ 42,473.52	\$ 44,258	\$ 476
Snohomish County - Everett	\$ 360,219.71	\$ 11,336.88	\$ 371,556.59	\$ 387,171	\$ 4,168
Stevens County	\$ 179,115.81	\$ 5,637.15	\$ 184,752.96	\$ 192,517	\$ 2,072
Thurston County	\$ 650,436.86	\$ 20,470.63	\$ 670,907.49	\$ 699,101	\$ 7,526
Wahkiakum County			\$ -	\$ -	\$ -
Walla Walla County	\$ 195,300.25	\$ 6,146.51	\$ 201,446.77	\$ 209,912	\$ 2,260
Whatcom County	\$ 596,471.04	\$ 18,772.21	\$ 615,243.25	\$ 641,098	\$ 6,901
Whitman County	\$ 150,476.83	\$ 4,735.83	\$ 155,212.66	\$ 161,735	\$ 1,741
Yakima County	\$ 1,084,412.45	\$ 34,128.76	\$ 1,118,541.21	\$ 1,165,546	\$ 12,547
TOTAL	\$ 9,796,445.65	\$ 306,209.62	\$ 10,102,655.27	\$ 10,457,495	\$ 112,573

Declined Funds

*** Pass Thru Funds only - no admin allowed**