

Washington State Electric Utility  
Resource Plan  
Public Utility District No. 2 of Pacific County  
2008

Resource Plan Notes:

- The Resource Plan Year used for the Base Year is Calendar Year 2007.
- The actual Annual Energy for CY 2007 was 35.74 MWa which includes sales, system losses, and self consumed. This figure is not weather adjusted.
- The District is a full-requirements customer of the Bonneville Power Administration so the resources for CY 2007 include the BPA Base Year PF plus a small amount of BPA Base Year EPP (Environmentally Preferred Power).
- The Resource Plan anticipates a Load Resource Balance for each of the three years identified; the Base Year, CY 2013 and CY 2018.
- The P.U.D. has not made a decision on products for the upcoming BPA 20-yr power sales contracts so for this Resource Plan BPA Tier 1 Load Following and BPA Tier 2 Load Growth Rate have been selected as the default. Later updates will depict the actual products selected.
- The projected loads for 2013 and 2018 are covered under Resources by BPA Tiered 1 Load Following, BPA Tier 2 Load Growth Rate, and Conservation.
- The Annual Energy projections in MWa in 2013 and 2018 are provided by BPA and are not weather adjusted.
- The figures in MWa for conservation are based on projections for P.U.D. No. 2 of Pacific County by the Northwest Power and Conservation Council under the 5<sup>th</sup> Plan's regional conservation target. These levels could be a little on the high side as the corresponding level of funding to reach these targets is twice as much as the District is currently spending on conservation measures. Lacking any other information at this time, our Utility will submit the figures supplied by the Council for this Resource Plan.
- This Resource Plan was developed during the August 19, 2008 regular meeting of the P.U.D. No. 2 of Pacific County Board.