



2008 O&M Contracting Amounts

Contract Sub-Type	# of Contracts Current in 2008	O&M Units	2007 Max Award Available	2007 Contract Amt	2008 Max Award Available	2008 Contract Amt
20 Yr Existing	34	464	\$ 922,880.00	\$1,188,233.00	\$1,067,340.00	\$1,060,596.36
40 Yr Existing	1	8	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00	\$ 8,841.00
5 Yr Existing	34	622	\$ 846,470.00	\$1,214,148.00	\$ 867,594.00	\$ 883,864.14
Buy-Down	28	676	\$ 2,255,099.00	\$2,674,365.00	\$2,288,723.00	\$2,212,967.41
One-Time Reserve	1	47	\$ 1,646,869.00	\$1,646,869.00	\$ 272,143.00	\$ 269,204.00
Total	98	1817	\$ 5,679,718.00	\$6,732,015.00	\$4,504,200.00	\$4,435,472.92

- Three 20-Year Contract Not Renewed in 2008 Due to Not Needing the O&M Subsidy
- Five One-Time Reserve Contracts Not Renewed in 2008 Because They Expire This Year and are Non-Renewable

3/25/2008



Units Supported by O&M Component

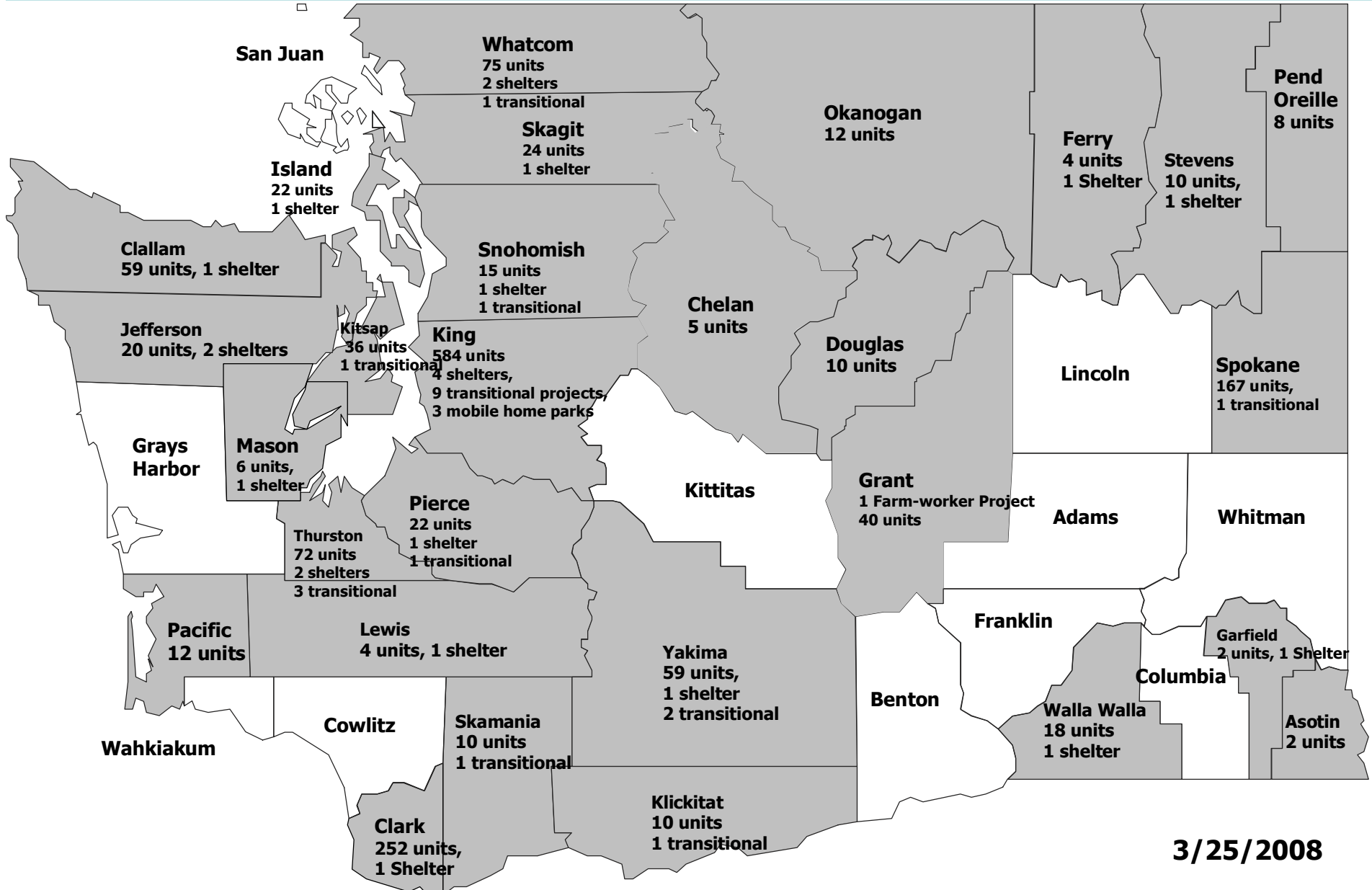
O&M Component	Projects Supported	Units Supported	Percent of Total Units Supported
20 Year Budget Gap Funding	34	464	26%
40 Year Budget Gap Funding	1	8	< 1%
5 Year Budget Gap Funding	34	622	34%
Rent-Buy Down Funding	28	676	37%
One-Time Reserves	1	47	< 3%
Total	98	1817	
Shelters Supported	23	305	17%
Transitional Projects Supported	20	467	26%
Multi-Family Projects Supported	53	959	53%
Farm-Worker & Other Projects Supported	2	86	4%
O&M Awarded & Not Yet Contracted	18	367	



WASHINGTON STATE

DEPARTMENT OF COMMUNITY, TRADE & ECONOMIC DEVELOPMENT

Operating and Maintenance Fund Unit counts by county



3/25/2008